

CCSD 46 DISTRICT NEWS

JUNE 11, 2026



CCSD 46 Financial Update

At Wednesday night's Board of Education meeting, Mr. Brad Goldstein, Interim Director of Finance/CSBO, presented a financial update and the preliminary budget. In these reports, he shared that the budget includes a \$3.8 million deficit for the 2026–2027 school year, instead of the \$1.03 million deficit that was presented to the Board of Education during a 5-year Projections presentation in January, 2026.

It is important to our Board and Administration that the community understands how this variance occurred. The district is facing significantly rising operational costs in special education, health insurance, and transportation, and the shortfall was masked until recently due to two critical errors:

- Overstated revenues in the 5-year budgeting projections, which were last presented in January by the district's former CSBO
- The omission of a \$2.5 million debt service payment from the initial 2026–2027 preliminary budget calculations.

Please rest assured that we are already working to address our financial course. Departmental meetings are underway to identify areas where spending can be safely reduced or deferred. Through deliberate decision-making, the district will prioritize spending reductions in order to minimize the impact on classroom instruction and student learning.

Furthermore, the current administration has been working in close collaboration with incoming Superintendent Dr. Carmona and incoming CSBO Mr. Wold on the data presented this week. They are fully briefed on the situation and will be actively involved in this stabilization process when they officially assume leadership on July 1.

More specific information can be found in the presentations and memos linked below.

[Financial Update](#) | [Financial Update Memo](#)
[2026-2027 Preliminary Budget](#) | [2026-2027 Preliminary Budget Memo](#)

CCSD 46 BOARD OF EDUCATION

GENERAL MEETING REVIEW

CCSD 46 Board of Education Meeting Review is a brief summary of events and topics of discussion that occur at general board meetings.

We welcome you to join us at our meetings or watch our live video stream on the CCSD 46 website. We have two opportunities for public comments at our meetings. Board meeting schedules, agendas, video links, and minutes are available on the [BOE webpage](#).

Upcoming Meetings: July 8 (one meeting)

All meetings are held at Frederick School, 595 Frederick Road, Grayslake.

Please note: Although Frederick School's media center will be under construction over the summer, Board Meetings will still be held in the Falcon Room. Alternate entrances will be marked for public access to meetings.

GENERAL MEETING: June 10, 2026

The CCSD 46 Board of Education held a general meeting on Wednesday, June 10, 2026, in the Falcon Room in Frederick School.

President Stephen Mack called the meeting to order at 6:00 p.m. Following the Pledge of Allegiance and the approval of the agenda, visitors to the meeting are invited to address the board for the first of two public comment opportunities. No comments were made.

The meeting continued as Coach Beth Effa recognized and congratulated members of the GMS/Frederick Girls Track and Field Team, many of whom qualified for the State competition. She attributed their success to their hard work, focus, and commitment throughout the season.



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The Board and Superintendent reports were then presented.

Dr. Stephen Mack reported that the Board reviewed Closed Session Minutes from April 2025 through April 2026 and determined that no minutes would be released.

Mrs. Kristy Miller shared that the Community Café did not meet this year but will resume this fall. She also reported that the Lake County Forest Preserve is partnering with the Community Engagement Committee to provide additional learning opportunities for students. In recognition of Dr. Glickman's upcoming retirement, Mrs. Miller expressed her appreciation for Dr. Glickman's leadership and dedication to the District.

Mrs. Tamika Nash congratulated all 8th-grade and high school graduates on their accomplishments. She reminded the community that the Pride Parade will take place at noon on June 14 in downtown Grayslake and that the Juneteenth celebration will be held on June 19, beginning with a Freedom Walk from the Grayslake Heritage Center to the Grayslake Area Public Library. Mrs. Nash also thanked Dr. Glickman for her guidance and exceptional leadership.

Mrs. Hillary Halverson expressed her appreciation for Dr. Glickman and shared that it had been a true pleasure working with her.



During the Superintendent's Report, Mrs. Amy Gluck, Assistant Superintendent for Teaching and Learning, provided an update on Summer School programming, which began on June 1 and runs through June 25. The District is offering three programs: Bridges, serving 37 students; Adelante, serving 137 students, both housed at Park Campus; and Extended School Year (ESY), serving 66 students at Prairieview School. Although both sites are currently under construction, programming is operating smoothly. In addition, seven students are participating in the virtual IVSA Summer Boot Camp, which focuses on skill development in mathematics and reading and runs from June 9 through July 9.

Mr. Brad Goldstein, Interim Director of Finance/CSBO, provided a Media Center construction update, reporting that work across all four schools, Frederick, Meadowview, Prairieview, and Park, is on schedule and within budget. He noted that projects are progressing smoothly with no significant issues to report.

Dr. Lynn Glickman reported that members of the Guardian and Staff Committee met to review student behavior expectations and related policies. As a result of those discussions, several updates will be made to the Student Handbook. Revisions include expanded guidance regarding electronic communication devices, including the prohibition of AI-enabled glasses; clearer definitions of wireless devices; and clarification that staff may confiscate devices that are not used appropriately or in accordance with District expectations. The handbook may also specify that the District is not responsible for damage to personal electronic devices brought to school.

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During her final Superintendent's Report, Dr. Glickman shared heartfelt remarks with the Board of Education, staff, and community. She expressed her gratitude for the opportunity to serve the District and reflected on the many meaningful relationships and experiences she has gained throughout her tenure. While acknowledging that she will greatly miss working alongside dedicated colleagues, students, and families, she also noted that she looks forward to the next chapter of her life and retirement. Dr. Glickman thanked everyone for their support, partnership, and commitment to the success of the District over the years. This concluded her final Superintendent's Report.

President Mack then requested a motion for the approval of the Consent Agenda, which includes Minutes from previous meetings, the Personnel Report, Exception Report, FOIA Review, Accounts Payable Report, and the Monthly Treasurer's Report. The motion carried.

Action Items voted on by the Board for this meeting included:

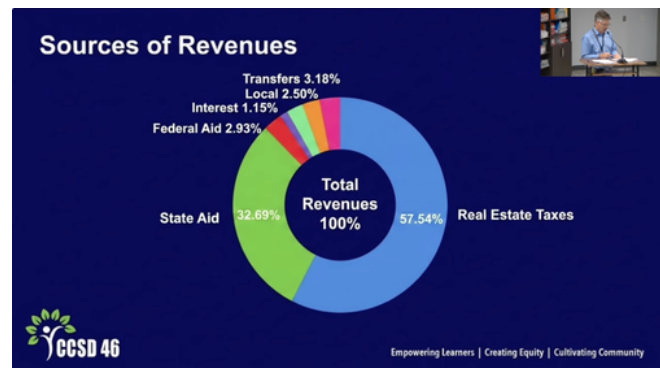
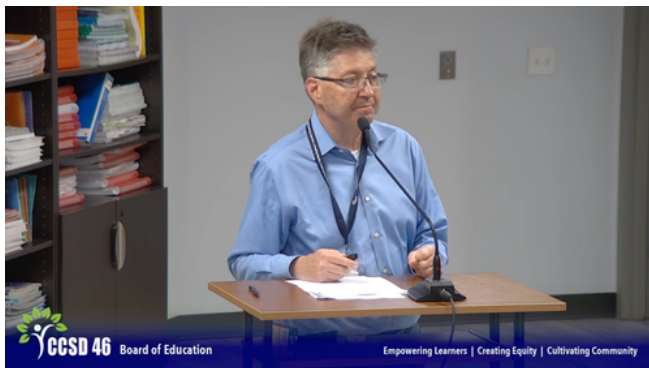
- Motion to approve the 2026-2027 Board Meeting Calendar
Approved 4-0
- Motion to approve the Summit K12 Connect to Literacy
Approved 4-0
- Motion to approve the Prairieview Marquee
This item was tabled and will be added to a future Board meeting.
- Motion to approve the Contract Amendment for Mary Murphy, Assistant Principal at Grayslake Middle School
Approved 4-0
- Motion to approve Stephanie Nicoletti as the Assistant Principal of Avon
Approved 4-0
- Motion to approve the SCS contract amendment
This item was tabled and will be added to a future Board meeting.

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FINANCE COMMITTEE

. Financial Update

Dr. Lynn Glickman, Superintendent, and Mr. Brad Goldstein, Interim Director of Finance/CSBO, provided an update on the District's financial outlook. During a review of the District's financial forecast and preliminary FY 2026–27 budget, the administration identified several inaccuracies in prior projections prepared by the former Assistant Superintendent for Finance. Revenue estimates had been overstated by approximately \$1.8 million, primarily due to unsupported assumptions regarding grant funding and property tax revenues. Collectively, these forecasting issues resulted in a more favorable financial outlook than current conditions support. In addition, expenditures are now projected to exceed previous estimates due to inflationary pressures. As a result, the current operating budget reflects a projected deficit of approximately \$3.8 million, compared to the \$1.03 million deficit previously reflected in the District's five-year financial forecast. The variance was not identified earlier in the budgeting process due to the omission of an anticipated annual transfer of approximately \$2.5 million from operating funds to support debt certificates associated with the District's Long-Range Facilities Plan. Administration is continuing its review of the preliminary budget. Additional adjustments to the budget are anticipated prior to the presentation of the Tentative Budget in August, and updated projections and recommendations will be provided to the Board as the review progresses. The presentation is in the Board packet.



. 2026-2027 Preliminary Budget

Mr. Brad Goldstein, Interim Director of Finance/CSBO, presented the Preliminary FY 2026-27 Budget. He explained that, in accordance with Illinois School Code and Board Policy 4:10, the Administration will present a Tentative Budget to the Board of Education on August 12, 2026, with final Board approval required before filing with the County by September 30, 2026. Mr. Goldstein noted that the Preliminary Budget reflects the District's ongoing efforts to provide adequate fiscal support for educational programs and is based on current revenue and expenditure projections. The budget remains subject to revisions prior to the public hearing and adoption process. The budget includes projected staffing, benefits, materials, services, and capital expenditures. Mr. Goldstein reviewed the District's participatory, zero-based budgeting process, which involves department leaders and principals working collaboratively with the Business Office to develop budget requests and prioritize expenditures. He noted that this approach promotes accountability, aligns spending with District priorities and strategic goals, and encourages efficient use of resources. The presentation is in the Board packet.



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Unfinished Business, which are unresolved issues that were previously brought before the Board to be discussed further, includes:

- **Strategic Plan Update**

Dr. Glickman requested that this topic be tabled and added to a future Board meeting.

- **Resource Conservation Update**

The Resource Conservation Committee (RCC), composed of administrators, teachers, and PSRP staff members, provided an update on the District's sustainability efforts. The committee continues to review data and identify opportunities to reduce solid waste and conserve energy throughout the District. The Board was informed that the District's four solar arrays have generated more than 15.52 gigawatt-hours (GWh) of AC power since their installation. Committee members also shared results from recent waste audits, which indicated that most schools continue to divert between 82% and 93% of waste from landfills. District-wide waste diversion for the 2025–26 school year is projected to exceed 112,000 pounds.

The committee reported that the District has received updated pricing from Waste Management for a potential renewal of its composting contract. The incoming administration, in collaboration with the Resource Conservation Committee, will evaluate the proposal and determine whether to renew the contract or pursue a competitive bidding process. Additional updates included a review of District printing practices and other sustainability initiatives. Highlights included the districtwide collection of bread tags through the Danielle Cares for Chairs program, which helps fund adaptive technologies for children, as well as ongoing technology recycling efforts. The presentation is in the Board packet.



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New Business, which are new issues for the Board to discuss, included the following:

- **Board Policies 121**

Dr. Glickman reviewed the proposed policy revisions with the Board of Education and reported that both the administration and the Policy Committee support the recommended changes. One additional revision will be made to Policy 2:200, Types of Board of Education Meetings. The statement, "Unless otherwise specified, all meetings are held in the Schools on a rotating basis," will be removed, as all Board of Education meetings are currently held at Frederick School.

RECOGNITION

The Board of Education recognized Dr. Lynn Glickman in honor of her upcoming retirement from CCSD 46. Board members expressed their appreciation for her exceptional leadership and dedication to the District and presented her with a commemorative plaque and a Resolution recognizing her outstanding service and commitment to educational excellence. The Board also announced the establishment of the *Dr. Lynn Glickman Scholarship for Young Women in Leadership* in recognition of her lasting impact on the District and its students. Board members extended their best wishes to Dr. Glickman for a happy and fulfilling retirement.



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As the meeting drew to a close, topics for future agenda items were discussed, and the public once again had an opportunity to address the Board of Education. No comments were made.

The Board adjourned the general meeting at 7:48 p.m.

The next scheduled Board of Education general meeting on **July 8, 2026**, will be held at 6:00 p.m. and live-streamed online.



Please note:

Although Frederick School's media center will be under construction over the summer, Board Meetings will still be held in the Falcon Room. Please use the main entrance at Frederick School and follow the signs to the Falcon Room.

Please visit d46.org/board-of-education for more information.

Stephen Mack, EdD, President

Term: 2025-2029

Member Since: 2016

Phone: 847-223-3540, ext. 5679

Email: mack.stephen@d46.org

Kristy Braden, Vice President

Term: 2023-2027

Member Since: 2018

Phone: 847-223-3540, ext. 5664

Email: braden.kristy@d46.org

Tamika Nash, Secretary

Term: 2023-2027

Member Since: 2019

Phone: 847-223-3540, ext. 5618

Email: nash.tamika@d46.org

Hillary Halverson, Member

Term: 2025-2029

Member Since: 2025

Phone: 847-223-3540, ext. 5648

Email: halverson.hillary@d46.org

Maureen Heun, Member

Term: 2025-2029

Member Since: 2025

Phone: 847-223-3540, ext. 5678

Email: heun.maureen@d46.org

Kristy Miller, Member

Term: 2023-2027

Member Since: 2019

Phone: 847-223-3540, ext. 5691

Email: miller.kristy@d46.org

Jim Weidman, Member

Term: 2025-2029

Member Since: 2013

Phone: 847-223-3540, ext. 5669

Email: weidman.jim@d46.org

