



Community Consolidated School District 46

**Board of Education Meeting
Wednesday, March 17, 2021
Frederick School**

6:30 P.M.

Agenda

**REVISED TENTATIVE AGENDA
COMMUNITY CONSOLIDATED SCHOOL DISTRICT 46
BOARD OF EDUCATION MEETING
WEDNESDAY, MARCH 17, 2021 - 6:30 P.M.
FREDERICK SCHOOL, 595 FREDERICK RD., GRAYSLAKE, IL**

- **CALL TO ORDER AND ROLL CALL**
- **ESTABLISHMENT OF QUORUM**
- **PLEDGE OF ALLEGIANCE**
- **APPROVAL OF AGENDA**
- **PUBLIC COMMENTS-** *Thank you for attending the meeting of the Board of Education. You are reminded that these meetings are held in public but are not public meetings. You are welcome to address the Board during "Public Comment". You are asked to limit your remarks to fewer than three minutes. Guidelines for Public Comment are available at each meeting, along with the current agenda. Contact information for Board members and schools is listed at the end of this agenda.*
- **PRESENTATION: Student Online Personal Protection Act (SOPPA)**
- **BOARD REPORTS**
- **SUPERINTENDENT REPORT**
- **COMMITTEE REPORTS**
 - **Community Engagement Committee**
- **CONSENT AGENDA** - *Approval of routine, procedural, informational and/or self-explanatory items. Can include discussion of individual items on the consent agenda. Board members may motion to remove items from the consent agenda to the full agenda for individual attention.*
 - **Motion to approve the Consent Agenda items including:**
 - **February 17, 2021 Special Meeting Minutes as presented**
 - **February 23, 2021 Special Closed Session Meeting Minutes as presented**
 - **February 24, 2021 Regular Meeting Minutes as presented**
 - **February 24, 2021 Closed Session Meeting Minutes as presented**
 - **Personnel Report as presented**
 - **Exception Report as presented**
 - **Accounts Payable as presented**
 - **February 2021 – Treasurer Report**
 - **February 2021 – Student Activity Treasurer Report**
 - **February 2021 – Imprest Treasurer Report**
 - **February 2021 – Flex Treasurer Report**
 - **February 2021 – Budget Report Expenses**
 - **February 2021 – Budget Report Revenues**
 - **February 2021 – Expenditure Multi-Year Variance Report**
 - **February 2021 – Revenue Multi-Year Variance Report**

- February 2021 – Expense by Object
- February 2021 – Student Activity – Monthly Activity
- **ACTION ITEMS - *These agenda items will be voted on by the Board at this meeting.***
 - **Motion to approve the following Board Policies:**
 - 3:40...Superintendent
 - 4:80...Accounting and Audits
 - 4:90...Student Activity and Fiduciary Funds
 - 5:270...Employment-At-Will, Compensation, and Assignment
 - 6:20...School Year Calendar and Day
 - 6:340...Student Testing and Assessment Program
 - 7:100...Health, Eye, and Dental Examination; Immunizations; and Exclusion of Students
 - 7:140...Search and Seizure
 - 7:300...Extracurricular Athletics
 - Motion to approve a per diem contract of between 10-15 days for Christopher Wildman, Assistant Superintendent of Finance
 - Motion to approve the RESOLUTION Authorizing Transfer from the Operations & Maintenance Fund into the Capital Projects Fund
- **UNFINISHED BUSINESS - *These are unresolved issues that were previously brought before the Board. The items will be discussed but no action will be taken at this meeting.***
- **NEW BUSINESS - *These are new issues for the Board to discuss. No action will be taken at this meeting.***
 - Discussion of summer projects for the district
 - Discussion of Student Activity Fees for 2021-2022
- **TOPICS FOR FUTURE AGENDA ITEMS**
- **PUBLIC COMMENTS**
- **CLOSED SESSION – Open Meetings Act 5 ILCS 120/2(c)(1) “The appointment, employment, compensation, discipline, performance, or dismissal of specific employees of the public body or legal counsel for the public body, including hearing testimony on a complaint lodged against an employee of the public body or against legal counsel for the public body to determine its validity”; and/or 5 ILCS 120/2(c)(11) and/or 5 ILCS 120/2(c)(2) “Collective negotiating matters between the public body and its employees or their representatives, or deliberations concerning salary schedules for one or more classes of employees.” 5 ILCS 120/2(c)(8) “Security procedures, school building safety and security, and the use of personnel and equipment to respond to an actual, a threatened, or a reasonably potential danger to the safety of employees, students, staff, the public or public property.”**
- **ADJOURNMENT**

<u>Board Members</u>		<u>Schools</u>	
Jim Weidman, President	847-223-3540 x5669	Avon School	847-223-3530
Stephen Mack, Vice-President	847-223-3540 x5679	District Office	847-223-3650
Kristy Braden, Secretary	847-223-3540 x5664	Frederick School	847-543-5300
Jason Lacroix, Member	847-223-3540 x5678	Grayslake Middle School	847-223-3680
Tamika Nash, Member	847-223-3540 x5618	Meadowview School	847-223-3656
Kristy Miller, Member	847-223-3540 x5691	Park Campus	847-201-7010
Steven Strack, Member	847-223-3540 x5648	Prairieview School	847-543-4230
		Woodview School	847-223-3668

Board Agreements

The District web site address is www.d46.org

Presentation

The Student Online Personal Protection Act

AKA SOPPA

State of Illinois
Effective July 2021



*This presentation was adapted from our friends
in District 44*

[Full Text of SOPPA](#)

One District - One Direction - #OneD44

Why should we protect student data?

- Security in schools does not just mean physical security anymore.
- If student data (called Personally Identifiable Information or Covered Information) is breached, it can lead to someone without permission:
 - Creating contact lists for email scams or targeted advertising,
 - Finding addresses and other contact info for the student and/or family members,
 - Changing a student's grades, and
 - Viewing personal information meant to be private, such as learning and physical disabilities, or even medications

It is our legal and ethical obligation to protect students and their data

[Read more about why protecting student data matters here.](#)



What is SOPPA?

- SOPPA was amended in 2019 by Governor J.B. Pritzker.
 - Prior to 2019, this law only placed student data privacy and breach notification requirements on vendors.
 - Now, it impacts:
 - Illinois Schools
 - ISBE
 - EdTech Vendors (“operators”)
 - We have until **July 2021** to put all the requirements into place.
- Places regulations on:
 - **Transparency**
 - **Student data use**
 - **Adherence to best security practices**
 - **Breach notification**



What does SOPPA require?

SOPPA mandates school districts must:

- **Have a written agreement with and perform a privacy evaluation of ALL EdTech vendors prior to approved use with students.**
 - Post on website:
 - Overview of security practices in place to protect student data
 - Description of how parents can ensure their rights (i.e. opt out of services; request deletion or request changes to student data)
 - A list of vendors with whom we have written agreements with
 - For each vendor, we must also have available:
 - A list of any third parties those vendors are affiliated with (must update twice a year)
 - The written agreement or contract between the school and vendor
 - A list of the student data elements collected by the vendor
- A list of student data breaches impacting 10% or more of our students



What does SOPPA mean for CCSD 46?

The way in which staff procure software/services will need to be changed by July 2021.

- Staff can no longer:
 - Have students use software or services without the tool first being vetted and approved by the district (free or paid).
 - *It does not matter how students access (log in/no log in)*
 - Conduct pilots of software without district approval.
 - Sign up for free trials of software without district approval.
 - Purchase access to tools for students on their own.
- The district will also need to evaluate all current tools (free or paid) for compliance.
 - There is a chance some of our current tools will not be something we can use moving forward.



Our Biggest Concerns

- Due to liability, any piece of software that student use **MUST** be approved by the district before the account is created.
 - Staff cannot have students utilize **ANY** products (free or paid) without it first being vetted and approved.
 - How can we provide to staff a list of approved/denied software and make software easy to request?
- Past pieces of software (paid or free) will need to be **re-evaluated**.
 - In terms of free tools, we have no idea what is being used out there! We will need to gather that data from staff so we can begin evaluating those tools.
- Vendor contracts
 - If a vendor won't agree to our contract, we **CANNOT USE** the software!
 - How do we prepare for a software we rely on to not agree to our contract?
 - Free software
 - How can we force companies who we are using free services from to g into agreements with us?



Approved Vendor List

**PRIVACY
EVALUATIONS**

Staff access

Copies of Privacy Policies

Family access

Written
Agreements

**How can we provide all of this
in one place?**

Rationale for
approval/denial

Vendor third party
affiliates

A PLACE TO
REQUEST
SOFTWARE

Breach
notifications


TAKE A DEEP
BREATH

LEARN PLATFORM



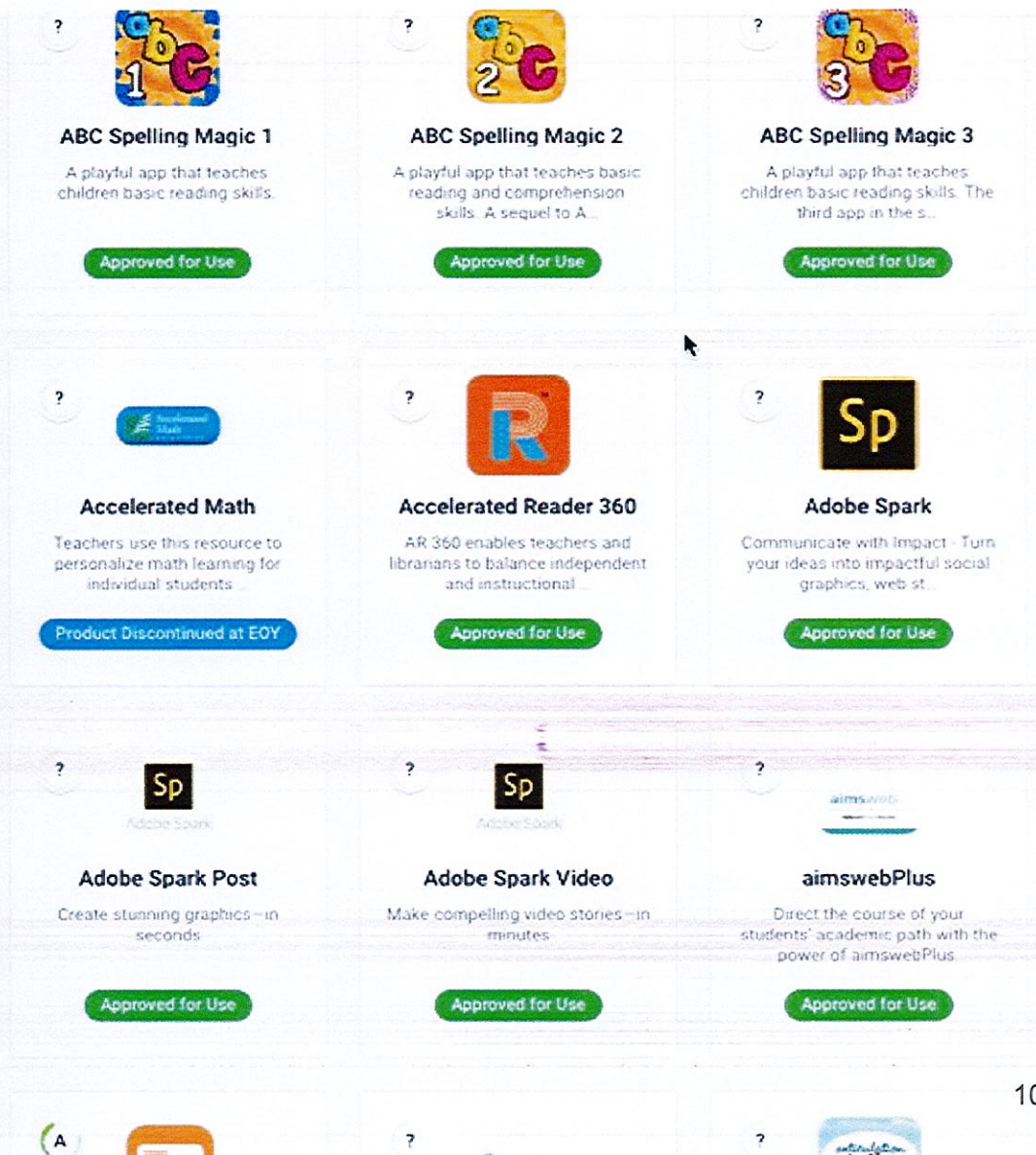
One District - One Direction - #OneD46

 A way for **STAFF AND FAMILIES** to find what EdTech products are approved for use.

 A platform where staff can **REQUEST** EdTech products be vetted all in one place.

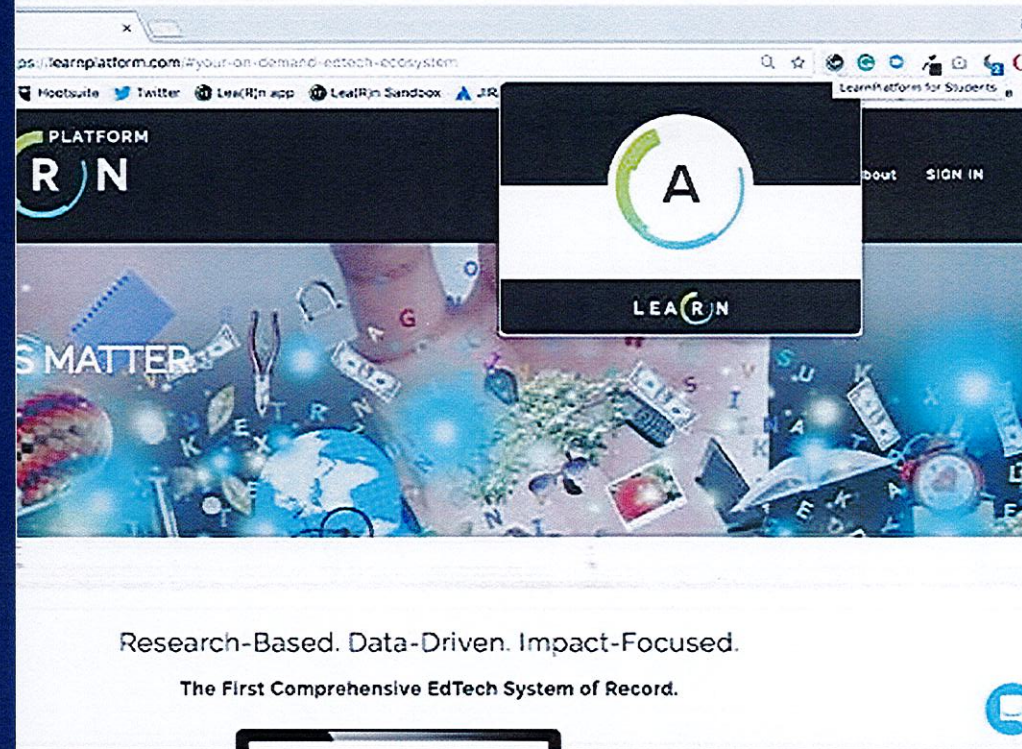
 A place where **STAFF AND FAMILIES** can ensure edtech products are **COMPLIANT** with current privacy standards.
























[LearnPlatform](#) does all of this!



Learn Platform Chrome Extension

- Provides high level analysis
- Installed for students
- Coming soon for staff
- Only logs Ed Tech websites



<input type="checkbox"/>	Rank ↑	Products ↑	Approval Status	Privacy Status	Educators	Students	Grade
<input type="checkbox"/>	1st	 Meet	<i>not in library</i>	<i>not in library</i>	 2	 3,369	-
<input type="checkbox"/>	2nd	 Google Slides	<i>not in library</i>	<i>not in library</i>	 2	 3,252	-
<input type="checkbox"/>	3rd	 YouTube	<i>not in library</i>	<i>not in library</i>	 2	 3,199	-
<input type="checkbox"/>	4th	 Google Sites	<i>not in library</i>	<i>not in library</i>	 2	 3,045	-
<input type="checkbox"/>	5th	 Google Classroom	<i>not in library</i>	<i>not in library</i>	 0	 3,018	-
<input type="checkbox"/>	6th	 Speech to Text (Voice Reco...	<i>not in library</i>	<i>not in library</i>	 2	 2,822	-
<input type="checkbox"/>	7th	 Google Docs	<i>not in library</i>	<i>not in library</i>	 2	 2,780	-
<input type="checkbox"/>	8th	 Google Drive	<i>not in library</i>	<i>not in library</i>	 2	 2,594	-

Snapshot of the data obtained from the Chrome Extension.





Number of educational technology tools that are currently being used.

In the upcoming months, training
for Learn Platform will be
provided for staff.



**Remember,
we have until July 2021!**



Questions/Comments?



One District - One Direction - #OneD46

Reports:

Board Members
Superintendent
Committees

Consent Agenda

- **Minutes**
- **Personnel Report**
- **Exception Report**
- **Accounts Payable**
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COMMUNITY CONSOLIDATED SCHOOL DISTRICT 46
SPECIAL BOARD OF EDUCATION MEETING
STRATEGIC PLANNING
February 17, 2021

<i>Call To Order and Roll Call</i>	<p>The Special Strategic Planning Meeting of the Community Consolidated School District 46, Lake County, Illinois was held Remotely on February 17, 2021.</p> <p>President Weidman called the meeting to order at 6:00 p.m. Members Present: Jim Weidman, Stephen Mack, and Kristy Braden. Members Absent: Jason Lacroix, Tamika Nash, and Kristy Miller. Also Present: Superintendent, Dr. Lynn Glickman and Assistant Superintendent, Paul Louis.</p>
<i>Establishment of Quorum</i>	Quorum was established.
<i>Approval of Agenda</i>	<p>President Weidman requested a motion for the approval of the February 3, 2021 Strategic Planning Meeting Agenda as presented.</p> <p>Motioned by Braden and seconded by Mack for the approval of the agenda as presented.</p> <p>Yeas: Weidman, Mack, Braden, and Strack. Nays: None. Motion carried.</p>
<i>Discussion Topics</i>	1. Strategic Planning
<i>Public Comments</i>	None.
<i>Adjournment</i>	<p>There being no further business to come before the Board of Education, it was motioned by Nash and seconded by Mack for the adjournment of the February 3, 2021 Special Board meeting at 9:10 p.m.</p> <p>Yeas: Mack, Strack, Weidman, and Braden. Nays: None. Motion carried.</p>

Jim Weidman, Board President

Kristy Braden, Board Secretary

**COMMUNITY CONSOLIDATED SCHOOL DISTRICT 46
BOARD OF EDUCATION MEETING
FEBRUARY 24, 2021**

<i>Call To Order and Roll Call</i>	<p>The Regular Board of Education Meeting of the Community Consolidated School District 46, Lake County, Illinois was held at Frederick School, located at 595 Frederick Rd., Grayslake, IL on February 24, 2021</p> <p>President Weidman called the meeting to order at 6:30 p.m. Members Present: Stephen Mack and Kristy Braden. Members Remote: Jim Weidman, Jason Lacroix, Kristy Miller, and Steven Strack. Members absent: Tamika Nash. Also Present: Assistant Superintendent, Paul Louis. Remote: Superintendent, Dr. Lynn Glickman</p> <p>President Weidman opened the meeting and Vice President Mack presided over the remainder of the meeting.</p>
<i>Establishment of Quorum</i>	A quorum was established.
<i>Pledge of Allegiance</i>	Pledge of Allegiance took place at this time.
<i>Approval of Agenda</i>	<p>Vice President Mack requested a motion for the approval of the February 24, 2021 Board Meeting Agenda as presented. Motioned by Braden and seconded by Miller for the approval of the agenda as presented. Yeas: Miller, Strack, Mack, Weidman, Braden, and Lacroix. Nays: None. Motion carried.</p>
<i>Board Member Reports</i>	<p>Mr. Jim Weidman expressed his sincerest condolences on behalf of the Board of Education to the family of Michele Beye. Ms. Beye was a valued Resource Teacher at Frederick School and taught in the district for 16 years. Ms. Beye and her dedication to her students will be greatly missed.</p>
<i>Superintendent Report</i>	<p>Mr. Paul Louis, Assistant Superintendent, received notice from the Illinois State Board of Education that the Culturally Responsive Teaching and Leading Standards have been approved. The</p>

	<p>Equity and Inclusion Committee will use these as a resource in their work.</p> <p>Mr. Chris Vipond, Director of Technology, explained the connectivity issues the district was experiencing and the implemented changes to increase the bandwidth that will provide a better internet experience for all users.</p> <p>Superintendent, Dr. Lynn Glickman, shared information on the funeral services for Michele Beye and expressed her deepest sympathy and condolences.</p> <p>Dr. Glickman shared a video created by the district's webmaster, Leslie McLeod. The video gave an insight into the first days of in-person learning.</p>
Committee Reports	<p>Community Engagement Committee- Mrs. Kristy Miller thanked Ms. Kaylee Lemke for coordinating "Dine-N-Shares" across the district. The first one will be February 26th at Roost 83 and the proceeds will benefit Prairieview School.</p> <p>The Food Drive to benefit the Avon Township Cares Food Pantry will take place on March 27th and 28th.</p> <p>Equity & Inclusion Committee- The meeting was held on Monday, February 22nd. Many agenda items were discussed. They included an update on the Strategic Planning process, plans to move forward with an equity audit, changes to the bilingual program, and <i>Read Across America Day</i>, taking place on March 2nd.</p>
Consent Agenda	<p>Vice President Mack requested a motion for the approval of the consent agenda including the personnel addendum as follows:</p> <ul style="list-style-type: none"> • Minutes from the following meetings: <ul style="list-style-type: none"> • February 10, 2021 Regular Meeting • January 13, 2021 Closed Session Meeting • Personnel Report • FOIA Review • Exception Report as presented • Accounts Payable as presented • January 2021 – Treasurer Report • January 2021 – Student Activity Treasurer Report

	<ul style="list-style-type: none"> •January 2021 – Imprest Treasurer Report •January 2021 – Flex Treasurer Report •January 2021 – Budget Report Expenses •January 2021 – Budget Report Revenues •January 2021 – Expenditure Multi-Year Variance Report •January 2021 – Revenue Multi-Year Variance Report •January 2021 – Expense by Object •January 2021 – Student Activity – Monthly Activity <p>Motioned by Weidman and seconded by Braden for the approval of the consent agenda including the personnel addendum as presented.</p> <p>Yeas: Braden, Lacroix, Strack, Miller, Mack, and Weidman.</p> <p>Nays: None.</p> <p>Motion carried.</p>
Action Items	<p>Vice President Mack requested a motion for the approval of the FY 2021-22 School Calendar.</p> <p>Motioned by Strack and seconded by Braden for the approval of the FY 2021-22 School Calendar.</p> <p>Yeas: Weidman, Miller, Mack, Braden, Lacroix, and Strack.</p> <p>Nays: None.</p> <p>Motion carried.</p> <p>Vice President Mack requested a motion for the approval of the FY 2021-22 Student Fees.</p> <p>Motioned by Miller and seconded by Braden for the approval of the FY 2021-22 Student Fees.</p> <p>Yeas: Lacroix, Braden, Strack, Miller, Mack, and Weidman.</p> <p>Nays: None.</p> <p>Motion carried.</p> <p>Vice President Mack requested a motion for the approval of a 3-year contract with Miller Cooper & Company for auditing services.</p> <p>Motioned by Braden and seconded by Miller for the approval of a 3-year contract with Miller Cooper & Company for auditing services.</p> <p>Yeas: Strack, Mack, Braden, Lacroix, Miller, and Weidman.</p> <p>Nays: None.</p> <p>Motion carried.</p>

<i>Unfinished Business</i>	None.
<i>New Business</i>	<p>First look at Board Policies:</p> <p>3:40...Superintendent</p> <p>4:80...Accounting and Audits</p> <p>4:90...Student Activity and Fiduciary Funds</p> <p>5:270...Employment-At-Will, Compensation, and Assignment</p> <p>6:20...School Year Calendar and Day</p> <p>6:340...Student Testing and Assessment Program</p> <p>7:100...Health, Eye, and Dental Examination; Immunizations; and Exclusion of Students</p> <p>7:140...Search and Seizure</p> <p>7:300...Extracurricular Athletics</p> <p>The Board reviewed all the policy recommendations and no additional changes were made.</p> <p>Advocating with Legislators- Mrs. Kristy Braden shared a presentation on how state and federal legislation impacts district concerns. She proposed the district develops and shares district priorities and advocacy positions with legislative leaders. Mrs. Braden shared potential next steps and took suggestions.</p> <p>CDC Guidance- Dr. Glickman explained that the district takes direction from the Illinois Department of Public Health (IDPH), which receives guidance from the CDC. Dr. Glickman shared a recent update from the CDC including directions of when and under what conditions to deliver in-person instruction. The two most crucial prioritized mitigation strategies are the correct use of masks and physical distancing (at least 6 feet apart to the greatest extent possible). Currently, there are capacity limits of no more than 50 persons in a space. The district is waiting on guidance revisions from the IDPH. Dr. Glickman's presentation is in the Board packet.</p>
<i>Topics for Future Agenda Items</i>	<ul style="list-style-type: none"> •Approval of Policies •Summer Projects •Review and approve Park District Fees •Approve Crossing Guard Contract •Funds Transfers

	<ul style="list-style-type: none"> •Student Activity Fees •Update on CDC Guidance •SOPA- Student Online Protection Act
Public Comment	<p>Diane Van Donselaar- I would like to enlighten the school board on the standards being taught and the long term impact remote and hybrid learning will have on students. To the best of my ability, I will provide you with some facts.</p> <p>Fact: Other districts who typically give the NWEA, still gave the NWEA. Although these assessments were given in a home environment it allowed those districts to see the loss of learning. The state assessments are still required. Grayslake made no effort to collect this information.</p> <p>Fact: In August of 2020 ISBE released Priority Learning Standards. These selected standards were selected to effectively address learning loss, engage students deeply, and maximize learning.</p> <p>Fact: My fifth grade son has an amazing math teacher. However, to date he has only been taught 15 of the 49 Illinois Priority Learning Standards for Math in the 20-21 school year. 31% of the standards he needs to know by the end of 5th grade have been taught at the 2/3rd point of the year. This is no fault of the teacher, this is the fundamental problem with remote learning.</p> <p>Fact: My 3rd grade son has one of the best teachers in Illinois. He has been taught 24/46 Illinois Priority Learning Standards for Math.</p> <p>Fact: The district I teach at that has been fully in person the majority of the school year. Students have not only been taught what they missed last year, they are also on target to have learned ALL the priority learning standards for this school year.</p> <p>Conclusion: Grayslake schools are falling behind at the expense of students. It is no longer acceptable to be proud of the decisions you have made as a board that have impacted these students in the most negative ways possible. The district needs to have a plan on how they will address the extreme learning loss they have created this school year. The most logical first step would be to get students back to be fully in person.</p> <p>Katie Cichelli- I would like to know what is being done to move our students into full in person. There are many schools in the area that have strictly implemented mitigation strategies and will be able to safely open for full in-person instruction soon if not</p>

already. Physical distancing of 3-6 feet is possible. If not this spring, there is no reason this cannot be done in the fall. Planning and action steps need to take place NOW.

Mark Van Donselaar- I appreciated Dr. Glickman's detailed explanation about the current hurdle in returning to full in person learning. As I understand, the hold up is the 6 foot rule. Since Dr. Glickman made her presentation, I am sure you are aware the CDC released their guidelines which loosened the 6 foot rule based on incidence rates. I am also sure everyone is aware that we are approaching the incidence rate in which students could be in school at only 3 feet apart. The district to this point in time has been a "kick the can down the road" approach. This approach is no longer acceptable. If the incidence rate does indeed drop, when can students return full time? If not now, when? I saw the school board look at a personnel plan that did not include decreasing class sizes. If the hold up for returning is fitting larger classes into classrooms, then why not explore additional personnel for the fall. A basic if/then chart would allow the district to proactively explore options based on the potential for relief money coming from the federal government. I implore the board to explore every single option until a solution is found that will get students back fully in person.

Kathryn Shores- Congratulations on a successful return to hybrid learning. Please remember, however, that your work is not finished. Our children are ENTITLED to a full, in-person learning experience and your work is not complete until they get it.

The recommendations of the CDC and IDPH are consistent with a plan that provides for full in-person learning for every child that wants it. Private schools and public school districts throughout the community, the state, and the country have shown over the course of the school year that full, in-person learning is possible. With teachers receiving their vaccines this becomes even more doable.

For the sake of our children, please do not rest. The work is not done. Get our kids back in school five days a week before this school year ends.

Beth Diviacchi- I would like to remind the board that the

environment is going to continue to get safer. The CDC recommendations will continue to loosen as more of the communities are vaccinated, and the push to reopen schools full time for in person learning will continue and strengthen from the community as well as our government. Starting now to put plans into place on how to accomplish this should be on the top of your agendas. Personal biases should not get in the way of what is best for our children. As an example, both of my children went back into the classroom Monday, and were like different kids when they got home. They went from hating school to being sad that they weren't going back Wednesday to the classroom. They loved finally meeting their teachers in person, and being in the classrooms with other kids. They need this full time. Let's work on it now so it happens in the fall. Thank you!

Amber Anderson- Parents who want their children in school full time are looking for a babysitter! Isn't it strange that you are not seeing any protests here or people showing up to fight for in person learning? It's because most of the community is happy with remote learning!

Quentin Kenny- Commenting to express my hope that the Board and District set clear guidelines for what needs to happen to move ahead with plans for more in-person schooling this spring and in the fall. We've seen recommendations and momentum (for lack of a better word) change nationwide throughout the last year and that is especially true as the last month has moved from a deepening crisis to near-optimism. Thus far, the district has appeared slow to update their thinking to match evolving recommendations. I saw and felt a new energy in my house this week as my kids returned to in-person class at Woodview. From the minute they woke up on Monday, there was a vigor that had been lacking in all of us, myself included. Stopping in-person school made sense when so much was unknown, but it feels like we've become too complacent in that reality. Remote learning was a stopgap and I wholeheartedly commend the teachers' attitude and willingness to try to reach our kids throughout. But the time has come to plan for how we move forward, both now and looking to next year. I fear that if those plans are not vetted and formalized now, we'll run out of time and continue in the hybrid model out of complacency. Other districts in Lake County are making their plans and we need to as well. There is ample

evidence of local schools doing in-person education without experiencing outbreaks and that, along with updated guidelines, should be the proof we need to make plans to do the same.

Kristin Kenney- I want to start by saying my kids are SO HAPPY to be back to school! They were all smiles as they talked about new friends and had much needed time away from one another. Though we are eager for more, twice a week is indeed something and so much better than remote only! As we learn from our first month in hybrid, please be thinking and committing to a plan for full in person return for fall if not before the end of this school year. Remote learning has been tough with spacing four elementary aged kids apart so as not to distract one another and has been a struggle from a focus and distractibility standpoint. Interest and engagement is lost quickly with online learning, even more so as time progresses. Our kids NEED to be back in person, with school routines and within school confines full time as soon as possible! Please keep fighting and planning for the kids of district 46. Thank you.

As chromebooks are being used sooner and a majority of school days, have plans been made to start typing instruction earlier to help these kids progress if computers will remain in place? I think this would be a very helpful skill set for my kids to have had as part of their day since receiving their computers. I have had my kids work on this but I know not all students have this guidance or assistance at home.

Nicole Miller- Does our district have a plan in place to go back to in person learning full time? Now that the CDC has changed their guidelines, I have seen many districts in the area changing from the 6 foot distance to 3 foot distance in classrooms to accommodate more kids and a full time schedule, which is 5 full days a week. Does our district have a plan in place to get this moving for this trimester? Please keep moving forward.

Ashley Mahoney- I would first like to say that I am so happy with how the first days went getting kids back into the building. I am THRILLED to hear that my children's teacher's are not making them sit on their chromebooks; they are only used when necessary. My children's teachers have worked so hard to make the transition seamless and it shows during the day for the kids. Thank you Ms. Anderson, Mrs. Roesner and Ms. Nicoletti.

We still need to work on moving forward, children need to be in school FULL time. With that being said, I would like to know where the district is in the planning for the next steps- Full time, in-person school. Many schools in the area are already going back full time before the end of this year. I know that we don't have the plan for that. But that is the biggest area for improvement in this district, we are reactionary. We need to start preparing for fall of 2021 and we need a plan for FULL IN PERSON. Do we have a committee already working on this? If not, it should be formed in the next 30 days. If you don't start planning now, you will not be ready, as shown by how long it took for us to get a plan for hybrid now. This community deserves better from our leadership. Start now, and be ready to make changes as fluidly as they come. Everyone is making changes along the way, our district needs to do the same. Please explain how the funds that the school district received are being applied to facilitate getting all children back into school in the fall. Many families have already enrolled their children in private school, but many families in this community do not have that luxury. Please think about what is best for ALL children in this community. We are spending time and money on a 5 year strategic plan, but we don't even have a plan for 5 months from now. I look forward to seeing changes in how we are planning for the future of this community.

Nancy Grundy- Please consider moving to a four day a week program for all hybrid students. For many classes this will be 12 or less students total. My children have loved coming to school this week and need more. With fewer numbers than an average class size social distancing is still possible. Please consider. Thank you

Kristin Kenny- As we look to return to full in person schooling, if masks remain the best line of defense in closer contact in the fall and even with current hybrid return with looking to increase students per classroom, does the district have clear guidelines and/or disciplinary actions/plans for children not adhering to mask wearing? This is for children NOT limited with mask wearing through any medical issues relating to special needs and those with physician notes, this is for children who know rules but are not following.

	<p>Jayme McGann- Dr. Glickman, thank you as always for giving a detailed explanations with visuals to explain all the changing guidelines.</p> <p>Ashley Mahoney- It's very discouraging to hear our superintendent and leader say you are not sure what other districts are doing. Stop trying to reinvent the wheel, SO MANY schools have been open since October and been making it work. Use your resources, talk to them, get some help. Secondly, why are we so tied to 6 ft when there are schools around here saying 3 feet is enough and they will be full time before the end of the school Year. We have every other mitigation. The students in this community are being left behind because most other districts are moving forward. Very disheartening to learn that the only way to get the best education for my children is to move or pay for private school. Teachers cannot teach to their highest ability via a screen, and that isn't their fault, it's on the district to have a better plan!</p> <p>Riley Gilbert- Parents aren't looking for a babysitter. It's called the working class.</p>
<p>Closed Session</p>	<p>Vice President Mack requested a motion to enter into a closed session. Motioned by Braden and seconded by Lacroix for the adjournment of open session and enter into closed session at 8:32 p.m. in accordance with the Open Meetings Act 5 ILCS 120/2(c)(1) <i>"The appointment, employment, compensation, discipline, performance, or dismissal of specific employees of the public body or legal counsel for the public body, including hearing testimony on a complaint lodged against an employee of the public body or against legal counsel for the public body to determine its validity"; and/or 5 ILCS 120/2(c)(11)</i> <i>"Litigation, when an action against, affecting or on behalf of the particular public body has been filed and is pending before a court or administrative tribunal, or when the public body finds that an action is probable or imminent, in which case the basis for the finding shall be recorded and entered into the minutes of the closed meeting"; and/or 5 ILCS 120/2(c)(2)</i> <i>"Collective negotiating matters between the public body and its employees or their representatives, or deliberations concerning salary schedules for one or more classes of employees."</i></p>

	Yeas: Lacroix, Miller, Mack, Strack, Weidman, and Braden. Nays: None. Motion carried.
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Jim Weidman, Board President

Kristy Braden, Board Secretary

COMMUNITY CONSOLIDATED SCHOOL DISTRICT 46

PERSONNEL REPORT

For the March 17, 2021 Board Meeting

New Hires

Sydney Rodriguez - has been hired as a Health Clerk at Park Campus. Sydney has been hired at a 0/HEACL for an hourly rate of \$16.02. Sydney will start Monday, March 29, 2021.

Heather Malik - has been hired as 1:1 Program Assistant at Meadowview. Heather has been hired at a 7/CERT for an hourly rate of \$15.92. Heather started March 11, 2021

Resignation

Alex Prado - Custodian/Driver for the District Office has submitted his letter of resignation. Alex's last day is Friday, March 19, 2021.

Retirement

Louise Staszczak - Program Assistant - Reading - for Woodview has submitted her letter of intent to retire. The effective date of her retirement will be at the end of the day March 31, 2021.

COMMUNITY CONSOLIDATED SCHOOL DISTRICT 46
PERSONNEL REPORT ADDENDUM
For the March 17, 2021 Board Meeting

Summer Programs

Jen Fine and **Melissa Indlecoffer** have been selected to co-coordinating the 2021 ESY Summer School program. The workload will be split with Jen Fine doing $\frac{2}{3}$ and Melissa Indelcoffer doing $\frac{1}{3}$.

Resignation

Logan Erber - Physical Education Teacher at Avon and Prairieview has submitted his letter of resignation effective at the end of the 2020-2021 school year.

WORKSHEET: 2 CUSTODIAL

NAME KEY		EMPLOYEE NAME															
BLDG	LOC	TYPE	PAY	ACCOUNT NUMBER				PERCENT	AMOUNT	FREQ	FACTOR/HRS	TOTALS				HOURS WRKD	
DO	10	OM24	OVT1	20E010	2540	1390	71 000000		15.6100	24	6.00	93.66				6.00	
DO	10	OM24	OVT2	20E010	2540	1390	71 000000		23.4200	24	14.50	339.59				14.50	
Employee Totals:											20.50	433.25				20.50	
AV	30	OM24	OVT2	20E010	2540	1390	71 000000		25.6100	24	1.25	32.01				1.25	
DO	10	OM24	OVT1	20E010	2540	1380	71 000000		19.9000	24	14.00	278.60				14.00	
DO	10	OM24	OVT2	20E010	2540	1380	71 000000		29.8500	24	22.00	656.70				22.00	
Employee Totals:											36.00	935.30				36.00	
PC	20	OM24	OVT1	20E010	2540	1390	71 000000		14.6000	24	2.00	29.20				2.00	
PC	20	OM24	OVT2	20E010	2540	1390	71 000000		21.9000	24	2.00	43.80				2.00	
Employee Totals:											4.00	73.00				4.00	
DO	10	OM24	OVT1	20E010	2540	1380	71 000000		18.2600	24	10.00	182.60				10.00	
DO	10	OM24	OVT2	20E010	2540	1380	71 000000		27.3900	24	20.75	568.34				20.75	
Employee Totals:											30.75	750.94				30.75	
MS	40	OM24	OVT1	20E010	2540	1390	71 000000		20.2700	24	6.00	121.62				6.00	
MS	40	OM24	OVT2	20E010	2540	1390	71 000000		30.4100	24	9.50	288.90				9.50	
Employee Totals:											15.50	410.52				15.50	
WV	50	OM24	OVT1	20E010	2540	1390	71 000000		21.9400	24	6.00	131.64				6.00	
WV	50	OM24	OVT2	20E010	2540	1390	71 000000		32.9100	24	6.00	197.46				6.00	
Employee Totals:											12.00	329.10				12.00	
MS	40	OM24	OVT1	20E010	2540	1390	71 000000		13.1400	24	2.00	26.28				2.00	
MS	40	OM24	OVT2	20E010	2540	1390	71 000000		19.7000	24	14.00	275.80				14.00	
Employee Totals:											16.00	302.08				16.00	
MV	60	OM24	OVT1	20E010	2540	1390	71 000000		17.6900	24	14.00	247.66				14.00	
MV	60	OM24	OVT2	20E010	2540	1390	71 000000		26.5400	24	22.00	583.88				22.00	

Page Totals: 172.00 4,097.74 172.00

WORKSHEET: 2 CUSTODIAL

NAME KEY		EMPLOYEE NAME																			
BLDG	LOC	TYPE	PAY	ACCOUNT NUMBER					PERCENT	AMOUNT	FREQ	FACTOR/HRS	TOTALS						HOURS WKD		
Employee Totals:													36.00	831.54						36.00	
DO	10	OM24	OVT1	20E010	2540	1380	71	000000		14.1700	24	14.00	198.38						14.00		
DO	10	OM24	OVT2	20E010	2540	1390	71	000000		21.2600	24	30.50	648.43						30.50		
Employee Totals:													44.50	846.81						44.50	

Page Totals:		44.50	846.81	44.50
Report Totals:		216.50	4,944.55	216.50
Number of Records Processed :	19			
Number of Records with Pay:	19			

***** End of report *****

WORKSHEET: 1 HOURLY

NAME KEY		EMPLOYEE NAME												
BLDG	LOC	TYPE	PAY	ACCOUNT NUMBER				PERCENT	AMOUNT	FREQ	FACTOR/HRS	TOTALS	HOURS WRKD	
SU	90	SUB	SUB	10E010	1110	1220	64	000000		110.0000	24	1.50	165.00	1.50
SU	990	SUB	SUB	10E010	1110	1220	64	000000		205.0000	24	8.50	1,742.50	8.50
SU	990	SUB	SUB	10E010	1110	1220	64	000000		110.0000	24	4.00	440.00	4.00
SU	90	SUB	SUB	10E010	1110	1220	64	000000		110.0000	24	4.00	440.00	4.00
DO	10	TMP	HRYFL	10E010	2520	1150	67	000000		40.0000	24	18.75	750.00	18.75
DO	10	TMP	HRLY	10E010	2510	1110	67	000000		750.0000	24	4.50	3,375.00	4.50

Page Totals: 41.25 6,912.50 41.25

Report Totals: 41.25 6,912.50 41.25

Number of Records Processed : 6

Number of Records with Pay: 6

***** End of report *****

WORKSHEET: 9 INTERNAL SUBBING

NAME KEY		EMPLOYEE NAME												
BLDG	LOC	TYPE	PAY	ACCOUNT NUMBER				PERCENT	AMOUNT	FREQ	FACTOR/HRS	TOTALS	HOURS WRKD	
[REDACTED]														
PV	20	PA24	DOCKD	10E010	1110	1140	43	430000		-19.3600	24	6.50	-125.84	
PV	20	PA24	ISSB	10E010	1110	1220	64	000000		26.2300	24	6.50	170.50	6.50
Employee Totals:											13.00	44.66	6.50	

Page Totals:										13.00		44.66	6.50
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Report Totals:										13.00		44.66	6.50
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Number of Records Processed : 2

Number of Records with Pay: 2

***** End of report *****

WORKSHEET: 1 HOURLY

NAME KEY		EMPLOYEE NAME																
BLDG	LOC	TYPE	PAY	ACCOUNT NUMBER				PERCENT	AMOUNT	FREQ	FACTOR/HRS	TOTALS					HOURS	WKD
SU	90	SUB	SUB	10E010	1110	1220	64	000000		110.0000	24		1.00		110.00			1.00
SU	990	SUB	SUB	10E010	1110	1220	64	000000		205.0000	24		10.00		2,050.00			10.00
SU	990	SUB	SUB	10E010	1110	1220	64	000000		110.0000	24		2.00		220.00			2.00
SU	90	SUB	SUB	10E010	1110	1220	64	000000		110.0000	24		2.00		220.00			2.00
DO	10	TMP	HRLY	10E010	2510	1110	67	000000		750.0000	24		6.50		4,875.00			6.50
DO	10	TMP	HRYFL	10E010	2520	1150	67	000000		40.0000	24		19.25		770.00			19.25
SU	990	SUB	SUB	10E010	1110	1220	64	000000		110.0000	24		3.00		330.00			3.00
SU	990	SUB	SUB	10E010	1110	1220	64	000000		110.0000	24		4.00		440.00			4.00
DO	10	TMP	HRLY	10E010	2510	1110	67	000000		750.0000	24		4.00		3,000.00			4.00

Page Totals: 51.75 12,015.00 51.75

Report Totals: 51.75 12,015.00 51.75

Number of Records Processed : 9

Number of Records with Pay: 9

***** End of report *****

WORKSHEET: 9 INTERNAL SUBBING

NAME KEY		EMPLOYEE NAME																					
BLDG	LOC	TYPE	PAY	ACCOUNT				NUMBER	PERCENT	AMOUNT	FREQ	FACTOR/HRS	TOTALS					HOURS	WKD				
FS	80	PA20	DOCKD	10E080	1250	1140	58	000000		-18.9800	24	5.84	-110.84										
FS	80	PA20	ISSB	10E010	1110	1220	64	000000		26.2300	24	5.84	153.18					5.84					
Employee Totals:												11.68	42.34					5.84					
FS	80	PA20	DOCK	10E080	1200	1140	58	000000		-15.2800	24	7.00	-106.96										
FS	80	PA20	ISSB	10E010	1110	1220	64	000000		26.2300	24	7.00	183.61					7.00					
Employee Totals:												14.00	76.65					7.00					
FS	80	PA24	DOCKD	10E080	1250	1140	58	000000		-18.6200	24	1.00	-18.62										
FS	80	PA24	ISSB	10E010	1110	1220	64	000000		26.2300	24	1.00	26.23					1.00					
Employee Totals:												2.00	7.61					1.00					
FS	80	PA24	DOCK	10E080	1200	1140	58	000000		-17.2100	24	7.00	-120.47										
FS	80	PA24	ISSB	10E010	1110	1220	64	000000		26.2300	24	7.00	183.61					7.00					
Employee Totals:												14.00	63.14					7.00					
PV	20	PA20	DOCKD	10E020	1250	1140	52	000000		-16.8600	24	6.50	-109.59										
PV	20	PA20	ISSB	10E010	1110	1220	64	000000		26.2300	24	6.50	170.50					6.50					
Employee Totals:												13.00	60.91					6.50					
PW	100	PA24	DOCK	10E100	1200	1140	60	000000		-17.9000	24	2.50	-44.75										
PW	100	PA24	ISSB	10E010	1110	1220	64	000000		26.2300	24	2.50	65.58					2.50					
Employee Totals:												5.00	20.83					2.50					

Page Totals: 59.68 271.48 29.84

Report Totals: 59.68 271.48 29.84

Number of Records Processed : 12

Number of Records with Pay: 12

***** End of report *****

***** End of report *****

WORKSHEET: 6 EXTRA DUTY PAY

NAME KEY		EMPLOYEE NAME																	
BLDG	LOC	TYPE	PAY	ACCOUNT NUMBER								PERCENT	AMOUNT	FREQ	FACTOR/HRS	TOTALS	HOURS WKD		
FS	80	TCH24	XDTY	10E080	1505	1320	58	0000000			18.1400	24		8.00	145.12				
FS	80	TCH24	XDTY	10E080	1505	1320	58	0000000			18.1400	24		8.00	145.12				
FS	80	PA24	XDTY	10E080	1505	1340	58	0000000			18.1400	24		9.00	163.26				
FS	80	TCH24	XDTY	10E080	1505	1320	58	0000000			18.1400	24		16.00	290.24				
FS	80	TCH24	XDTY	10E080	1505	1320	58	0000000			18.1400	24		8.00	145.12				
FS	80	2TC24	XDTY	10E080	1505	1320	58	0000000			18.1400	24		24.00	435.36				
DO	10	SS24	XDTY	10E010	1500	1340	64	0000000			18.1400	24		8.00	145.12				

Page Totals:	81.00	1,469.34	0.00
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Report Totals:	81.00	1,469.34	0.00
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Number of Records Processed : 7

Number of Records with Pay: 7

***** End of report *****

WORKSHEET: 2 CUSTODIAL

NAME KEY		EMPLOYEE NAME														
BLDG	LOC	TYPE	PAY	ACCOUNT NUMBER				PERCENT	AMOUNT	FREQ	FACTOR/HRS	TOTALS	HOURS WRKD			
DO	10	OM24	OVT1	20E010	2540	1390	71	000000	15.6100	24	10.00	156.10	10.00			
DO	10	OM24	OVT2	20E010	2540	1390	71	000000	23.4200	24	14.00	327.88	14.00			
Employee Totals:											24.00	483.98	24.00			
DO	10	OM24	OVT1	20E010	2540	1380	71	000000	18.2600	24	4.00	73.04	4.00			
DO	10	OM24	OVT2	20E010	2540	1380	71	000000	27.3900	24	3.00	82.17	3.00			
Employee Totals:											7.00	155.21	7.00			
WV	50	OM24	OVT1	20E010	2540	1390	71	000000	21.9400	24	2.00	43.88	2.00			
WV	50	OM24	OVT2	20E010	2540	1390	71	000000	32.9100	24	0.50	16.46	0.50			
Employee Totals:											2.50	60.34	2.50			
MS	40	OM24	OVT1	20E010	2540	1390	71	000000	13.1400	24	6.50	85.41	6.50			
MS	40	OM24	OVT2	20E010	2540	1390	71	000000	19.7000	24	2.00	39.46	2.00			
Employee Totals:											8.50	124.81	8.50			
MV	60	OM24	OVT1	20E010	2540	1390	71	000000	17.6900	24	2.00	35.38	2.00			
MV	60	OM24	OVT2	20E010	2540	1390	71	000000	26.5400	24	1.50	39.81	1.50			
Employee Totals:											3.50	75.19	3.50			
DO	10	OM24	OVT1	20E010	2540	1380	71	000000	16.5500	24	8.00	132.40	8.00			
DO	10	OM24	OVT2	20E010	2540	1380	71	000000	24.8300	24	13.50	335.21	13.50			
Employee Totals:											21.50	467.61	21.50			
DO	10	OM24	OVT1	20E010	2540	1380	71	000000	14.1700	24	2.00	28.34	2.00			
DO	10	OM24	OVT2	20E010	2540	1390	71	000000	21.2600	24	6.00	127.56	6.00			
Employee Totals:											8.00	155.90	8.00			

Page Totals: 75.00 1,523.04 75.00

Report Totals: 75.00 1,523.04 75.00

Number of Records Processed : 14

Number of Records with Pay: 14

***** End of report *****

VENDOR	INVOICE DESCRIPTION	ACCOUNT NUMBER	INVOICE NUMBER	CHECK NUMBER	CHECK DATE	AMOUNT	BATCH NUMBER	TOTAL
Accurate Biometrics	Finger Printing Services (4)	10E010 2640 3100 18 000000	203172102	1671045	03/18/2021	225.00	AP2103	
Anderson Lock Compan	Door Closure arms	20E010 2540 4100 21 000000	1059694	1671046	03/18/2021	3,540.00	AP2103	
ASCD - Membership De	Online Membership	10E010 2320 6400 12 000000	210223	1671047	03/18/2021	169.00	AP2103	
Assured Healthcare,	Contracted Nurse	10E010 2130 3100 15 000000	15911	1671048	03/18/2021	1,556.82	AP2103	
Assured Healthcare,	Contracted Nurse	10E010 2130 3100 15 000000	15879	1671048	03/18/2021	758.10	AP2103	
Bundy, Elisa	Staff Reimbursement	10E010 2130 3320 15 000000	210226	1671049	03/18/2021	4.87	AP2103	
CDW Government, Inc	MS Windows Server License	10E010 2660 4700 16 000000	7839339	1671050	03/18/2021	204.30	AP2103	
Center for Psycholog	Outplaced Tuition	10E010 2330 3100 15 000000	1589	1671051	03/18/2021	4,500.00	AP2103	
Center for Psycholog	Outplaced Tuition	10E010 2330 3100 15 000000	1542	1671051	03/18/2021	972.00	AP2103	
Center for Psycholog	Outplaced Tuition	10E010 2330 3100 15 000000	1605	1671051	03/18/2021	4,500.00	AP2103	
Chain O Lakes Transp	Outplaced Transportation	40E010 2550 3310 20 351000	4813	1671052	03/18/2021	10,920.00	AP2103	
Chance Light	Outplaced Tuitition	10E010 2130 3100 48 462000	3299727	1671053	03/18/2021	7,678.75	AP2103	
Comcast	Ethernet dedicated internet	20E010 2540 3400 16 000000	116675687	1671054	03/18/2021	4,091.70	AP2103	
Comlink Wireless Com	Battery Supplies - WV	10E060 1110 4100 06 000000	60956	1671055	03/18/2021	134.97	AP2103	
Comlink Wireless Com	Battery Purchase for Black Box Radio	10E080 2410 4100 08 000000	60988	1671055	03/18/2021	288.00	AP2103	
Connection's Academy	Outplaced Tuition	10E010 1912 6700 15 000000	7811	1671057	03/18/2021	5,906.52	AP2103	
Connection's Academy	Outplaced Tuition	10E010 1912 6700 15 000000	7813	1671057	03/18/2021	5,906.52	AP2103	
Connection's Academy	Outplaced Tuition	10E010 1912 6700 15 000000	7812	1671057	03/18/2021	5,906.52	AP2103	
Connection's Academy	Outplaced Tuition	10E010 1912 6700 15 000000	7810	1671057	03/18/2021	4,908.60	AP2103	
Connections Day Scho	Outplaced Tuition	10E010 1912 6700 15 000000	28298	1671056	03/18/2021	4,617.72	AP2103	
Constellation Energy	Service - AV	20E030 2540 4660 21 000000	1947715430	1671058	03/18/2021	2,326.95	AP2103	
Constellation Energy	Service - PC	20E100 2540 4660 21 000000	1948900980	1671058	03/18/2021	6,767.15	AP2103	
Constellation Energy	Service - MV	20E060 2540 4660 21 000000	1947710430	1671058	03/18/2021	3,434.12	AP2103	
Constellation Energy	Service - WV	20E050 2540 4660 21 000000	1947713260	1671058	03/18/2021	1,955.13	AP2103	
Constellation Energy	Service - PV	20E020 2540 4660 21 000000	1925787250	1671058	03/18/2021	6,799.84	AP2103	
Constellation Energy	Service - FS	20E080 2540 4660 21 000000	1924675810	1671058	03/18/2021	2,059.08	AP2103	
Constellation NewEne	Service	20E040 2540 4650 21 000000	3116344	1671059	03/18/2021	5,141.56	AP2103	
Constellation NewEne	Service	20E050 2540 4650 21 000000	3116344	1671059	03/18/2021	2,814.56	AP2103	
Constellation NewEne	Service	20E060 2540 4650 21 000000	3116344	1671059	03/18/2021	2,829.07	AP2103	
Constellation NewEne	Service	20E080 2540 4650 21 000000	3116344	1671059	03/18/2021	2,864.19	AP2103	
Constellation NewEne	Service	20E070 2540 4650 21 000000	3116344	1671059	03/18/2021	155.17	AP2103	
Dena Denny Physical	Outplaced Physical Therapy	10E010 2130 3100 48 462000	1554	1671060	03/18/2021	180.00	AP2103	
Dena Denny Physical	Outplaced Physical Therapy	10E010 2130 3100 48 462000	1553	1671060	03/18/2021	2,115.00	AP2103	
Dena Denny Physical	Outplaced Physical Therapy	10E010 2130 3100 48 462000	1548	1671060	03/18/2021	1,530.00	AP2103	
Dena Denny Physical	Outplaced Physical Therapy	10E010 2130 3100 48 462000	1557	1671060	03/18/2021	1,890.00	AP2103	
Diemer Plumbing & Ex	Supplies & Service	20E010 2540 3100 21 000000	36958L	1671061	03/18/2021	874.00	AP2103	
Donahue, Jana	Staff Reimbursement	10E010 1225 4100 46 460000	210301	1671062	03/18/2021	24.98	AP2103	
Durham School Servic	Transportation Service - In	40E010 2550 3310 20 350000	91836534	1671064	03/18/2021	52,315.02	AP2103	

VENDOR	INVOICE DESCRIPTION	ACCOUNT NUMBER	INVOICE NUMBER	CHECK NUMBER	CHECK DATE	AMOUNT	BATCH NUMBER	TOTAL
	Dist - FEB 2021							
Durham School Servic	Transportation Service - In	40E010 2550 3310 20 351000	91836534	1671064	03/18/2021	7,842.60	AP2103	
	Dist - FEB 2021							
Durham School Servic	Transportation Service - FEB	40E010 2550 3310 20 350000	91835784	1671064	03/18/2021	93,798.14	AP2103	
	2021							
Durham School Servic	Transportation Service - FEB	40E010 2550 3310 20 351000	91835784	1671064	03/18/2021	54,242.11	AP2103	
	2021							
Durham School Servic	Kindy Routes - FEB 2021	40E010 2550 3310 20 350000	91836723	1671064	03/18/2021	3,918.24	AP2103	
Durham School Servic	Kindy Bus - FEB 2021	40E010 2550 3310 20 350000	91836729	1671064	03/18/2021	653.04	AP2103	
Durham School Servic	St. Gilbert's Fuel - FEB	40E010 2550 3310 20 350000	91836770	1671064	03/18/2021	326.12	AP2103	
	2021							
Durham School Servic	St. Gilbert's Fuel - JAN 2021	40E010 2550 4640 20 000000	91833654	1671064	03/18/2021	305.08	AP2103	
Durham School Servic	Transportation Service - Out	40E010 2550 3310 20 351000	91836767	1671064	03/18/2021	3,316.43	AP2103	
	of Dist - FEB 2021							
Durham School Servic	Outplaced Transportation -	40E010 2550 4640 20 000000	91836497	1671063	03/18/2021	1,931.02	AP2103	
	Fuel							
Durham School Servic	Contract Agreement	40E010 2550 3310 20 351000	91836560	1671063	03/18/2021	11,028.87	AP2103	
Durham School Servic	Outplaced Transportation	40E010 2550 3310 20 351000	91836496	1671063	03/18/2021	44,600.11	AP2103	
E2 SERVICES TECHNOLO	Firewall Modification	10E010 2660 3100 16 000000	21546	1671065	03/18/2021	1,920.00	AP2103	
Eder, Casella & Co.	Supplemental Audit Fee	10E010 2310 3170 13 000000	39185	1671066	03/18/2021	2,675.00	AP2103	
Fedex	Express Service	10E010 2520 3400 17 000000	7-273-3516	1671067	03/18/2021	111.24	AP2103	
First Eagle Bank	Copier Lease	10E010 2570 3250 13 000000	15692	1671068	03/18/2021	3,359.22	AP2103	
FRH Productions	Virtual Parent Workshop	10E010 3000 3100 47 490921	210218	1671069	03/18/2021	250.00	AP2103	
Frontline Tech. Grou	Applicant Tracking Renewal	10E010 2640 3100 18 000000	Q-45377	1671070	03/18/2021	5,596.56	AP2103	
Frontline Tech. Grou	Absence & Substitute	10E010 2640 3100 18 000000	Q-59694	1671070	03/18/2021	9,724.81	AP2103	
	Management Renewal							
Home Depot - Pro Ins	Laundry soap and Basket for	20E010 2540 4100 21 032020	600921563	1671071	03/18/2021	457.00	AP2103	
	classroom rags.							
Home Depot - Pro Ins	Disposable Masks	20E010 2540 4100 21 032020	600299002	1671071	03/18/2021	169.80	AP2103	
Home Depot - Pro Ins	Disposable Masks	20E010 2540 4100 21 032020	600921571	1671071	03/18/2021	629.58	AP2103	
IASA	IASA Conference 4/7/21 &	10E010 2320 3100 12 000000	21-10946	1671072	03/18/2021	250.00	AP2103	
	4/8/21 for Dr. Lynn Glickman.							
IASA	FY 21 Annual License	10E010 2640 3100 18 000000	87-3635-FY	1671072	03/18/2021	275.00	AP2103	
IDPH - Vision/Hearin	Staff Training	10E010 2130 3100 15 000000	210304	1671073	03/18/2021	400.00	AP2103	
James & Associates,	Dissemination Service Fees	10E010 2520 3100 17 000000	9301204304	1671074	03/18/2021	1,750.00	AP2103	
JAMF Software	JAMF Annual	10E010 2660 3100 16 000000	INV166576	1671075	03/18/2021	13,167.00	AP2103	
	Renewal/Maintenance/Support							
	iPad Management Software							
Kalisz, Brian	Staff Mileage Reimbursement	10E010 2660 3320 16 000000	210301	1671076	03/18/2021	27.60	AP2103	

VENDOR	INVOICE DESCRIPTION	ACCOUNT NUMBER	INVOICE NUMBER	CHECK NUMBER	CHECK DATE	AMOUNT	BATCH NUMBER	TOTAL
Keshet Day School	Outplaced Tuition	10E010 1912 6700 15 000000	23205	1671077	03/18/2021	9,901.09	AP2103	
Kriha Boucek	Legal Fees	10E010 2310 3180 13 000000	1872	1671078	03/18/2021	2,322.00	AP2103	
Krug-NorthWest Elect	Supplies - FS	20E010 2540 4100 21 000000	36532	1671079	03/18/2021	523.40	AP2103	
Lake County Forest P	Program Reimbursement	10E060 1110 4100 06 000000	210219	1671080	03/18/2021	70.00	AP2103	
LearnWell	Hospital Tutoring	10E010 1912 6700 15 000000	INV67173	1671081	03/18/2021	1,200.00	AP2103	
Little City Foundati	Shredding/Disposal Services	10E010 2330 3100 15 000000	9750	1671082	03/18/2021	437.41	AP2103	
Master Library	Subscription work order system	20E010 2540 3100 21 000000	21-10946	1671083	03/18/2021	1,850.00	AP2103	
Metro Prep	Outplaced Tuition	10E010 1912 6700 15 000000	MP 65204	1671084	03/18/2021	13,439.46	AP2103	
Midland Paper	District Copy Paper	10E010 2570 4100 13 000000	IN01515010	1671085	03/18/2021	3,649.20	AP2103	
Midland Paper	District Copy Paper	10E010 2570 4100 13 000000	IN01514149	1671085	03/18/2021	2,432.80	AP2103	
Monarez, Virginia	Staff Reimbursement	10E030 1110 4100 03 000000	210222	1671086	03/18/2021	8.13	AP2103	
Murchison, Cynthia	Staff Reimbursement	10E010 1800 4100 34 330500	210223	1671087	03/18/2021	21.98	AP2103	
National School Publ	Membership Renewal	10E010 2660 3100 16 000000	RENEW-2113	1671088	03/18/2021	195.00	AP2103	
Nelco	New Checks for AP & Payroll	10E010 2520 4100 17 000000	7466021-RI	1671089	03/18/2021	595.12	AP2103	
North Shore Gas Comp	Gas Service	20E010 2540 4650 21 000000	210218	1671090	03/18/2021	475.61	AP2103	
Oconomowoc Developme	Outplaced Tuition	10E010 1912 6700 15 000000	514951	1671091	03/18/2021	3,767.24	AP2103	
Office Depot	Supplies - ESL	10E010 1800 4100 34 330500	1225520130	1671092	03/18/2021	426.95	AP2103	
Office Depot	Supplies - WV	10E050 1110 4100 05 000000	1547286230	1671092	03/18/2021	26.46	AP2103	
Office Depot	Supplies - Pre-K	10E010 1200 4100 48 462000	1540568960	1671092	03/18/2021	134.94	AP2103	
Office Depot	Supplies - WV	10E050 1110 4100 05 000000	1547173220	1671092	03/18/2021	102.90	AP2103	
Office Depot	Supplies - ESL	10E010 1800 4100 34 330500	1494579220	1671092	03/18/2021	34.99	AP2103	
Office Depot	Supplies - WV	10E050 1110 4100 05 000000	1547286200	1671092	03/18/2021	34.30	AP2103	
Office Depot	Supplies - WV	10E050 1110 4100 05 000000	1571457090	1671092	03/18/2021	26.99	AP2103	
Office Depot	Supplies - WV	10E050 1110 4100 05 000000	1571450650	1671092	03/18/2021	157.05	AP2103	
Parkland Prep Academ	Outplaced Tuition	10E010 1912 6700 15 000000	4026	1671093	03/18/2021	7,965.00	AP2103	
Pearson	Resource Supplies	10E010 1200 4100 48 462000	20099528	1671094	03/18/2021	358.82	AP2103	
R & G Consultants	Medicaid Reimbursement	10E010 2330 3100 15 000000	5607	1671095	03/18/2021	1,889.07	AP2103	
RC Electronics	Five new 2 Way Radios	10E040 1110 4100 04 000000	646977	1671096	03/18/2021	1,580.00	AP2103	
RICOH USA, INC	Copier Lease	10E010 2570 3250 13 000000	104677361	1671097	03/18/2021	1,748.59	AP2103	
Riggs Therapy & Reh	Outpatient Therapy	10E010 3700 3100 48 462000	2021-008	1671098	03/18/2021	1,500.00	AP2103	
Riggs Therapy & Reh	Outplaced Therapy	10E010 3700 3100 48 462000	2021-006	1671098	03/18/2021	1,500.00	AP2103	
Riggs Therapy & Reh	Outplaced Therapy	10E010 3700 3100 48 462000	2021-002	1671098	03/18/2021	1,500.00	AP2103	
Riggs Therapy & Reh	Outplaced Therapy	10E010 3700 3100 48 462000	2021-009	1671098	03/18/2021	1,500.00	AP2103	
Riggs Therapy & Reh	Outplaced Therapy	10E010 3700 3100 48 462000	2021-007	1671098	03/18/2021	1,500.00	AP2103	
Schindler Elevator C	Service Call - PC	20E010 2540 3100 21 000000	7153256510	1671099	03/18/2021	836.16	AP2103	
Schindler Elevator C	Maintenance - FS, PC, AV	20E010 2540 3100 21 000000	9170169520	1671099	03/18/2021	5,390.28	AP2103	
Scholastic	Reading Supplies - AV	10E010 1110 4100 43 430021	27082335	1671102	03/18/2021	1,305.28	AP2103	
Scholastic Inc	Reading Supplies - PC	10E100 1110 4100 10 000000	M7046367	1671100	03/18/2021	1,802.68	AP2103	

VENDOR	INVOICE	ACCOUNT					INVOICE	CHECK CHECK		BATCH		TOTAL
	DESCRIPTION	NUMBER					NUMBER	NUMBER	DATE	AMOUNT	NUMBER	
School Health Corpor	Supplies - Pre-K	10E010	2130	4100	15	000000	3877544-00	1671101	03/18/2021	695.03	AP2103	
Sheet Metal Supply,	Custom Sneeze Shields - MV, WV, PC	20E010	2540	4100	21	000000	123181	1671103	03/18/2021	516.80	AP2103	
Signs Now Mundelein	Sign - Pre-K	10E010	2130	4100	15	032020	204-43643	1671104	03/18/2021	2,205.28	AP2103	
Skyward	1095C Printing Service - 2020	10E010	2520	3100	17	000000	208874	1671105	03/18/2021	1,269.93	AP2103	
Sloan, Patricia	Staff Reimbursement	10E040	1500	6400	04	000000	210201	1671106	03/18/2021	165.00	AP2103	
Smithereen Pest Mana	Service - FS	20E010	2540	3100	21	000000	2410725	1671107	03/18/2021	42.00	AP2103	
Smithereen Pest Mana	Service - DO	20E010	2540	3100	21	000000	2410726	1671107	03/18/2021	28.00	AP2103	
Smithereen Pest Mana	Service - WV	20E010	2540	3100	21	000000	2410731	1671107	03/18/2021	42.00	AP2103	
Smithereen Pest Mana	Service - PV	20E010	2540	3100	21	000000	2410732	1671107	03/18/2021	48.00	AP2103	
Smithereen Pest Mana	Service - PC	20E010	2540	3100	21	000000	2410734	1671107	03/18/2021	46.00	AP2103	
Smithereen Pest Mana	Service - ISC	20E010	2540	3100	21	000000	2413363	1671107	03/18/2021	40.00	AP2103	
Smithereen Pest Mana	Service - AV	20E010	2540	3100	21	000000	2410718	1671107	03/18/2021	46.00	AP2103	
Smithereen Pest Mana	Service - MV	20E010	2540	3100	21	000000	2410719	1671107	03/18/2021	46.00	AP2103	
Smithereen Pest Mana	Service - GMS	20E010	2540	3100	21	000000	2410724	1671107	03/18/2021	42.00	AP2103	
Soliant Health	Outplaced Therapy	10E010	2150	3100	15	000000	20017591	1671108	03/18/2021	206.63	AP2103	
Soliant Health	Outplaced Therapy	10E010	3700	3100	48	462000	20017591	1671108	03/18/2021	1,087.65	AP2103	
Soliant Health	Outplaced Therapy	10E010	2150	3100	15	000000	20011500	1671108	03/18/2021	309.94	AP2103	
Soliant Health	Outplaced Therapy	10E010	3700	3100	48	462000	20011500	1671108	03/18/2021	1,087.65	AP2103	
Soliant Health	Outplaced Therapy	10E010	1200	3100	15	000000	20080305	1671108	03/18/2021	1,426.56	AP2103	
Soliant Health	Outplaced Therapy	10E010	3700	3100	48	462000	11380601-A	1671108	03/18/2021	978.89	AP2103	
Soliant Health	Outplaced Therapy	10E010	2150	3100	15	000000	20099529	1671108	03/18/2021	289.28	AP2103	
Soliant Health	Outplaced Therapy	10E010	1200	3100	15	000000	20104122	1671108	03/18/2021	4,812.19	AP2103	
Soliant Health	Outplaced Therapy	10E010	2150	3100	15	000000	20104123	1671108	03/18/2021	330.60	AP2103	
Soliant Health	Outplaced Therapy	10E010	3700	3100	48	462000	11215245-A	1671108	03/18/2021	9.00	AP2103	
Soliant Health	Outplaced Therapy	10E010	1200	3100	15	000000	20099528	1671108	03/18/2021	3,853.69	AP2103	
Soliant Health	Outplaced Therapy	10E010	2150	3100	15	000000	20096731	1671108	03/18/2021	2,303.44	AP2103	
Sonova, USA Inc.	FM Equipment	10E010	1200	7000	48	462000	5133149433	1671109	03/18/2021	762.99	AP2103	
Special Edu. Dist. O	Quarterly Payment	20E010	4120	3100	21	000000	FY21 O&M E	1671110	03/18/2021	45,205.00	AP2103	
Special Edu. Dist. O	20/21 O&M Assessment Billing; ADE	20E010	4120	3100	21	000000	FY21 O&M A	1671110	03/18/2021	43,508.00	AP2103	
Special Education Se	Outplaced Tuition	10E010	1912	6700	15	000000	SESINV-015	1671111	03/18/2021	13,228.72	AP2103	
Streamwood Behaviora	Outplaced Tuition	10E010	1912	6700	15	000000	13752	1671112	03/18/2021	315.00	AP2103	
T Mobile	Mobile Hot Spots	10E010	1110	4100	40	499801	210205	1671113	03/18/2021	58.58	AP2103	
TDS Metrocom	Telephone Services	20E010	2540	3400	16	000000	210225	1671114	03/18/2021	287.65	AP2103	
TDS Metrocom	Telephone Services	20E010	2540	3400	16	000000	210225-A	1671114	03/18/2021	1,503.37	AP2103	
Technology Resource	Chromebook Repair	10E010	2660	3100	16	000000	32273	1671115	03/18/2021	800.00	AP2103	
The Art of Education	Flex Curriculum License for Art	10E010	1110	3100	14	000000	317991	1671116	03/18/2021	997.00	AP2103	

VENDOR	INVOICE DESCRIPTION	ACCOUNT		INVOICE NUMBER	CHECK CHECK		AMOUNT	BATCH NUMBER	TOTAL
		NUMBER			NUMBER	DATE			
Thinking Maps, Inc.	Thinking Maps License Renewal	10E010	2210 3100 49 493221	59557	1671117	03/18/2021	3,595.00	AP2103	
Uline	Supplies	20E010	2540 4100 21 000000	128161840	1671118	03/18/2021	646.00	AP2103	
Vickers, Toshiko	Jamanese Translation	10E010	1800 3100 13 000000	210301	1671119	03/18/2021	900.00	AP2103	
Vickers, Toshiko	Japanese Translation	10E010	1800 3100 13 000000	210212	1671119	03/18/2021	772.50	AP2103	
Vickers, Toshiko	Japanese Translation	10E010	1800 3100 13 000000	210216	1671119	03/18/2021	720.00	AP2103	
Village Of Hainesvil	Sewer Bill - PV	20E020	2540 3700 21 000000	210216	1671120	03/18/2021	24.82	AP2103	
Village of Round Lak	Service - PC	20E100	2540 3700 21 000000	210301	1671121	03/18/2021	239.38	AP2103	
VT Services, Inc.	iPad Air Repair	10E010	2660 3100 16 000000	148418	1671122	03/18/2021	95.00	AP2103	
Walker, Susan	Staff Reimbursement	10E010	2320 4100 12 000000	029674	1671123	03/18/2021	89.53	AP2103	
Walker, Susan	Staff Reimbursement	10E010	2310 4100 11 000000	029674	1671123	03/18/2021	85.25	AP2103	
Waste Management	Service - AV	20E010	2540 3210 21 000000	6814528-20	1671124	03/18/2021	957.15	AP2103	
Waukegan Roofing Co	Service - GMS	20E010	2540 3100 21 032020	1350174	1671125	03/18/2021	815.10	AP2103	
Wolk, Christopher	Staff Reimbursement	10E010	2640 2330 68 000000	210305	1671126	03/18/2021	620.00	AP2103	
Totals for checks							635,952.28		

FUND SUMMARY

<u>FUND</u>	<u>DESCRIPTION</u>	<u>BALANCE SHEET</u>	<u>REVENUE</u>	<u>EXPENSE</u>	<u>TOTAL</u>
10	Education Fund	0.00	0.00	200,687.88	200,687.88
20	Operations/Maintenance Fund	0.00	0.00	150,067.62	150,067.62
40	Transportation Fund	0.00	0.00	285,196.78	285,196.78
***	Fund Summary Totals ***	0.00	0.00	635,952.28	635,952.28

***** End of report *****

Community Consolidated School District 46
Treasurer's Report
FEBRUARY 2021

	Education	O&M	Debt Service	Transportation	FICA/Social Sec	Capital Projects	Working Cash	Tort	Total
Beginning Cash Balance	\$ 9,343,577.32	\$ 4,616,238.55	\$ 1,570,475.85	\$ 2,526,960.96	\$ 1,032,560.33	\$ 93,468.60	\$ 2,810,135.83	\$ 35,146.11	\$22,028,563.55
Plus: Revenues									
Local	\$2,500.57	\$2,370.39	\$67.87	\$30.25	\$11.91	\$41.98	\$1.91	\$0.00	\$5,024.88
State	\$1,245,155.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,245,155.65
Federal	\$338,902.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$338,902.26
Total Revenues	\$1,586,558.48	\$2,370.39	\$67.87	\$30.25	\$11.91	\$41.98	\$1.91	\$0.00	\$1,589,082.79
Minus: Expenditures									
Payroll	\$2,346,973.94	\$76,448.07	\$0.00	\$1,920.26	\$0.00	\$0.00	\$0.00	\$0.00	\$2,425,342.27
Other Expenditures	\$1,149,008.95	\$290,383.59	\$1,100.00	\$311,572.22	\$125,136.97	\$0.00	\$0.00	\$0.00	\$1,877,201.73
Total Disbursements	\$3,495,982.89	\$366,831.66	\$1,100.00	\$313,492.48	\$125,136.97	\$0.00	\$0.00	\$0.00	\$4,302,544.00
Other transfers and adjustments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other transfers and adjustments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Transfers or Adjustments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
General Ledger Cash Balance	\$ 7,434,152.91	\$ 4,251,777.28	\$ 1,569,443.72	\$ 2,213,498.73	\$ 907,435.27	\$ 93,510.58	\$ 2,810,137.74	\$ 35,146.11	\$ 19,315,102.34

First American Bank	\$1,465,535.48
PMA: Illinois School District Liquid Asset Fund	\$19,142,826.64
TOTAL Balance per Bank Statements	\$20,608,362.12

Less Outstanding Checks	(\$1,293,259.78)
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Adjusted Bank Balance	\$19,315,102.34
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General Ledger Balance	\$19,315,102.34
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Difference	\$0.00
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Mary Werling

Mary Werling, Treasurer

Student Activity Fund	February 2021
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Bank Statement Ending Balance	\$ 75,450.88
Outstanding Checks	\$ 3,245.93
Adjusted Balance	\$ 72,204.95
General Ledger Bal	\$ 72,204.95
GL vs Bank	\$ 0.00

Beginning Balance			\$ 73,580.90
11R010 1799 0000 00 000000	District Office	Interest	\$ 1.16
11R030 1799 0000 00 091030	Avon	Clubs	\$ 53.60
11E040 1999 6990 00 091040	GMS	Clubs	\$ (160.00)
11E050 1999 6990 00 026350	Woodview	Student Council	\$ (670.71)
11E080 1999 6990 00 026380	Frederick	Student Council	\$ (600.00)
Ending Balance			\$ 72,204.95

IMPREST Fund February 2021	
Bank Statement Ending Balance	\$ 3,846.92
Outstanding checks	\$ 282.50
Adjusted Balance	\$ 3,564.42
General Ledger	\$ 3,564.42
Difference	\$ -

Beginning Balance			\$ 3,564.36
10R000 1510 0000 00 000000 District Office Interest			\$ 0.06
Ending Balance			\$ 3,564.42

FLEX Fund	February 2021
Bank Statement Beginning Balance	\$ 39,790.20
Deposits/Interest	\$ 5,317.55
Flex Employee Withdrawals	\$ 6,900.17
Bank Statement Ending Balance	\$ 38,207.58
General Ledger	\$ 38,207.58
Difference	\$ -

Beginning Balance			\$ 39,790.20
10R000 1510 0000 00 000000	District Office	Interest	\$ 0.60
10L000 4565 0000 00 000000	District Office	Deposit	\$ 5,316.95
10L000 4565 0000 00 000000	District Office	Withdrawal	\$ (6,900.17)
Ending Balance			\$ 38,207.58

FD	FUND	OBJ	OBJ	2020-21	2020-21	2020-21	Unencumbered	2019-20
				Original Budget	Revised Budget	FYTD Activity	Balance - YTD Ac	FYTD Activity
10			Education Fund					
1000			Instruction					
10 1000		2---	Benefits	0	0	0	0	97,601
10 1000		----	Instruction	0	0	0	0	97,601
1100			Regular Programs					
10 1100		1---	Salaries	37,706	37,706	0	37,706	17,505
10 1100		2---	Benefits	148,978	148,978	147,750	1,228	576
10 1100		----	Regular Programs	186,684	186,684	147,750	38,934	18,081
1110			Regular Instruction K-8					
10 1110		1---	Salaries	12,589,310	12,589,310	5,953,381	6,635,929	6,141,962
10 1110		2---	Benefits	1,718,424	1,718,424	812,235	906,189	870,386
10 1110		3---	Purchased Services	156,950	156,950	85,784	-22,939	92,923
10 1110		4---	Supplies And Materials	537,508	537,508	519,689	-136,662	226,039
10 1110		6---	Other Objects	1,125	1,125	0	1,125	616
10 1110		7---	Equipment between 500-2000	21,700	21,700	0	21,700	8,067
10 1110		----	Regular Instruction K-8	15,025,017	15,025,017	7,371,089	7,405,342	7,339,993
1115			Physical Education					
10 1115		4---	Supplies And Materials	0	0	0	0	4,811
10 1115		----	Physical Education	0	0	0	0	4,811
1125			PreK Instruction					
10 1125		1---	Salaries	334,963	334,963	111,790	223,173	172,786
10 1125		2---	Benefits	0	0	10,171	-10,171	4,816
10 1125		----	PreK Instruction	334,963	334,963	121,961	213,002	177,602
1200			Special Ed Instruction					
10 1200		1---	Salaries	3,949,195	3,949,195	1,920,044	2,029,151	1,941,745
10 1200		2---	Benefits	810,568	810,568	391,282	419,287	433,448
10 1200		3---	Purchased Services	72,500	72,500	106,915	-70,856	52,592
10 1200		4---	Supplies And Materials	105,821	105,821	31,944	71,243	33,325
10 1200		5---	Capital Outlay	0	0	899	-899	0
10 1200		7---	Equipment between 500-2000	0	0	0	-763	714
10 1200		----	Special Ed Instruction	4,938,084	4,938,084	2,451,084	2,447,163	2,461,824
1225			PreK Special Education					
10 1225		1---	Salaries	662,444	662,444	395,536	266,908	342,827
10 1225		2---	Benefits	109,578	109,578	62,276	47,302	76,394
10 1225		3---	Purchased Services	5,000	5,000	0	5,000	2,319
10 1225		4---	Supplies And Materials	17,401	17,401	18,526	-1,125	48,346
10 1225		----	PreK Special Education	794,423	794,423	476,338	318,085	469,886

FD	FUNC	OBJ	OBJ	2020-21 Original Budget	2020-21 Revised Budget	2020-21 FYTD Activity	Unencumbered Balance - YTD Ac	2019-20 FYTD Activity
10			Education Fund					
1250			Remedial/Supplemental Program					
10	1250	1---	Salaries	1,872,823	1,872,823	933,932	938,891	933,023
10	1250	2---	Benefits	270,429	270,429	135,612	134,818	149,183
10	1250	----	Remedial/Supplemental Program	2,143,252	2,143,252	1,069,544	1,073,709	1,082,206
1500			Extra Curr - General					
10	1500	1---	Salaries	340,579	340,579	1,354	339,225	116,160
10	1500	2---	Benefits	7,841	7,841	28	7,813	2,451
10	1500	3---	Purchased Services	14,300	14,300	3,443	10,857	7,961
10	1500	4---	Supplies And Materials	8,800	8,800	0	8,800	3,580
10	1500	6---	Other Objects	7,700	7,700	1,230	6,470	6,098
10	1500	----	Extra Curr - General	379,220	379,220	6,055	373,165	136,250
1505			Hourly Extra Duty					
10	1505	1---	Salaries	53,262	53,262	559	52,703	30,750
10	1505	2---	Benefits	962	962	9	953	624
10	1505	----	Hourly Extra Duty	54,224	54,224	568	53,656	31,374
1600			Summer School Programs					
10	1600	1---	Salaries	38,871	38,871	20,466	18,405	4,765
10	1600	2---	Benefits	721	721	379	342	102
10	1600	3---	Purchased Services	200	200	0	200	138
10	1600	4---	Supplies And Materials	1,000	1,000	0	1,000	-19
10	1600	----	Summer School Programs	40,792	40,792	20,845	19,947	4,986
1601			Summer School ESY					
10	1601	1---	Salaries	14,135	14,135	0	14,135	13,933
10	1601	2---	Benefits	174	174	0	174	168
10	1601	----	Summer School ESY	14,309	14,309	0	14,309	14,101
1800			Bilingual Programs					
10	1800	1---	Salaries	1,719,573	1,719,573	976,622	742,951	833,729
10	1800	2---	Benefits	197,758	197,758	130,128	67,631	114,025
10	1800	3---	Purchased Services	24,500	24,500	40,324	-28,736	10,380
10	1800	4---	Supplies And Materials	42,900	42,900	7,022	35,693	20,214
10	1800	----	Bilingual Programs	1,984,731	1,984,731	1,154,096	817,539	978,348
1912			Private Tuition K-12					
10	1912	6---	Other Objects	1,400,000	1,400,000	2,348,989	-948,989	781,397
10	1912	----	Private Tuition K-12	1,400,000	1,400,000	2,348,989	-948,989	781,397

FD	FUNC	OBJ	OBJ	2020-21	2020-21	2020-21	Unencumbered	2019-20
				Original Budget	Revised Budget	FYTD Activity	Balance - YTD Ac	FYTD Activity
10			Education Fund					
2000			Support Services					
10 2000	2---		Benefits	0	0	0	0	170,533
10 2000	----		Support Services	0	0	0	0	170,533
2110			Attendance and Social Work Ser					
10 2110	1---		Salaries	1,022,948	1,022,948	522,071	500,877	489,995
10 2110	2---		Benefits	319,642	319,642	87,610	232,032	62,646
10 2110	3---		Purchased Services	0	0	0	0	-14
10 2110	----		Attendance and Social Work Ser	1,342,590	1,342,590	609,681	732,909	552,627
2130			Health Services					
10 2130	1---		Salaries	377,321	377,321	201,041	176,280	200,066
10 2130	2---		Benefits	85,734	85,734	48,122	37,612	51,059
10 2130	3---		Purchased Services	401,200	401,200	63,034	338,166	106,238
10 2130	4---		Supplies And Materials	36,500	36,500	11,293	-4,054	3,395
10 2130	7---		Equipment between 500-2000	0	0	0	-4,615	0
10 2130	----		Health Services	900,755	900,755	323,490	543,389	360,758
2140			Psychological Services					
10 2140	1---		Salaries	435,503	435,503	234,547	200,956	224,196
10 2140	2---		Benefits	71,545	71,545	37,544	34,001	39,703
10 2140	3---		Purchased Services	7,600	7,600	17	7,583	8,755
10 2140	----		Psychological Services	514,648	514,648	272,108	242,540	272,654
2150			Speech Pathology and Audiology					
10 2150	1---		Salaries	804,391	804,391	397,383	407,008	386,377
10 2150	2---		Benefits	90,049	90,049	40,468	49,582	46,893
10 2150	3---		Purchased Services	3,000	3,000	31,299	-28,299	1,552
10 2150	4---		Supplies And Materials	0	0	104	-104	0
10 2150	----		Speech Pathology and Audiology	897,440	897,440	469,254	428,187	434,822
2190			Occl/Phys Therapy					
10 2190	1---		Salaries	465,150	465,150	235,460	229,690	221,608
10 2190	2---		Benefits	32,634	32,634	16,764	15,870	17,289
10 2190	3---		Purchased Services	700	700	94	606	660
10 2190	----		Occl/Phys Therapy	498,484	498,484	252,318	246,166	239,557
2205			Support of Inst-Donations					
10 2205	3---		Purchased Services	0	0	0	0	250
10 2205	4---		Supplies And Materials	0	0	0	0	9,419
10 2205	----		Support of Inst-Donations	0	0	0	0	9,669

FD	FUNC	OBJ	OBJ	2020-21 Original Budget	2020-21 Revised Budget	2020-21 FYTD Activity	Unencumbered Balance - YTD Ac	2019-20 FYTD Activity
10			Education Fund					
2210			Improvement of Instruction					
10 2210	1---	Salaries		668,697	668,697	329,082	339,615	358,362
10 2210	2---	Benefits		129,370	129,370	74,990	54,380	76,765
10 2210	3---	Purchased Services		95,422	95,422	50,713	7,992	57,771
10 2210	4---	Supplies And Materials		82,953	82,953	15,032	67,921	21,541
10 2210	7---	Equipment between 500-2000		0	0	0	0	12,812
10 2210	----	Improvement of Instruction		976,442	976,442	469,817	469,908	527,251
2220			Edu Media Services/Library					
10 2220	1---	Salaries		661,010	661,010	326,420	334,590	324,563
10 2220	2---	Benefits		97,212	97,212	49,824	47,388	52,738
10 2220	3---	Purchased Services		1,450	1,450	0	1,450	0
10 2220	4---	Supplies And Materials		39,298	39,298	2,642	36,656	13,507
10 2220	7---	Equipment between 500-2000		3,500	3,500	1,055	2,445	99
10 2220	----	Edu Media Services/Library		802,470	802,470	379,941	422,529	390,907
2230			Assessment and Testing					
10 2230	1---	Salaries		657	657	794	-137	634
10 2230	2---	Benefits		0	0	12	-12	36
10 2230	3---	Purchased Services		110,000	110,000	1,068	108,932	57,321
10 2230	4---	Supplies And Materials		0	0	0	0	25
10 2230	----	Assessment and Testing		110,657	110,657	1,874	108,783	58,016
2310			Board of Education Services					
10 2310	1---	Salaries		11,892	11,892	2,805	9,087	24,722
10 2310	2---	Benefits		102,819	102,819	81,000	21,819	13,282
10 2310	3---	Purchased Services		234,000	234,000	101,105	130,396	170,344
10 2310	4---	Supplies And Materials		1,500	1,500	127	1,373	1,123
10 2310	6---	Other Objects		9,000	9,000	9,926	-926	8,217
10 2310	----	Board of Education Services		359,211	359,211	194,963	161,749	217,688
2320			Superintendent's Office					
10 2320	1---	Salaries		258,821	258,821	168,139	90,682	163,758
10 2320	2---	Benefits		68,712	68,712	45,121	23,591	47,186
10 2320	3---	Purchased Services		8,000	8,000	278	7,722	5,020
10 2320	4---	Supplies And Materials		3,000	3,000	127	2,873	2,194
10 2320	6---	Other Objects		3,000	3,000	1,902	1,098	1,934
10 2320	7---	Equipment between 500-2000		10,000	10,000	0	10,000	7,971
10 2320	----	Superintendent's Office		351,533	351,533	215,567	135,966	228,063
2330			Special Area Administration					
10 2330	1---	Salaries		446,160	446,160	194,511	251,649	286,124
10 2330	2---	Benefits		88,031	88,031	42,515	45,516	59,986
10 2330	3---	Purchased Services		37,500	37,500	28,662	8,838	87,700
10 2330	4---	Supplies And Materials		1,966	1,966	445	1,521	954

FD	FUNC	OBJ	OBJ	2020-21	2020-21	2020-21	Unencumbered	2019-20
				Original Budget	Revised Budget	FYTD Activity	Balance - YTD Ac	FYTD Activity
10			Education Fund					
2330			Special Area Administration					
10	2330	6---	Other Objects	1,200	1,200	663	537	620
10	2330	7---	Equipment between 500-2000	3,118	3,118	2,398	720	0
10	2330	----	Special Area Administration	577,975	577,975	269,194	308,781	435,384
2362			Workers' Compensation Ins					
10	2362	3---	Purchased Services	0	0	0	0	185,195
10	2362	----	Workers' Compensation Ins	0	0	0	0	185,195
2363			Unemployment Insurance					
10	2363	3---	Purchased Services	10,000	10,000	0	10,000	0
10	2363	----	Unemployment Insurance	10,000	10,000	0	10,000	0
2410			Office of the Principal Servic					
10	2410	1---	Salaries	1,589,854	1,589,854	1,007,921	581,933	972,404
10	2410	2---	Benefits	318,472	318,472	191,241	127,233	207,814
10	2410	3---	Purchased Services	7,250	7,250	0	7,250	3,900
10	2410	4---	Supplies And Materials	14,500	14,500	4,938	9,562	11,222
10	2410	5---	Capital Outlay	2,500	2,500	0	2,500	0
10	2410	6---	Other Objects	6,800	6,800	2,850	3,950	2,444
10	2410	7---	Equipment between 500-2000	4,500	4,500	2,997	1,503	1,399
10	2410	----	Office of the Principal Servic	1,943,876	1,943,876	1,209,947	733,931	1,199,183
2490			Other Support Services - Schoo					
10	2490	3---	Purchased Services	0	0	53,321	-53,321	0
10	2490	----	Other Support Services - Schoo	0	0	53,321	-53,321	0
2510			Director of Business Support					
10	2510	1---	Salaries	165,000	165,000	129,533	35,468	69,697
10	2510	2---	Benefits	11,450	11,450	0	11,450	14,711
10	2510	6---	Other Objects	500	500	0	500	175
10	2510	----	Director of Business Support	176,950	176,950	129,533	47,418	84,583
2520			Fiscal Services					
10	2520	1---	Salaries	210,000	210,000	103,647	106,353	125,152
10	2520	2---	Benefits	27,235	27,235	12,895	14,340	20,813
10	2520	3---	Purchased Services	96,100	96,100	47,238	45,265	61,027
10	2520	4---	Supplies And Materials	3,500	3,500	1,199	2,301	2,723
10	2520	5---	Capital Outlay	4,000	4,000	0	4,000	3,921
10	2520	6---	Other Objects	500	500	13,180	-12,680	170,215
10	2520	----	Fiscal Services	341,335	341,335	178,159	159,579	383,851

FD	FUNC	OBJ	OBJ	2020-21	2020-21	2020-21	Unencumbered	2019-20
				Original Budget	Revised Budget	FYTD Activity	Balance - YTD Ac	FYTD Activity
10			Education Fund					
2550			Pupil Transportation Services					
10 2550		3---	Purchased Services	0	0	0	0	17,733
10 2550		----	Pupil Transportation Services	0	0	0	0	17,733
2560			Food Services					
10 2560		1---	Salaries	31,682	31,682	22,002	9,680	33,913
10 2560		2---	Benefits	10,701	10,701	5,250	5,453	8,786
10 2560		3---	Purchased Services	705,000	705,000	543,680	161,320	442,146
10 2560		4---	Supplies And Materials	8,000	8,000	1,677	3,046	5,477
10 2560		5---	Capital Outlay	45,000	45,000	3,733	41,267	0
10 2560		7---	Equipment between 500-2000	0	0	0	-2,269	0
10 2560		----	Food Services	800,383	800,383	576,342	218,497	490,322
2570			Internal Service-Print/Dupl					
10 2570		3---	Purchased Services	208,000	208,000	123,549	84,451	130,999
10 2570		4---	Supplies And Materials	35,000	35,000	11,137	23,863	27,311
10 2570		----	Internal Service-Print/Dupl	243,000	243,000	134,686	108,314	158,310
2640			HR-Staff Services					
10 2640		1---	Salaries	196,019	196,019	163,400	32,619	110,112
10 2640		2---	Benefits	176,732	176,732	91,215	85,518	93,963
10 2640		3---	Purchased Services	46,100	46,100	25,770	11,783	42,368
10 2640		4---	Supplies And Materials	500	500	381	119	178
10 2640		6---	Other Objects	3,500	3,500	969	2,531	0
10 2640		----	HR-Staff Services	422,851	422,851	281,735	132,570	246,621
2660			Technology-Data Administration					
10 2660		1---	Salaries	603,679	603,679	400,038	203,641	388,576
10 2660		2---	Benefits	91,655	91,655	67,814	23,841	65,250
10 2660		3---	Purchased Services	584,575	584,575	358,654	193,062	348,039
10 2660		4---	Supplies And Materials	90,000	90,000	82,567	-64,436	56,610
10 2660		5---	Capital Outlay	0	0	4,395	-8,791	0
10 2660		7---	Equipment between 500-2000	35,000	35,000	6,347	22,102	30,254
10 2660		----	Technology-Data Administration	1,404,909	1,404,909	919,815	369,419	888,729
3000			Community Services					
10 3000		1---	Salaries	2,572	2,572	35,849	-33,277	1,599
10 3000		2---	Benefits	106	106	5,064	-4,958	16
10 3000		3---	Purchased Services	2,300	2,300	716	1,584	1,674
10 3000		4---	Supplies And Materials	5,250	5,250	0	5,250	1,182
10 3000		----	Community Services	10,228	10,228	41,629	-31,401	4,471

FD	FUNC	OBJ	OBJ	2020-21 Original Budget	2020-21 Revised Budget	2020-21 FYTD Activity	Unencumbered Balance - YTD Ac	2019-20 FYTD Activity
10			Education Fund					
3700			Nonpublic School Pupils Servic					
10 3700	3---		Purchased Services	25,300	25,300	24,759	151	20,151
10 3700	4---		Supplies And Materials	0	0	5,076	-9,987	0
10 3700	----		Nonpublic School Pupils Servic	25,300	25,300	29,835	-9,836	20,151
4210			Tuition - Regular Education					
10 4210	6---		Other Objects	3,000	3,000	16,380	-13,380	1,525
10 4210	----		Tuition - Regular Education	3,000	3,000	16,380	-13,380	1,525
4220			Sp. Ed Tuition to Other LEA					
10 4220	2---		Benefits	0	0	0	0	78
10 4220	6---		Other Objects	2,305,000	2,305,000	78,466	2,226,534	1,238,858
10 4220	----		Sp. Ed Tuition to Other LEA	2,305,000	2,305,000	78,466	2,226,534	1,238,936
6000			Provision For Contingencies					
10 6000	6---		Other Objects	252,500	252,500	0	252,500	1,772
10 6000	----		Provision For Contingencies	252,500	252,500	0	252,500	1,772
10 ----	----		Education Fund	42,567,236	42,567,236	22,276,374	19,777,593	22,417,771
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FD	PUNC	OBJ	OBJ	2020-21 Original Budget	2020-21 Revised Budget	2020-21 FYTD Activity	Unencumbered Balance - YTD Ac	2019-20 FYTD Activity
20			Operations/Maintenance Fund					
2540			Operations and Maintenance					
20	2540	1---	Salaries	1,013,903	1,013,903	622,563	391,340	646,363
20	2540	2---	Benefits	225,179	225,179	149,112	76,067	153,715
20	2540	3---	Purchased Services	1,004,500	1,004,500	556,375	447,930	555,523
20	2540	4---	Supplies And Materials	771,000	771,000	365,884	368,000	480,233
20	2540	5---	Capital Outlay	522,500	522,500	24,688	489,599	456,661
20	2540	6---	Other Objects	500	500	0	500	1,373,924
20	2540	7---	Equipment between 500-2000	13,000	13,000	8,423	2,477	0
20	2540	----	Operations and Maintenance	3,550,582	3,550,582	1,727,045	1,775,913	3,666,419
4120			Payments for Special Education					
20	4120	3---	Purchased Services	0	0	27,494	-27,494	0
20	4120	----	Payments for Special Education	0	0	27,494	-27,494	0
6000			Provision For Contingencies					
20	6000	6---	Other Objects	100,000	100,000	0	100,000	0
20	6000	----	Provision For Contingencies	100,000	100,000	0	100,000	0
8840			Other Uses					
20	8840	6---	Other Objects	400,000	400,000	0	400,000	0
20	8840	----	Other Uses	400,000	400,000	0	400,000	0
20	----	----	Operations/Maintenance Fund	4,050,582	4,050,582	1,754,539	2,248,419	3,666,419
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FD	FUNC	OBJ	OBJ	2020-21 Original Budget	2020-21 Revised Budget	2020-21 FYTD Activity	Unencumbered Balance - YTD Ac	2019-20 FYTD Activity
30			Debt Service					
5200			Debt Services - LT Debt Int					
30	5200	6---	Other Objects	6,555,068	6,555,068	5,762,732	792,336	5,415,267
30	5200	----	Debt Services - LT Debt Int	6,555,068	6,555,068	5,762,732	792,336	5,415,267
5300			Debt Services - LT Debt Princ.					
30	5300	6---	Other Objects	1,730,721	1,730,721	1,340,794	389,927	1,522,733
30	5300	----	Debt Services - LT Debt Princ.	1,730,721	1,730,721	1,340,794	389,927	1,522,733
5400			Debt Serv - ST Principal					
30	5400	6---	Other Objects	18,500	18,500	2,850	15,650	1,950
30	5400	----	Debt Serv - ST Principal	18,500	18,500	2,850	15,650	1,950
30	----	----	Debt Service	8,304,289	8,304,289	7,106,376	1,197,913	6,939,950
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FD	FUNC	OBJ	OBJ	2020-21 Original Budget	2020-21 Revised Budget	2020-21 FYTD Activity	Unencumbered Balance - YTD Ac	2019-20 FYTD Activity
40			Transportation Fund					
2550			Pupil Transportation Services					
40	2550	1---	Salaries	21,121	21,121	14,402	6,719	0
40	2550	2---	Benefits	6,048	6,048	1,948	4,100	0
40	2550	3---	Purchased Services	2,741,734	2,741,734	1,733,611	1,008,123	1,669,993
40	2550	4---	Supplies And Materials	161,000	161,000	6,860	154,140	89,629
40	2550	----	Pupil Transportation Services	2,929,903	2,929,903	1,756,821	1,173,082	1,759,622
6000			Provision For Contingencies					
40	6000	6---	Other Objects	100,000	100,000	0	100,000	0
40	6000	----	Provision For Contingencies	100,000	100,000	0	100,000	0
40	----	----	Transportation Fund	3,029,903	3,029,903	1,756,821	1,273,082	1,759,622
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FD	PUNC	OBJ	OBJ	2020-21 Original Budget	2020-21 Revised Budget	2020-21 FYTD Activity	Unencumbered Balance - YTD Ac	2019-20 FYTD Activity
50			IMRF - FICA - Medicare					
1100			Regular Programs					
50	1100	2---	Benefits	535	535	0	535	248
50	1100	----	Regular Programs	535	535	0	535	248
1110			Regular Instruction K-8					
50	1110	2---	Benefits	232,878	232,878	109,721	123,157	125,285
50	1110	----	Regular Instruction K-8	232,878	232,878	109,721	123,157	125,285
1125			PreK Instruction					
50	1125	2---	Benefits	0	0	1,557	-1,557	356
50	1125	----	PreK Instruction	0	0	1,557	-1,557	356
1200			Special Ed Instruction					
50	1200	2---	Benefits	300,570	300,570	151,628	148,942	151,718
50	1200	----	Special Ed Instruction	300,570	300,570	151,628	148,942	151,718
1225			PreK Special Education					
50	1225	2---	Benefits	64,267	64,267	36,405	27,862	34,686
50	1225	----	PreK Special Education	64,267	64,267	36,405	27,862	34,686
1250			Remedial/Supplemental Program					
50	1250	2---	Benefits	101,152	101,152	50,379	50,773	52,055
50	1250	----	Remedial/Supplemental Program	101,152	101,152	50,379	50,773	52,055
1500			Extra Curr - General					
50	1500	2---	Benefits	9,401	9,401	42	9,359	3,837
50	1500	----	Extra Curr - General	9,401	9,401	42	9,359	3,837
1505			Hourly Extra Duty					
50	1505	2---	Benefits	4,202	4,202	37	4,165	2,148
50	1505	----	Hourly Extra Duty	4,202	4,202	37	4,165	2,148
1600			Summer School Programs					
50	1600	2---	Benefits	2,008	2,008	976	1,032	510
50	1600	----	Summer School Programs	2,008	2,008	976	1,032	510

FD	PUNC	OBJ	OBJ	2020-21	2020-21	2020-21	Unencumbered	2019-20
				Original Budget	Revised Budget	FYTD Activity	Balance - YTD Ac	FYTD Activity
50			IMRF - FICA - Medicare					
1601			Summer School ESY					
50 1601	2---		Benefits	1,559	1,559	0	1,559	1,504
50 1601	----		Summer School ESY	1,559	1,559	0	1,559	1,504
1800			Bilingual Programs					
50 1800	2---		Benefits	41,093	41,093	39,950	1,143	26,391
50 1800	----		Bilingual Programs	41,093	41,093	39,950	1,143	26,391
2110			Attendance and Social Work Ser					
50 2110	2---		Benefits	14,553	14,553	7,465	7,088	6,945
50 2110	----		Attendance and Social Work Ser	14,553	14,553	7,465	7,088	6,945
2130			Health Services					
50 2130	2---		Benefits	69,147	69,147	37,870	31,277	36,713
50 2130	----		Health Services	69,147	69,147	37,870	31,277	36,713
2140			Psychological Services					
50 2140	2---		Benefits	5,824	5,824	3,223	2,601	2,946
50 2140	----		Psychological Services	5,824	5,824	3,223	2,601	2,946
2150			Speech Pathology and Audiology					
50 2150	2---		Benefits	11,570	11,570	5,752	5,818	5,545
50 2150	----		Speech Pathology and Audiology	11,570	11,570	5,752	5,818	5,545
2190			Occl/Phys Therapy					
50 2190	2---		Benefits	86,336	86,336	44,061	42,275	41,328
50 2190	----		Occl/Phys Therapy	86,336	86,336	44,061	42,275	41,328
2210			Improvement of Instruction					
50 2210	2---		Benefits	17,694	17,694	11,130	6,564	11,652
50 2210	----		Improvement of Instruction	17,694	17,694	11,130	6,564	11,652
2220			Edu Media Services/Library					
50 2220	2---		Benefits	34,097	34,097	14,399	19,698	16,634
50 2220	----		Edu Media Services/Library	34,097	34,097	14,399	19,698	16,634

FD	FUNC	OBJ	OBJ	2020-21 Original Budget	2020-21 Revised Budget	2020-21 FYTD Activity	Unencumbered Balance - YTD Ac	2019-20 FYTD Activity
50			IMRF - PICA - Medicare					
2230			Assessment and Testing					
50	2230	2---	Benefits	0	0	54	-54	5
50	2230	----	Assessment and Testing	0	0	54	-54	5
2310			Board of Education Services					
50	2310	2---	Benefits	3,445	3,445	515	2,930	1,777
50	2310	----	Board of Education Services	3,445	3,445	515	2,930	1,777
2320			Superintendent's Office					
50	2320	2---	Benefits	13,573	13,573	8,911	4,662	8,690
50	2320	----	Superintendent's Office	13,573	13,573	8,911	4,662	8,690
2330			Special Area Administration					
50	2330	2---	Benefits	33,034	33,034	13,741	19,293	21,494
50	2330	----	Special Area Administration	33,034	33,034	13,741	19,293	21,494
2410			Office of the Principal Servic					
50	2410	2---	Benefits	96,315	96,315	57,225	39,091	55,389
50	2410	----	Office of the Principal Servic	96,315	96,315	57,225	39,091	55,389
2510			Director of Business Support					
50	2510	2---	Benefits	5,234	5,234	9,909	-4,675	997
50	2510	----	Director of Business Support	5,234	5,234	9,909	-4,675	997
2520			Fiscal Services					
50	2520	2---	Benefits	33,292	33,292	17,152	16,140	22,741
50	2520	----	Fiscal Services	33,292	33,292	17,152	16,140	22,741
2540			Operations and Maintenance					
50	2540	2---	Benefits	188,880	188,880	117,579	71,301	123,503
50	2540	----	Operations and Maintenance	188,880	188,880	117,579	71,301	123,503
2550			Pupil Transportation Services					
50	2550	2---	Benefits	0	0	2,652	-2,652	0
50	2550	----	Pupil Transportation Services	0	0	2,652	-2,652	0

FD	PUNC	OBJ	OBJ	2020-21 Original Budget	2020-21 Revised Budget	2020-21 FYTD Activity	Unencumbered Balance - YTD Ac	2019-20 FYTD Activity
50			IMRF - FICA - Medicare					
2560			Food Services					
50	2560	2---	Benefits	10,718	10,718	4,416	6,304	6,944
50	2560	----	Food Services	10,718	10,718	4,416	6,304	6,944
2640			HR-Staff Services					
50	2640	2---	Benefits	14,298	14,298	15,472	-1,174	6,348
50	2640	----	HR-Staff Services	14,298	14,298	15,472	-1,174	6,348
2660			Technology-Data Administration					
50	2660	2---	Benefits	109,791	109,791	63,080	46,711	71,192
50	2660	----	Technology-Data Administration	109,791	109,791	63,080	46,711	71,192
3000			Community Services					
50	3000	2---	Benefits	0	0	356	-356	73
50	3000	----	Community Services	0	0	356	-356	73
4120			Payments for Special Education					
50	4120	2---	Benefits	79,610	79,610	0	79,610	41,308
50	4120	----	Payments for Special Education	79,610	79,610	0	79,610	41,308
4220			Sp. Ed Tuition to Other LEA					
50	4220	2---	Benefits	0	0	0	0	58
50	4220	----	Sp. Ed Tuition to Other LEA	0	0	0	0	58
6000			Provision For Contingencies					
50	6000	6---	Other Objects	50,000	50,000	0	50,000	0
50	6000	----	Provision For Contingencies	50,000	50,000	0	50,000	0
50	----	----	IMRF - FICA - Medicare	1,635,076	1,635,076	825,657	809,422	881,020
				=====	=====	=====	=====	=====

FD	FUNC	OBJ	OBJ	2020-21 Original Budget	2020-21 Revised Budget	2020-21 FYTD Activity	Unencumbered Balance - YTD Ac	2019-20 FYTD Activity
60			Capital Projects					
2530			Facilities Acq & Const					
60	2530	5---	Capital Outlay	400,000	400,000	0	400,000	0
60	2530	----	Facilities Acq & Const	400,000	400,000	0	400,000	0
60	----	----	Capital Projects	400,000	400,000	0	400,000	0
				=====	=====	=====	=====	=====

FD	FUNC	OBJ	OBJ	2020-21 Original Budget	2020-21 Revised Budget	2020-21 PYTD Activity	Unencumbered Balance - YTD Ac	2019-20 FYTD Activity
80			Tort					
2310			Board of Education Services					
80	2310	3---	Purchased Services	2,100	2,100	0	2,100	0
80	2310	----	Board of Education Services	2,100	2,100	0	2,100	0
2364			Insurance Payment--General					
80	2364	3---	Purchased Services	0	0	188,629	-188,629	171,893
80	2364	----	Insurance Payment--General	0	0	188,629	-188,629	171,893
2540			Operations and Maintenance					
80	2540	3---	Purchased Services	187,000	187,000	0	187,000	0
80	2540	----	Operations and Maintenance	187,000	187,000	0	187,000	0
80	----	----	Tort	189,100	189,100	188,629	471	171,893
				=====	=====	=====	=====	=====

FD	FUNC	OBJ	OBJ	2020-21 Original Budget	2020-21 Revised Budget	2020-21 FYTD Activity	Unencumbered Balance - YTD Ac	2019-20 FYTD Activity
			Grand Expense Totals	60,176,186	60,176,186	33,908,396	25,706,900	35,836,675

Number of Accounts: 1682

***** End of report *****

Community Consolidated SD 46
Budget - Revenue Summary (Date: 2/2021)

		2020-21	2020-21	2020-21	Unexpended	2019-20
FDTLOC FUNC	FDTLOC F FUNC	Original Budget	Revised Budget	FYTD Activity	Balance - YTD Ac	FYTD Activity
10	Education Fund					
1000	Revenue From Local Sources					
10R	1111 Current Year Levy	11,444,081	11,444,081		11,444,081	-113,260
10R	1112 First Prior Year Levy	11,186,830	11,186,830	12,078,592	-891,762	11,197,154
10R	1230 Corporate Personal Property	49,600	49,600		49,600	34,440
10R	1311 Tuition from Pupils or Parents			-83	83	-411
10R	1321 Summer Academy	30,000	30,000		30,000	-1
10R	1341 Special Education Tuition from	14,000	14,000	5,087	8,913	26,967
10R	1510 Interest on Investments	88,000	88,000	11,903	76,097	123,421
10R	1611 Sales to Pupils - Lunch	230,000	230,000	5,256	224,744	245,877
10R	1620 Sales to Adults	1,000	1,000		1,000	1,106
10R	1720 Fees-Sport	35,000	35,000	1,168	33,832	64,023
10R	1721 Fees-Ext. Curr Activities	29,000	29,000		29,000	52,451
10R	1722 Fees- Band/Chorus	5,000	5,000		5,000	6,201
10R	1723 Science Olympiad	3,000	3,000		3,000	4,960
10R	1724 Misc Fees/Deposits	5,000	5,000	88	4,912	12,717
10R	1726 Field Trip Admittance Fees			17	-17	13,479
10R	1811 Regular Textbook Rental	352,000	352,000	156,390	195,612	38,469
10R	1829 Novels - MS Students			340	-340	6,059
10R	1920 Private Contribution/Donation	10,000	10,000	7,240	2,760	13,350
10R	1950 Refund-Prior Year Expense	5,000	5,000		5,000	5,365
10R	1993 Technology	82,700	82,700	2,272	80,430	49,060
10R	1994 Graduation Fees					48
10R	1995 Chromebook Repairs	2,100	2,100	557	1,543	1,260
10R	1999 Other	155,000	155,000	19,642	135,358	73,723
10R	1--- Revenue From Local Sources	23,727,311	23,727,311	12,288,469	11,438,846	11,856,458
=====						
3000	Revenue From State Sources					
10R	3001 General State Aid	13,534,030	13,534,030	8,630,631	4,903,399	8,626,263
10R	3100 Special Ed Private Tuition	415,000	415,000	338,923	76,077	105,001
10R	3120 Special Ed Orphanage	20,000	20,000	100,477	-80,477	10,574
10R	3130 SpEd Summer Orphanage			398	-398	
10R	3145 Special Ed Summer School	10,000	10,000		10,000	
10R	3360 Lunch and Breakfast	5,000	5,000	2,297	2,703	2,885
10R	3705 Early Childhood	213,090	213,090	30,658	182,432	
10R	3800 State Library Grant	3,000	3,000	2,682	318	2,743
10R	3999 Other State Rev			1,050	-1,050	-2,743

Community Consolidated SD 46
Budget - Revenue Summary (Date: 2/2021)

FDTLOC FUNC	FDTLOC F FUNC	2020-21	2020-21	2020-21	Unexpended	2019-20
		Original Budget	Revised Budget	FYTD Activity	Balance - YTD Ac	FYTD Activity
10	Education Fund					
3000	Revenue From State Sources					
10R	3---					
	Revenue From State Sources	14,200,120	14,200,120	9,107,116	5,093,004	8,744,723
		=====	=====	=====	=====	=====
4000	Revenue From Federal Sources					
10R	4210					
	School Lunch Program	350,000	350,000	829	349,171	236,962
10R	4220					
	School Breakfast	75,000	75,000	458	74,542	43,083
10R	4225					
	Summer Food Service	40,000	40,000	505,938	-465,938	
10R	4300					
	Title I	345,515	345,515	233,424	112,091	87,008
10R	4400					
	Title IV	16,968	16,968		16,968	
10R	4600					
	IDEA PreK Grant	26,385	26,385		26,385	13,833
10R	4620					
	IDEA Regular Grant	786,175	786,175	293,618	492,557	108,851
10R	4625					
	IDEA Room and Board	170,000	170,000	95,341	74,659	136,751
10R	4905					
	Emergency Immigrant Assist	6,600	6,600		6,600	793
10R	4909					
	Title III LIP/LEP	61,317	61,317	37,126	24,191	19,417
10R	4932					
	Title II Teacher Quality	66,761	66,761	18,672	48,089	22,294
10R	4991					
	Medicaid-Admin Outreach	70,000	70,000	76,396	-6,396	36,452
10R	4992					
	Medicaid-Fee for Service	375,000	375,000	131,314	243,686	58,984
10R	4998					
	Other Federal Programs	625,000	625,000	343,657	281,343	
10R	4999					
	Other Federal			7,599	-7,599	
10R	4---					
	Revenue From Federal Sources	3,014,721	3,014,721	1,744,372	1,270,349	764,428
		=====	=====	=====	=====	=====
1-R	----					
	Education Fund	40,942,152	40,942,152	23,139,957	17,802,199	21,365,609
		=====	=====	=====	=====	=====

Community Consolidated SD 46
Budget - Revenue Summary (Date: 2/2021)

<u>FDTLOC FUNC</u>	<u>FDTLOC F FUNC</u>	<u>2020-21</u> <u>Original Budget</u>	<u>2020-21</u> <u>Revised Budget</u>	<u>2020-21</u> <u>FYTD Activity</u>	<u>Unexpended</u> <u>Balance - YTD Ac</u>	<u>2019-20</u> <u>FYTD Activity</u>
20	Operations/Maintenance Fund					
1000	Revenue From Local Sources					
20R	1111 Current Year Levy	1,728,164	1,728,164		1,728,164	-17,829
20R	1112 First Prior Year Levy	1,689,310	1,689,310	1,823,892	-134,582	1,762,525
20R	1510 Interest on Investments	35,000	35,000	4,178	30,822	48,754
20R	1910 Rentals	25,000	25,000	1,155	23,845	21,460
20R	1999 Other	605,387	605,387	591,660	13,727	608,116
20R	1--- Revenue From Local Sources	4,082,861	4,082,861	2,420,885	1,661,976	2,423,026
		=====	=====	=====	=====	=====
2-R	---- Operations/Maintenance Fund	4,082,861	4,082,861	2,420,885	1,661,976	2,423,026
		=====	=====	=====	=====	=====

Community Consolidated SD 46
Budget - Revenue Summary (Date: 2/2021)

		2020-21	2020-21	2020-21	Unexpended	2019-20
<u>FDTLOC FUNC</u>	<u>FDTLOC F FUNC</u>	<u>Original Budget</u>	<u>Revised Budget</u>	<u>FYTD Activity</u>	<u>Balance - YTD Ac</u>	<u>FYTD Activity</u>
30	Debt Service					
1000	Revenue From Local Sources					
30R	1111	Current Year Levy	3,808,812	3,808,812	3,808,812	-39,401
30R	1112	First Prior Year Levy	3,823,130	3,823,130	4,127,857	-304,727
30R	1510	Interest on Investments	40,000	40,000	5,469	34,531
30R	1---	Revenue From Local Sources	7,671,942	7,671,942	4,133,326	3,538,616
		=====	=====	=====	=====	=====
3-R	----	Debt Service	7,671,942	7,671,942	4,133,326	3,538,616
		=====	=====	=====	=====	=====

Community Consolidated SD 46
Budget - Revenue Summary (Date: 2/2021)

		2020-21	2020-21	2020-21	Unexpended	2019-20
<u>FDTLOC FUNC</u>	<u>FDTLOC F FUNC</u>	<u>Original Budget</u>	<u>Revised Budget</u>	<u>FYTD Activity</u>	<u>Balance - YTD Ac</u>	<u>FYTD Activity</u>
40	Transportation Fund					
1000	Revenue From Local Sources					
40R	1111 Current Year Levy	691,267	691,267		691,267	-6,163
40R	1112 First Prior Year Levy	675,726	675,726	729,645	-53,919	609,330
40R	1415 FIELD TRIP REVENUE	16,000	16,000		16,000	7,469
40R	1510 Interest on Investments	8,000	8,000	2,437	5,563	10,074
40R	1999 Other	1,000	1,000	2,391	-1,391	4,356
40R	1--- Revenue From Local Sources	1,391,993	1,391,993	734,473	657,520	625,066
		=====	=====	=====	=====	=====
3000	Revenue From State Sources					
40R	3500 Transportation-Regular	575,000	575,000	499,982	75,018	370,942
40R	3510 Transportation - SpEd	928,000	928,000	713,309	214,691	509,443
40R	3--- Revenue From State Sources	1,503,000	1,503,000	1,213,291	289,709	880,385
		=====	=====	=====	=====	=====
4-R	---- Transportation Fund	2,894,993	2,894,993	1,947,764	947,229	1,505,451
		=====	=====	=====	=====	=====

Community Consolidated SD 46
Budget - Revenue Summary (Date: 2/2021)

			2020-21	2020-21	2020-21	Unexpended	2019-20
			Original Budget	Revised Budget	FYTD Activity	Balance - YTD Ac	FYTD Activity
FDTLOC FUNC	FDTLOC F FUNC						
50		IMRF - FICA - Medicare					
1000		Revenue From Local Sources					
50R	1111	Current Year Levy	370,322	370,322		370,322	-3,566
50R	1112	First Prior Year Levy	361,996	361,996	390,852	-28,856	776,169
50R	1151	Current Year Levy SS	419,699	419,699		419,699	-4,075
50R	1152	First Prior Year Levy SS	410,262	410,262	442,978	-32,716	
50R	1191	Current Year Levy Other	19,259	19,259		19,259	-210
50R	1192	First Prior Year Levy Other	19,259	19,259	20,794	-1,535	
50R	1230	Corporate Personal Property	75,000	75,000	92,548	-17,548	62,592
50R	1510	Interest on Investments	6,000	6,000	960	5,040	8,298
50R	1---	Revenue From Local Sources	1,681,797	1,681,797	948,132	733,665	839,208
=====			=====	=====	=====	=====	=====
5-R	----	IMRF - FICA - Medicare	1,681,797	1,681,797	948,132	733,665	839,208
=====			=====	=====	=====	=====	=====

Community Consolidated SD 46
Budget - Revenue Summary (Date: 2/2021)

		2020-21	2020-21	2020-21	Unexpended	2019-20
<u>FDTLOC FUNC</u>	<u>FDTLOC F FUNC</u>	<u>Original Budget</u>	<u>Revised Budget</u>	<u>FYTD Activity</u>	<u>Balance - YTD Ac</u>	<u>FYTD Activity</u>
60	Capital Projects					
1000	Revenue From Local Sources					
60R	1510 Interest on Investments	1,000	1,000	3,383	-2,383	903
60R	1930 Impact Fees	5,000	5,000		5,000	
60R	1--- Revenue From Local Sources	6,000	6,000	3,383	2,617	903
=====						
6-R	---- Capital Projects	6,000	6,000	3,383	2,617	903
=====						

Community Consolidated SD 46
Budget - Revenue Summary (Date: 2/2021)

		2020-21	2020-21	2020-21	Unexpended	2019-20
<u>FDTLOC FUNC</u>	<u>FDTLOC F FUNC</u>	<u>Original Budget</u>	<u>Revised Budget</u>	<u>FYTD Activity</u>	<u>Balance - YTD Ac</u>	<u>FYTD Activity</u>
70	Working Cash Fund					
1000	Revenue From Local Sources					
70R	1111 Current Year Levy	49	49		49	-1
70R	1112 First Prior Year Levy			4	-4	3
70R	1510 Interest on Investments	23,000	23,000	153	22,847	32,208
70R	1--- Revenue From Local Sources	23,049	23,049	157	22,892	32,210
		=====	=====	=====	=====	=====
7-R	---- Working Cash Fund	23,049	23,049	157	22,892	32,210
		=====	=====	=====	=====	=====

Community Consolidated SD 46
Budget - Revenue Summary (Date: 2/2021)

			2020-21	2020-21	2020-21	Unexpended	2019-20
<u>FDTLOC FUNC</u>	<u>FDILOC F</u>	<u>FUNC</u>	<u>Original Budget</u>	<u>Revised Budget</u>	<u>FYTD Activity</u>	<u>Balance - YTD Ac</u>	<u>FYTD Activity</u>
80		Tort					
1000		Revenue From Local Sources					
80R	1111	Current Year Levy	91,347	91,347		91,347	-662
80R	1112	First Prior Year Levy	89,293	89,293	96,439	-7,146	65,661
80R	1510	Interest on Investments	2,000	2,000		2,000	1,928
80R	1---	Revenue From Local Sources	182,640	182,640	96,439	86,201	66,927
			=====	=====	=====	=====	=====
8-R	----	Tort	182,640	182,640	96,439	86,201	66,927
			=====	=====	=====	=====	=====

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Budget - Revenue Summary (Date: 2/2021)

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<u>FDTLOC</u>	<u>FUNC</u>	<u>FDTLOC F</u>	<u>FUNC</u>	<u>2020-21</u> <u>Original Budget</u>	<u>2020-21</u> <u>Revised Budget</u>	<u>2020-21</u> <u>FYTD Activity</u>	<u>Unexpended</u> <u>Balance - YTD Ac</u>	<u>2019-20</u> <u>FYTD Activity</u>
Grand Revenue				57,485,434	57,485,434	32,690,043	24,795,395	30,144,771

Number of Accounts: 129

***** End of report *****

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Community Consolidated SD 46
Expenditure Multi-Year Variance Report (Date: 2/2021)

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Expenditure Multi-Year Variance Report (Date: 2/2021)

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FD	OBJ	OBJ	2018-19 Revised Budget	2019-20 Revised Budget	2020-21 Original Budget	2018-19 FYTD Activity	2019-20 FYTD Activity	2020-21 FYTD Activity	2018-19 FYTD % Budget	2019-20 FYTD % Budget	2020-21 FYTD % Budget
60		Capital Projects									
60	5---	Capital Outlay	5,967,288		400,000	4,735,878			79.36		
6-	----	Capital Projects	5,967,288		400,000	4,735,878			79.36		
			=====		=====	=====			=====		

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Community Consolidated SD 46
 Expenditure Multi-Year Variance Report (Date: 2/2021)

			2018-19	2019-20	2020-21	2018-19	2019-20	2020-21	2018-19	2019-20	2020-21
<u>FD</u>	<u>OBJ</u>	<u>OBJ</u>	<u>Revised Budget</u>	<u>Revised Budget</u>	<u>Original Budge</u>	<u>FYTD Activity</u>	<u>FYTD Activity</u>	<u>FYTD Activity</u>	<u>FYTD % Budget</u>	<u>FYTD % Budget</u>	<u>FYTD % Budget</u>
Grand Expense Totals			59,231,044	57,437,017	60,176,186	36,833,682	35,836,675	33,908,396	62.19	62.39	56.35

Number of Accounts: 1768

***** End of report *****

Community Consolidated SD 46
Revenue Multi-Year Variance Report (Date: 2/2021)

			2018-19	2019-20	2020-21	2018-19	2019-20	2020-21	2018-19	2019-20	2020-21
FDTLOC	FUNC	F FUNC	Revised Budget	Revised Budget	Revised Budget	FYTD Activity	FYTD Activity	FYTD Activity	FYTD % Budg	FYTD % Budg	FYTD % Budg
10		Education Fund									
1000		Revenue From Local Sources									
10R	1111	Current Year Levy	11,244,300	10,412,797	11,444,081	632,380	-113,260		5.62	-1.09	
10R	1112	First Prior Year Levy	10,646,038	10,899,643	11,186,830	10,205,756	11,197,154	12,078,592	95.86	102.73	107.97
10R	1230	Corporate Personal Proper	45,000	59,000	49,600	7,954	34,440		17.68	58.37	
10R	1311	Tuition from Pupils or Pa				3,933	-411	-83			
10R	1321	Summer Academy	30,000	30,000	30,000		-1			0.00	
10R	1322	ELL SUMMER SCHOOL	1,100								
10R	1341	Special Education Tuition	22,000	27,000	14,000	23,164	26,967	5,087	105.29	99.88	36.34
10R	1510	Interest on Investments	115,000	130,000	88,000	169,015	123,421	11,903	146.97	94.94	13.53
10R	1611	Sales to Pupils - Lunch	325,000	250,000	230,000	240,297	245,877	5,256	73.94	98.35	2.29
10R	1620	Sales to Adults	1,500	1,107	1,000	795	1,106		52.98	99.92	
10R	1720	Fees-Sport	79,000	55,000	35,000	68,060	64,023	1,168	86.15	116.41	3.34
10R	1721	Fees-Ext. Curr Activities	50,000	50,500	29,000	36,171	52,451		72.34	103.86	
10R	1722	Fees- Band/Chorus	11,000	6,500	5,000	5,195	6,201		47.23	95.39	
10R	1723	Science Olympiad	15,500	5,100	3,000	8,600	4,960		55.48	97.25	
10R	1724	Misc Fees/Deposits	13,100	13,500	5,000	15,689	12,717	88	119.77	94.20	1.76
10R	1726	Field Trip Admittance Fee	95,950	14,400		11,811	13,479	17	12.31	93.60	
10R	1811	Regular Textbook Rental	205,500	184,950	352,000	86,719	38,469	156,390	42.20	20.80	44.43
10R	1829	Novels - MS Students	41,000	35,750		15,749	6,059	340	38.41	16.95	
10R	1920	Private Contribution/Dona			10,000		13,350	7,240			72.40
10R	1921	D46 Foundation Donations				6,456					
10R	1950	Refund-Prior Year Expense	15,000	10,800	5,000	6,503	5,365		43.35	49.67	
10R	1993	Technology	205,500	245,485	82,700	86,803	49,060	2,272	42.24	19.98	2.75
10R	1994	Graduation Fees					48				
10R	1995	Chromebook Repairs		1,175	2,100		1,260	557		107.23	26.52
10R	1999	Other	20,000	75,000	155,000	10,063	73,723	19,642	50.32	98.30	12.67
10R	1---	Revenue From Local Source	23,181,488	22,507,707	23,727,311	11,641,113	11,856,458	12,288,469	50.22	52.68	51.79
=====											
3000		Revenue From State Sources									
10R	3001	General State Aid	12,590,207	13,534,029	13,534,030	8,029,526	8,626,263	8,630,631	63.78	63.74	63.77
10R	3100	Special Ed Private Tuitio	432,000	312,044	415,000	88,478	105,001	338,923	20.48	33.65	81.67
10R	3120	Special Ed Orphanage	8,500	10,574	20,000	20,971	10,574	100,477	246.72	100.00	502.39
10R	3130	SpEd Summer Orphanage						398			
10R	3145	Special Ed Summer School	20,000	20,600	10,000						
10R	3305	Bilingual Ed TPI	76,767								
10R	3360	Lunch and Breakfast	5,500	4,000	5,000	3,728	2,885	2,297	67.78	72.13	45.94

Community Consolidated SD 46
Revenue Multi-Year Variance Report (Date: 2/2021)

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Community Consolidated SD 46
Revenue Multi-Year Variance Report (Date: 2/2021)

	2018-19	2019-20	2020-21	2018-19	2019-20	2020-21	2018-19	2019-20	2020-21
<u>FDTLOC FUNC F FUNC</u>	<u>Revised Budget</u>	<u>Revised Budget</u>	<u>Revised Budget</u>	<u>FYTD Activity</u>	<u>FYTD Activity</u>	<u>FYTD Activity</u>	<u>FYTD % Budg</u>	<u>FYTD % Budg</u>	<u>FYTD % Budg</u>
Grand Revenue	60,057,790	54,338,213	57,485,434	32,328,668	30,144,771	32,690,043	53.83	55.48	56.87

Number of Accounts: 143

***** End of report *****

PD	OBJ	OBJ	2019-20 FYTD Activity	2020-21 Original Budget	2020-21 Revised Budget	2020-21 FYTD Activity	Unencumbered Balance - FY Act
10		Education Fund					
10	1000	Wage-FlowThru	12,422	12,422	12,422	0	12,422
10	1100	Regular Wages	17,505	37,706	37,706	0	37,706
10	1110	Admin Reg	1,413,312	2,284,324	2,284,324	1,530,861	753,464
10	1120	Teacher Reg	10,186,333	21,073,080	21,073,080	10,341,022	10,732,058
10	1130	Coord. Salaries	83,348	173,625	173,625	87,277	86,348
10	1140	Aide/Supp Staff	2,176,713	4,095,064	4,095,064	2,132,920	1,962,144
10	1150	Sec Salaries	522,826	909,528	909,528	568,376	341,152
10	1220	Teach Temp	358,474	536,199	536,199	115,297	420,902
10	1320	Teacher-Supp	119,540	369,306	369,306	12,279	357,027
10	1340	Extra-Support	40,570	72,963	72,963	295	72,668
10	1---	Wage-FlowThru	14,931,043	29,564,217	29,564,217	14,788,327	14,775,891
10	2110	TRS	491,378	669,604	669,604	120,982	548,623
10	2113	Admin TRS	0	0	0	92,234	-92,234
10	2130	FICA	-38	0	0	0	0
10	2160	FLEX	313,252	593,862	593,862	302,285	291,577
10	2210	Life Insurance	12,107	22,345	22,345	11,844	10,501
10	2220	THIS	216,078	415,499	415,499	214,522	200,978
10	2230	Dental	38,626	72,413	72,413	38,128	34,289
10	2250	Disability	6,409	9,819	9,819	6,463	3,356
10	2260	Medical	1,640,595	2,872,020	2,872,020	1,553,542	1,318,480
10	2310	Tuition reimb	69,252	110,000	110,000	64,654	45,347
10	2320	Tuition reimb-	4,953	15,000	15,000	1,662	13,338
10	2330	Tuition Reimbur	5,313	26,400	26,400	2,933	23,467
10	2331	Work Comp	0	178,070	178,070	178,070	0
10	2400	Travel Stipend	1,396	2,500	2,500	0	2,500
10	2---	Benefits	2,799,321	4,987,532	4,987,532	2,587,319	2,400,222
10	3100	Prof Tech Srv	1,034,642	1,790,000	1,790,000	1,134,918	460,535
10	3105	Field Trips	7,722	10,500	10,500	-3,690	14,190
10	3120	Software Suppor	2,384	0	0	6,471	-6,861
10	3140	Prf Dev Instr	39,801	63,714	63,714	35,686	-1,789
10	3170	Audit	36,175	41,000	41,000	29,700	8,800
10	3180	Legal	89,979	125,000	125,000	29,333	95,668
10	3200	Prop Service	3,226	7,000	7,000	0	7,000
10	3240	Repair Svcs	2,319	5,000	5,000	0	5,000
10	3250	Rentals	417,073	700,575	700,575	420,459	280,116
10	3320	Travel	57,980	55,108	55,108	17,261	34,542
10	3400	Communication	13,565	18,050	18,050	3,263	14,787
10	3500	Advertising	145	500	500	1,562	-1,062
10	3600	Printing	10,936	15,000	15,000	100	14,900
10	3800	Insurance	199,195	25,500	25,500	15,360	10,140
10	3---	Purchased Servi	1,915,142	2,856,947	2,856,947	1,690,423	935,966
10	4100	Supplies	414,976	815,595	815,595	638,172	-44,102
10	4200	Textbooks	18,753	105,000	105,000	8,946	89,209
10	4210	Novels	20,861	54,254	54,254	35,149	19,105
10	4300	Library Books	10,054	30,548	30,548	2,214	28,334
10	4700	Software	28,513	30,000	30,000	29,445	-38,066
10	4---	Supplies And Ma	493,157	1,035,397	1,035,397	713,926	54,480
10	5500	Equip > 2000	3,921	51,500	51,500	9,027	38,077
10	5---	Capital Outlay	3,921	51,500	51,500	9,027	38,077
10	6400	Dues and Fees	19,769	31,825	31,825	15,496	16,329

FD	OBJ	OBJ	2019-20 FYTD Activity	2020-21 Original Budget	2020-21 Revised Budget	2020-21 FYTD Activity	Unencumbered Balance - FY Act
10		Education Fund					
10	6700	Tuition	2,021,780	3,708,000	3,708,000	2,443,835	1,264,165
10	6900	Misc	171,987	254,000	254,000	13,180	240,820
10	6901	Penalties/Fees	0	0	0	2,044	-2,044
10	6999	Cash Adj	335	0	0	0	0
10	6---	Other Objects	2,213,871	3,993,825	3,993,825	2,474,555	1,519,270
10	7000	Equip 500-2000	61,316	77,818	77,818	12,797	50,823
10	7---	Equip 500-2000	61,316	77,818	77,818	12,797	50,823
1-	----	Education	22,417,771	42,567,236	42,567,236	22,276,374	19,774,729
			=====	=====	=====	=====	=====

FD	OBJ	OBJ	2019-20 FYTD Activity	2020-21 Original Budget	2020-21 Revised Budget	2020-21 FYTD Activity	Unencumbered Balance - FY Act
20		Operations/Maintenance Fund					
20	1180	Maint Reg	160,146	268,084	268,084	144,922	123,162
20	1190	Cust Reg	449,016	702,344	702,344	457,933	244,411
20	1380	OT Maint	10,913	11,933	11,933	2,467	9,466
20	1390	OT Custodian	26,288	31,542	31,542	17,241	14,301
20	1---	Wage-FlowThru	646,363	1,013,903	1,013,903	622,563	391,340
20	2190	Benefits	29,865	44,797	44,797	29,755	15,042
20	2210	Life Insurance	740	1,115	1,115	700	415
20	2230	Dental	3,107	4,656	4,656	2,837	1,819
20	2250	Disability	1,733	2,607	2,607	1,752	855
20	2260	Medical	118,270	165,074	165,074	107,125	57,949
20	2331	Work Comp	0	6,930	6,930	6,943	-13
20	2---	Benefits	153,715	225,179	225,179	149,112	76,067
20	3100	Prof Tech Srv	239,818	345,000	345,000	265,156	79,649
20	3210	Sanitation	19,005	27,000	27,000	3,915	23,085
20	3220	Cleaning	186,053	450,000	450,000	230,530	219,470
20	3250	Rentals	0	25,000	25,000	0	25,000
20	3320	Travel	0	500	500	150	350
20	3400	Communication	82,425	120,000	120,000	61,265	58,735
20	3700	Water/Sewer	28,222	37,000	37,000	22,853	14,147
20	3---	Purchased Servi	555,523	1,004,500	1,004,500	583,869	420,436
20	4100	Supplies	147,218	270,000	270,000	162,415	70,469
20	4640	Gasoline	8,115	15,000	15,000	11,860	3,140
20	4650	Natural Gas	51,499	125,000	125,000	70,890	54,110
20	4660	Electricity	273,401	361,000	361,000	120,719	240,281
20	4---	Supplies And Ma	480,233	771,000	771,000	365,884	368,000
20	5300	Build Improve	448,550	505,000	505,000	24,688	472,099
20	5400	Site	8,111	10,000	10,000	0	10,000
20	5500	Equip > 2000	0	7,500	7,500	0	7,500
20	5---	Capital Outlay	456,661	522,500	522,500	24,688	489,599
20	6000	Other Objects	0	400,000	400,000	0	400,000
20	6100	Principal	1,038,403	0	0	0	0
20	6200	Interest	335,113	0	0	0	0
20	6400	Dues and Fees	408	500	500	0	500
20	6900	Misc	0	100,000	100,000	0	100,000
20	6---	Other Objects	1,373,924	500,500	500,500	0	500,500
20	7000	Equip 500-2000	0	13,000	13,000	8,423	2,477
20	7---	Equip 500-2000	0	13,000	13,000	8,423	2,477
2-	----	O&M	3,666,419	4,050,582	4,050,582	1,754,539	2,248,419
			=====	=====	=====	=====	=====

FD	OBJ	OBJ	2019-20 FYTD Activity	2020-21 Original Budget	2020-21 Revised Budget	2020-21 FYTD Activity	Unencumbered Balance - FY Act
30		Debt Service					
30	6001	DC Principal	0	518,334	518,334	128,407	389,927
30	6002	DC Interest	0	82,097	82,097	9,490	72,607
30	6100	Principal	1,522,733	1,212,387	1,212,387	1,212,387	0
30	6200	Interest	5,415,267	6,472,971	6,472,971	5,753,242	719,729
30	6400	Dues and Fees	1,950	18,500	18,500	2,850	15,650
30	6---	Other Objects	6,939,950	8,304,289	8,304,289	7,106,376	1,197,913
3-	----	Debt Service	6,939,950	8,304,289	8,304,289	7,106,376	1,197,913
			=====	=====	=====	=====	=====

FD	OBJ	OBJ	2019-20 FYTD Activity	2020-21 Original Budget	2020-21 Revised Budget	2020-21 FYTD Activity	Unencumbered Balance - FY Act
40			Transportation Fund				
40	1130	Coord. Salaries	0	21,121	21,121	14,402	6,719
40	1---	Wage-FlowThru	0	21,121	21,121	14,402	6,719
40	2160	FLEX	0	1,928	1,928	0	1,928
40	2210	Life Insurance	0	50	50	11	39
40	2230	Dental	0	10	10	79	-69
40	2250	Disability	0	140	140	40	100
40	2260	Medical	0	3,920	3,920	1,818	2,102
40	2---	Benefits	0	6,048	6,048	1,948	4,100
40	3100	Prof Tech Srv	12,710	15,000	15,000	12,505	2,495
40	3310	Pupil Transport	1,657,283	2,726,734	2,726,734	1,721,106	1,005,628
40	3---	Purchased Servi	1,669,993	2,741,734	2,741,734	1,733,611	1,008,123
40	4100	Supplies	0	1,000	1,000	0	1,000
40	4640	Gasoline	89,629	160,000	160,000	6,860	153,140
40	4---	Supplies And Ma	89,629	161,000	161,000	6,860	154,140
40	6900	Misc	0	100,000	100,000	0	100,000
40	6---	Other Objects	0	100,000	100,000	0	100,000
4-	----	Transportation	1,759,622	3,029,903	3,029,903	1,756,821	1,273,082
			=====	=====	=====	=====	=====

FD	OBJ	OBJ	2019-20 FYTD Activity	2020-21 Original Budget	2020-21 Revised Budget	2020-21 FYTD Activity	Unencumbered Balance - FY Act
50		IMRF - FICA - Medicare					
50	2000	Benefits	41,308	39,101	39,101	0	39,101
50	2120	IMRF	401,306	738,426	738,426	384,441	353,985
50	2130	FICA	216,188	384,926	384,926	220,549	164,378
50	2140	Medicare	222,218	422,623	422,623	220,667	201,958
50	2---	Benefits	881,020	1,585,076	1,585,076	825,657	759,422
50	6900	Misc	0	50,000	50,000	0	50,000
50	6---	Other Objects	0	50,000	50,000	0	50,000
5-	----	IMRF/SS	881,020	1,635,076	1,635,076	825,657	809,422
			=====	=====	=====	=====	=====

FD	OBJ	OBJ	2019-20 FYTD Activity	2020-21 Original Budget	2020-21 Revised Budget	2020-21 FYTD Activity	Unencumbered Balance - FY Act
60			Capital Projects				
60	5300	Build Improve	0	400,000	400,000	0	400,000
60	5---	Capital Outlay	0	400,000	400,000	0	400,000
6-	----	Capital Project	0	400,000	400,000	0	400,000
			=====	=====	=====	=====	=====

FD	OBJ	OBJ	2019-20 FYTD Activity	2020-21 Original Budget	2020-21 Revised Budget	2020-21 FYTD Activity	Unencumbered Balance - FY Act
80		Tort					
80	3800	Insurance	171,893	189,100	189,100	188,629	471
80	3---	Purchased Servi	171,893	189,100	189,100	188,629	471
8-	----	Tort	171,893	189,100	189,100	188,629	471
			=====	=====	=====	=====	=====

FD	OBJ	OBJ	2019-20 FYTD Activity	2020-21 Original Budget	2020-21 Revised Budget	2020-21 FYTD Activity	Unencumbered Balance - FY Act
		Grand Expense T	35,836,675	60,176,186	60,176,186	33,908,396	25,704,036

Number of Accounts: 1682

***** End of report *****

FDTLOC	FUNC	OBJ	SJ	SOURCE	LOC	SOURCE	February 2020-21	2020-21
							Monthly Activity	FYTD Activity
11R010	1799	0000	00	000000	District Office		1.16	17.67
11R010	1799	0000	00	025010	District Office	Destination Imagination Club	0.00	0.00
11R010	1799	0000	00	063010	District Office	Retiree Recognition	0.00	0.00
11R010	1799	0000	00	099990	District Office	Treasurer Acct	0.00	0.00
11R010	----	----	--	-----	District Office		1.16	17.67
11R020	1799	0000	00	026220	Prairieview	Student Booksto	0.00	0.00
11R020	1799	0000	00	026320	Prairieview	Student Countil	0.00	0.00
11R020	1799	0000	00	026520	Prairieview	Memory Yearbook	0.00	38.00
11R020	1799	0000	00	053020	Prairieview	Social Fund	0.00	36.00
11R020	1799	0000	00	091020	Prairieview	Clubs	0.00	0.00
11R020	----	----	--	-----	Prairieview		0.00	74.00
11R025	1799	0000	00	052025	Early Childhood Center	ECC Convenience Account	0.00	0.00
11R025	----	----	--	-----	Early Childhood Center		0.00	0.00
11R030	1799	0000	00	026330	Avon	Student Council	0.00	0.00
11R030	1799	0000	00	026430	Avon	Year Book	0.00	0.00
11R030	1799	0000	00	026530	Avon	Avon Families In Need	0.00	1,071.00
11R030	1799	0000	00	053030	Avon	Social Fund	0.00	86.03
11R030	1799	0000	00	091030	Avon	Clubs	53.60	453.68
11R030	----	----	--	-----	Avon		53.60	1,610.71
11R040	1799	0000	00	014040	Middle School	Field Trips	0.00	0.00
11R040	1799	0000	00	023040	Middle School	Graduation Activities	0.00	0.00
11R040	1799	0000	00	026340	Middle School	Student Council	0.00	0.00
11R040	1799	0000	00	026540	Middle School	Yearbook	0.00	48.00
11R040	1799	0000	00	032140	Middle School	Athletic Boosters	0.00	5,901.84
11R040	1799	0000	00	035140	Middle School	Chorus	0.00	0.00
11R040	1799	0000	00	035240	Middle School	Fall Musical	0.00	0.00
11R040	1799	0000	00	035340	Middle School	Spring Play	0.00	2,587.50
11R040	1799	0000	00	035440	Middle School	Ski Club	0.00	0.00
11R040	1799	0000	00	035640	Middle School	Illuminations	0.00	0.00
11R040	1799	0000	00	035740	Middle School	Band	0.00	24.00
11R040	1799	0000	00	035840	Middle School	Science Olympiad	0.00	0.00
11R040	1799	0000	00	036840	Middle School	Casual for a Cause	0.00	0.00
11R040	1799	0000	00	038140	Middle School	Talent Show	0.00	0.00
11R040	1799	0000	00	038240	Middle School	GMS Conference Exp	0.00	134.98
11R040	1799	0000	00	044040	Middle School	Community Night	0.00	0.00
11R040	1799	0000	00	052040	Middle School	Social Fund	0.00	0.00
11R040	1799	0000	00	091040	Middle School	Clubs	0.00	358.00
11R040	----	----	--	-----	Middle School		0.00	9,054.32
11R050	1799	0000	00	026250	Woodview	WV School Store	0.00	0.00
11R050	1799	0000	00	026350	Woodview	Student Countil	0.00	0.00
11R050	1799	0000	00	026550	Woodview	Yearbook	0.00	0.00
11R050	1799	0000	00	041050	Woodview	Design Team	0.00	0.00
11R050	1799	0000	00	052050	Woodview	Social Fund	0.00	0.00
11R050	1799	0000	00	091050	Woodview	Clubs	0.00	0.00
11R050	----	----	--	-----	Woodview		0.00	0.00
11R060	1799	0000	00	011060	Meadowview	Yearbook	0.00	0.00
11R060	1799	0000	00	026260	Meadowview	Student Bookstore	0.00	0.00
11R060	1799	0000	00	026360	Meadowview	Student Council	0.00	0.00
11R060	1799	0000	00	052060	Meadowview	Social Fund	0.00	0.00
11R060	1799	0000	00	053060	Meadowview	Pop Money	0.00	0.00
11R060	1799	0000	00	091060	Meadowview	Clubs	0.00	0.00
11R060	----	----	--	-----	Meadowview		0.00	0.00
11R080	1799	0000	00	026380	Frederick School	Student Council	0.00	0.00
11R080	1799	0000	00	026580	Frederick School	Yearbook	0.00	0.00
11R080	1799	0000	00	032380	Frederick School	Clubs	0.00	0.00
11R080	1799	0000	00	033080	Frederick School	Band Boosters	0.00	0.00
11R080	1799	0000	00	064080	Frederick School	Frederick Kick-Off Camp	0.00	0.00

FDTLOC	PUNC	OBJ	SJ	SOURCE	LOC	SOURCE	February 2020-21	2020-21
							Monthly Activity	FYTD Activity
11R080	1799	0000	00	091080	Frederick School	Curriculum Enhancement	0.00	137.00
11R080	----	----	--	-----	Frederick School		0.00	137.00
11R100	1799	0000	00	263100	Park Campus West	Student Council	0.00	0.00
11R100	1799	0000	00	265100	Park Campus West	Yearbook	0.00	0.00
11R100	1799	0000	00	353100	Park Campus West	Alumni-PC	0.00	0.00
11R100	1799	0000	00	440100	Park Campus West	Friday Night Out	0.00	0.00
11R100	1799	0000	00	520100	Park Campus West	Social Fund	0.00	0.00
11R100	1799	0000	00	910100	Park Campus West	Clubs	0.00	0.00
11R100	----	----	--	-----	Park Campus West		0.00	0.00
11E000	0000	0000	00	000000			0.00	0.00
11E000	----	----	--	-----	*		0.00	0.00
11E010	1999	6990	00	025010	District Office	Destination Imagination Club	0.00	0.00
11E010	1999	6990	00	063010	District Office	Retiree Recognition	0.00	0.00
11E010	1999	6990	00	099990	District Office	Treasurer Acct	0.00	0.00
11E010	----	----	--	-----	District Office		0.00	0.00
11E020	1999	6990	00	026220	Prairieview	Student Booksto	0.00	0.00
11E020	1999	6990	00	026320	Prairieview	Student Countil	0.00	0.00
11E020	1999	6990	00	026520	Prairieview	Memory Yearbook	0.00	0.00
11E020	1999	6990	00	053020	Prairieview	Social Fund	0.00	0.00
11E020	1999	6990	00	091020	Prairieview	Clubs	0.00	0.00
11E020	----	----	--	-----	Prairieview		0.00	0.00
11E030	1999	6990	00	026330	Avon	Student Council	0.00	0.00
11E030	1999	6990	00	026430	Avon	Year Book	0.00	0.00
11E030	1999	6990	00	026530	Avon	Avon Families In Need	0.00	0.00
11E030	1999	6990	00	053030	Avon	Social Fund	0.00	0.00
11E030	1999	6990	00	091030	Avon	Clubs	0.00	0.00
11E030	----	----	--	-----	Avon		0.00	0.00
11E040	1999	6990	00	014040	Middle School	Field Trips	0.00	0.00
11E040	1999	6990	00	023040	Middle School	Graduation Activities	0.00	0.00
11E040	1999	6990	00	026340	Middle School	Student Council	0.00	0.00
11E040	1999	6990	00	026540	Middle School	Yearbook	0.00	0.00
11E040	1999	6990	00	032140	Middle School	Athletic Boosters	0.00	0.00
11E040	1999	6990	00	035140	Middle School	Chorus	0.00	0.00
11E040	1999	6990	00	035240	Middle School	Fall Musical	0.00	0.00
11E040	1999	6990	00	035340	Middle School	Spring Play	0.00	0.00
11E040	1999	6990	00	035440	Middle School	Ski Club	0.00	0.00
11E040	1999	6990	00	035640	Middle School	Illuminations	0.00	0.00
11E040	1999	6990	00	035840	Middle School	Science Olympiad	0.00	0.00
11E040	1999	6990	00	038140	Middle School	Talent Show	0.00	0.00
11E040	1999	6990	00	038240	Middle School	GMS Conference Exp	0.00	0.00
11E040	1999	6990	00	052040	Middle School	Social Fund	0.00	128.10
11E040	1999	6990	00	091040	Middle School	Clubs	160.00	160.00
11E040	----	----	--	-----	Middle School		160.00	288.10
11E050	1999	6990	00	026350	Woodview	Student Countil	670.71	670.71
11E050	1999	6990	00	041050	Woodview	Design Team	0.00	0.00
11E050	1999	6990	00	052050	Woodview	Social Fund	0.00	0.00
11E050	1999	6990	00	091050	Woodview	Clubs	0.00	0.00
11E050	----	----	--	-----	Woodview		670.71	670.71
11E060	1999	6990	00	011060	Meadowview	Yearbook	0.00	0.00
11E060	1999	6990	00	026260	Meadowview	Student Bookstore	0.00	0.00
11E060	1999	6990	00	026360	Meadowview	Student Council	0.00	0.00
11E060	1999	6990	00	052060	Meadowview	Social Fund	0.00	254.49
11E060	1999	6990	00	053060	Meadowview	Pop Money	0.00	0.00
11E060	1999	6990	00	091060	Meadowview	Clubs	0.00	0.00
11E060	----	----	--	-----	Meadowview		0.00	254.49
11E080	1999	6990	00	026380	Frederick School	Student Council	600.00	776.47
11E080	1999	6990	00	032380	Frederick School	Clubs	0.00	0.00

						February 2020-21	2020-21
FDTLOC	FUNC	OBJ	SJ	SOURCE	LOC	Monthly Activity	FYTD Activity
11E080	1999	6990	00	033080	Frederick School	0.00	396.00
11E080	1999	6990	00	064080	Frederick School	0.00	0.00
11E080	1999	6990	00	091080	Frederick School	0.00	90.00
11E080	1999	6999	00	026580	Frederick School	0.00	2,172.50
11E080	----	----	--	-----	Frederick School	600.00	3,434.97
11E100	1999	6990	00	263100	Park Campus West	0.00	0.00
11E100	1999	6990	00	265100	Park Campus West	0.00	889.00
11E100	1999	6990	00	440100	Park Campus West	0.00	834.54
11E100	1999	6990	00	520100	Park Campus West	0.00	0.00
11E100	1999	6990	00	910100	Park Campus West	0.00	0.00
11E100	----	----	--	-----	Park Campus West	0.00	1,723.54
Grand Revenue Totals						54.76	10,893.70
Grand Expense Totals						1,430.71	6,371.81
Grand Totals						1,375.95	4,521.89
						Loss	Profit

Number of Accounts: 107

***** End of report *****

Action Items

Document Status: Draft Update

GENERAL SCHOOL ADMINISTRATION

3:40 Superintendent

Duties and Authority

The Superintendent is the District's executive officer and is responsible for the administration and management of the District schools in accordance with Board of Education policies and directives, and State and federal law. District management duties include, without limitation, preparing, submitting, publishing, and posting reports and notifications as required by State and federal law. The Superintendent is authorized to develop administrative procedures and take other action as needed to implement Board policy and otherwise fulfill his or her responsibilities. The Superintendent may delegate to other District staff members the exercise of any powers and the discharge of any duties imposed upon the Superintendent by Board policies or by Board vote. The delegation of power or duty, however, shall not relieve the Superintendent of responsibility for the action that was delegated.

Qualifications

The Superintendent must be of good character and of unquestionable morals and integrity. The Superintendent shall have the experience and the skills necessary to work effectively with the Board, District employees, students, and the community. The Superintendent must have and maintain a Professional Educator License with a superintendent endorsement issued by the Illinois State Educator Preparation and Licensure Board.

Evaluation

The Board will evaluate, at least annually, the Superintendent's performance and effectiveness, using standards and objectives developed by the Superintendent and Board that are consistent with the Board's policies and the Superintendent's contract. A specific time should be designated for a formal evaluation session with all Board members present. The evaluation should include a discussion of professional strengths as well as performance areas needing improvement.

The Superintendent shall annually present evidence of professional growth through attendance at educational conferences, in-service training, or similar continuing education pursuits.

Compensation and Benefits

The Board and the Superintendent shall enter into an employment agreement that conforms to Board policy and State law. This contract shall govern the employment relationship between the Board and the Superintendent. The terms of the Superintendent's employment agreement, when in conflict with this policy, will control.

LEGAL REF.:

[105 ILCS 5/10-16.7, 5/10-20.47, 5/10-21.4, 5/10-23.8, 5/21B-20, 5/21B-25, 5/24-11, and 5/24A-3.](#)

23 Ill.Admin.Code §§1.310, 1.705, and ~~29.130-25.355~~ [PRESSPlus1](#)

CROSS REF: 2:20 (Powers and Duties of the Board of Education; Indemnification), 2:130 (Board-Superintendent Relationship), 2:240 (Board Policy Development), 3:10 (Goals and Objectives)

~~ADOPTED: July 16, 2015~~

PRESSPlus Comments

PRESSPlus 1. The Legal References are updated in response to the repeal of 23 Ill.Admin.Code §29.130. **Issue 106, November 2020**

Document Status: Draft Update

OPERATIONAL SERVICES

4:80 Accounting and Audits

The School District's accounting and audit services shall comply with the *Requirements for Accounting, Budgeting, Financial Reporting, and Auditing*, as adopted by the Ill. State Board of Education (ISBE), State and federal laws and regulations, and generally accepted accounting principles. Determination of liabilities and assets, prioritization of expenditures of governmental funds, and provisions for accounting disclosures shall be made in accordance with government accounting standards as directed by the auditor designated by the Board. The Superintendent, in addition to other assigned financial responsibilities, shall report monthly on the District's financial performance, both income and expense, in relation to the financial plan represented in the budget.

Annual Audit

At the close of each fiscal year, the Superintendent shall arrange an audit of the District funds, accounts, statements, and other financial matters. The audit shall be performed by an independent certified public accountant designated by the Board and be conducted in conformance with prescribed standards and legal requirements. A complete and detailed written audit report shall be provided to each Board member and to the Superintendent. The Superintendent shall annually, on or before October 15, submit an original and one copy of the audit to the Regional Superintendent of Schools.

Annual Financial Report

The Superintendent or designee shall annually prepare and submit the Annual Financial Report on a timely basis using the form adopted by the ISBE. The Superintendent shall review and discuss the Annual Financial Report with the Board before it is submitted.

Inventories

The Superintendent or designee is responsible for establishing and maintaining accurate inventory records. The inventory record of supplies and equipment shall include a description of each item, quantity, location, purchase date, and cost or estimated replacement cost, unless the supplies and equipment are acquired by the District pursuant to a federal or State grant award, in which case the inventory record shall also include the information required by [2 C.F.R. §200.313](#), if applicable. The Superintendent shall establish procedures for the management of property acquired by the District under grant awards that comply with federal and State law.

Capitalization Threshold

To be considered a capital asset for financial reporting purposes, a capital item must be at or above a capitalization threshold of \$5,000 and have an estimated useful life greater than one year.

Disposition of District Property

The Superintendent or designee shall notify the Board, as necessary, of the following so that the Board may consider its disposition: (1) District personal property (property other than buildings and land) that is no longer needed for school purposes, and (2) school site, building, or other real estate that is unnecessary, unsuitable, or inconvenient. Notwithstanding the above, the Superintendent or designee may unilaterally dispose of personal property of a diminutive value. The Superintendent shall establish procedures for the disposition of property acquired by the District under grant awards that comply with federal and State law.

Taxable Fringe Benefits

The Superintendent or designee shall: (1) require that all use of District property or equipment by employees is for the District's convenience and best interests unless it is a Board-approved fringe benefit, and (2) ensure compliance with the Internal Revenue Service regulations regarding when to report an employee's personal use of District property or equipment as taxable compensation.

Controls for Revolving Funds and Petty Cash

Revolving funds and the petty cash system are established in Board policy 4:50, *Payment Procedures*. The Superintendent shall: (1) designate a custodian for each revolving fund and petty cash fund, (2) obtain a bond for each fund custodian, and (3) maintain the funds in compliance with this policy, State law, and ISBE rules. A check for the petty cash fund may be drawn payable to the designated petty cash custodian. Each revolving fund shall be maintained in a bank that has been approved by

the Board and established in an amount approved by the Superintendent consistent with the annual budget. All expenditures from these bank accounts must be directly related to the purpose for which the account was established and supported with documentation, including signed invoices or receipts. All deposits into these bank accounts must be accompanied with a clear description of their intended purpose. The Superintendent or designee shall include checks written to reimburse revolving funds on the Board's monthly listing of bills indicating the recipient and including an explanation.

Control Requirements for Checks

The Board must approve all bank accounts opened or established in the District's or a District school's name or with the District's Federal Employer Identification Number. All checks issued by the School District must be signed by either the Treasurer and Board President, except that checks from ~~an~~ accounts containing student activity funds or fiduciary funds and checks from revolving accounts may be signed by their respective account custodians. [PRESSPlus1](#)

Internal Controls

The Superintendent is primarily responsible for establishing and implementing a system of internal controls for safeguarding the District's financial condition; the Board, however, will oversee these safeguards. The control objectives are to ensure efficient business and financial practices, reliable financial reporting, and compliance with State law and Board policies, and to prevent losses from fraud, waste, and abuse, as well as employee error, misrepresentation by third parties, or other imprudent employee action.

The Superintendent or designee shall annually audit the District's financial and business operations for compliance with established internal controls and provide the results to the Board. The Board may from time-to-time engage a third-party to audit internal controls in addition to the annual audit.

LEGAL REF.:

[2 C.F.R. §200 et seq.](#)

[30 ILCS 708/](#), Grant Accountability and Transparency Act, implemented by [44 Ill.Admin.Code 7000 et seq.](#)

[105 ILCS 5/2-3.27](#), [5/2-3.28](#), [5/3-7](#), [5/3-15.1](#), [5/5-22](#), [5/10-21.4](#), [5/10-20.19](#), [5/10-22.8](#), and [5/17-1 et seq.](#)

[23 Ill.Admin.Code Part 100.](#)

CROSS REF.: 4:10 (Fiscal and Business Management), 4:50 (Payment Procedures), 4:55 (Use of Credit and Procurement Cards), 4:90 (Student Activity and Fiduciary Funds)

Adopted: March 4, 2020

PRESSPlus Comments

PRESSPlus 1. Updated to incorporate 23 Ill.Admin.Code §§100.20, 100.80 and 100.85 (establishing *fiduciary* funds as a category of funds separate from *student activity funds*, for which a district has custodial responsibilities). See policy 4:90, *Student Activity and Fiduciary Funds*, for more information about a board's responsibilities for *student activity funds* and *fiduciary funds*. **Issue 106, November 2020**

Document Status: Draft Update

OPERATIONAL SERVICES

4:90 Student Activity and Fiduciary Funds

Title has been updated. Original Title: Activity Funds

The Board of Education, upon the Superintendent or designee's recommendation, establishes student activity funds to be managed by student organizations under the guidance and direction of a staff member for educational, recreational, or cultural purposes. The Board, upon the Superintendent or designee's recommendation, also establishes fiduciary funds to be supervised by the Superintendent or designee. The District has custodial responsibilities for fiduciary funds but no direct involvement in the management of such funds. [PRESSPlus1](#)

Student Activity Funds [PRESSPlus2](#)

The Superintendent or designee shall be responsible for supervising student activity funds in accordance with Board policy, 4:80, *Accounting and Audits*; State law; and the ~~Illinois~~ State Board of Education (SBE) rules for student activity funds. The Board will appoint a treasurer for each fund to serve as the fund's sole custodian and be bonded in accordance with the School Code. The treasurer shall have all of the authority and responsibilities specific to the treasurer listed in ~~the Illinois State Board of Education~~ SBE rules for school activity funds, except that the treasurer is not authorized to make loans between activity funds.

Unless otherwise instructed by the Board, a student activity fund's balance will carry over to the next fiscal year. An account containing student activity funds that is inactive for 12 consecutive months shall be closed and its funds transferred to another student activity fund or authorized fund with a similar purpose.

Fiduciary Funds [PRESSPlus3](#)

The Superintendent or designee shall be responsible for supervising fiduciary funds in accordance with Board policy 4:80, *Accounting and Audits*; State law; and SBE rules for fiduciary funds. The Board will appoint a treasurer for each fund to serve as the fund's sole custodian and be bonded in accordance with the School Code. The treasurer shall have all of the responsibilities specific to the treasurer listed in the SBE rules for fiduciary funds.

LEGAL REF.:

[105 ILCS 5/8-2](#) and [5/10-20.19](#).

23 Ill.Admin.Code §§100.20, ~~and 100.80, and 100.85~~.

CROSS REF.: 4:80 (Accounting and Audits), 7:325 (Student Fundraising Activities)

Adopted: November 6, 2019

PRESSPlus Comments

PRESSPlus 1. Updated to incorporate 23 Ill.Admin.Code §§100.20, 100.80 and 100.85 (establishing *fiduciary* funds as a category of funds separate from *student activity funds*, for which a district has custodial responsibilities). **Issue 106, November 2020**

PRESSPlus 2. Student activity funds are under the school board's control, giving it a fiduciary responsibility to safeguard them along with district assets. In contrast to *fiduciary funds* (see PRESS Plus Comment 3), the board, superintendent, or other district employees have direct involvement in how *student activity funds* are spent or attained. And, unlike fiduciary funds, student activity funds must be reported as part of a district's Educational Fund for its annual financial reporting and budget, in accordance with *Governmental Accounting Standards Board Statement No. 84*. 23 Ill.Admin.Code §§100.80(e), 100.85. **Issue 106, November 2020**

PRESSPlus 3. Fiduciary funds are funds "received from an independent, outside source in which the school board is acting in an administrative capacity." Unlike student activity funds, where "[t]he school board, superintendent, or district employees have direct involvement with the decisions of how the funds are spent or attained," a district has no control over how fiduciary funds are spent or raised. 23 Ill.Admin.Code §§100.20, 100.80, and 100.85.

See 23 Ill.Admin.Code §100.85 for the specific characteristics and permitted activities of a fiduciary fund. Boards must take a number of specific actions for fiduciary funds that are delegated to the superintendent or designee in this policy and align with IASB's *Foundational Principles of Effective Governance*, at www.iasb.com/principles_popup.cfm. 23 Ill.Admin.Code §100.85(b). Boards should consult their local auditors for guidance on whether a particular fund should be classified as a student activity fund or fiduciary fund.

Issue 106, November 2020

Document Status: 5-Year-Review - Needs Review

Educational Support Personnel

5:270 Employment At-Will, Compensation, and Assignment

Employment At-Will

Unless otherwise specifically provided, District employment is at-will, meaning that employment may be terminated by the District or employee at any time for any reason, other than a reason prohibited by law, or no reason at all. Nothing in Board of Education policy is intended or should be construed as altering the employment at-will relationship.

Exceptions to employment at-will may include employees who are employed annually, have an employment contract, or are otherwise granted a legitimate interest in continued employment. The Superintendent is authorized to make exceptions to employing nonlicensed employees at-will but shall maintain a record of positions or employees who are not at-will.

Compensation

Please refer to the following current agreement:

Agreement Between the Board of Education Community Consolidated School District #46 Grayslake Lake County, Illinois and the PSRP Council, A Council of the Lake County Federation of PSRP, Local 504, IFT-AFT, AFL-CIO.

For employees not covered by this agreement:

The Board will determine salary and wages for educational support personnel. Increments are dependent on evidence of continuing satisfactory performance. An employee covered by the overtime provisions in State or federal law, shall not work overtime without the prior authorization from the employee's immediate supervisor. Educational support personnel are paid twice a month.

Assignment

Please refer to the following current agreement:

Agreement Between the Board of Education Community Consolidated School District #46 Grayslake Lake County, Illinois and the PSRP Council, A Council of the Lake County Federation of PSRP, Local 504, IFT-AFT, AFL-CIO.

For employees not covered by this agreement:

The Superintendent is authorized to make assignments and transfers of educational support personnel.

LEGAL REF.:

[105 ILCS 5/10-22.34](#) and [5/10-23.5](#).

CROSS REF.: 5:10 (Equal Employment Opportunity and Minority Recruitment) 5:35 (Compliance with the Fair Labor Standards Act), 5:290 (Educational Support Personnel - Employment Termination and Suspensions), 5:310 (Educational Support Personnel - Compensatory Time-Off)

~~ADOPTED: November 18, 2015~~

Document Status: Draft Update

INSTRUCTION

6:20 School Year Calendar and Day

School Calendar

The Board of Education, upon the Superintendent's recommendation and subject to State regulations, annually establishes the dates for opening and closing classes, teacher institutes and in-services, the length and dates of vacations, and the days designated as legal school holidays. The school calendar shall have a minimum of 185 days to ensure 176 days of actual student attendance.

Commemorative Holidays

The teachers and students shall devote a portion of the school day on each commemorative holiday designated in the School Code to study and honor the commemorated person or occasion. The Board may, from time to time, designate a regular school day as a commemorative holiday.

School Day

The Board establishes the length of the school day with the recommendation of the Superintendent and subject to State law requirements. The Superintendent or designee shall ensure that observances required by State law are followed during each day of school attendance.

LEGAL REF.:

105 ILCS 5/10-19, 5/10-19.05, 5/10-20.56, 5/10-24.46, 5/10-30, 5/18-12, 5/18-12.5, 5/24-2, 5/27-3, 5/27-18, 5/27-19, 5/27-20, 5/27-20.1, 5/27-20.2, and 20/1, PRESSPlus1

10 ILCS 5/11-4.1.

23 Ill.Admin.Code §1.420(f).

Metz v. Leininger, 850 F.Supp. 740 (N.D. Ill. 1994), *aff'd* by 57 F.3d 618 (7th Cir. 1995).

CROSS REF.: 2:20 (Powers and Duties of the Board of Education; Indemnification), 4:180 (Pandemic Preparedness: Management; and Recovery), 5:200 (Terms and Conditions of Employment and Dismissal), 5:330 (Sick Days, Vacation, Holidays, and Leaves), 6:60 (Curriculum Content), 6:70 (Teaching About Religions), 7:90 (Release During School Hours)

Adopted: January 15, 2020

PRESSPlus Comments

PRESSPlus 1. The Legal References are updated. **Issue 106, November 2020**

Document Status: Draft Update

INSTRUCTION

6:340 Student Testing and Assessment Program

The District student assessment program provides information for determining individual student achievement and instructional needs; curriculum and instruction effectiveness; and school performance measured against District student learning objectives and statewide norms.

The Superintendent or designee shall manage the student assessment program that, at a minimum:

1. Administers to students the State assessment system, known as the Illinois Assessment of Readiness (IAR), all standardized assessments required by the Ill. State Board of Education (ISBE), ~~to all students~~ and/or any other appropriate assessment methods and instruments, including norm and criterion-referenced achievement tests, aptitude tests, proficiency tests, and teacher-developed tests. PRESSPlus1
2. Informs students of the timelines and procedures applicable to their participation in every State assessment.
3. Provides each student's parents/guardians with the results or scores of each State assessment and an evaluation of the student's progress. See policy 6:280, *Grading and Promotion*.
4. Utilizes professional testing practices.

Overall student assessment data on tests required by State law will be aggregated by the District and reported, along with other information, on the District's annual report card. All reliable assessments administered by the District and scored by entities outside of the District must be (1) reported to ISBE on its form by the 30th day of each school year, and (2) made publicly available to parents/guardians of students and to the community. Board policy 7:340, *Student Records*, and its implementing procedures govern recordkeeping and access issues.

LEGAL REF.:

20 U.S.C. §1232g, Family Educational Rights and Privacy Act.

105 ILCS 10/, Illinois School Student Records Act.

105 ILCS 5/2-3.63, 5/2-3.64a-5, 5/10-17a, 5/22-82, and 5/27-1.

CROSS REF.: 6:15 (School Accountability), 6:280 (Grading and Promotion), 7:340 (Student Records)

Adopted: November 6, 2019

PRESSPlus Comments

PRESSPlus 1. Updated to incorporate continuous improvement changes suggested by the **PRESS** Advisory Board. **Issue 106, November 2020**

Document Status: Draft Update

STUDENTS

7:100 Health, Eye, and Dental Examinations; Immunizations; and Exclusion of Students

Required Health Examinations and Immunizations

A student's parent(s)/guardian(s) shall present proof that the student received a health examination, with proof of the immunizations against, and screenings for, preventable communicable diseases, as required by the Illinois Department of Public Health (IDPH), within one year prior to:

1. Entering kindergarten or the first grade;
2. Entering the sixth grade; and
3. Enrolling in an Illinois school, regardless of the student's grade (including nursery school, special education, Head Start programs operated by elementary or secondary schools, and students transferring into Illinois from out-of-state or out-of-country).

Proof of immunization against meningococcal disease is required for students in grades 6.

As required by State law:

1. Health examinations must be performed by a physician licensed to practice medicine in all of its branches, an advanced practice registered [PRESSPlus1](#) nurse ~~who has a written collaborative agreement with a collaborating physician authorizing the advanced practice nurse to perform health examinations,~~ or a physician assistant who has been delegated the performance of health examinations by a supervising physician.
2. A diabetes screening is a required part of each health examination; diabetes testing is not required.
3. An age-appropriate developmental screening and an age-appropriate social and emotional screening are required parts of each health examination. [PRESSPlus2](#) A student will not be excluded [PRESSPlus3](#) from school due to his or her parent/guardian's failure to obtain a developmental screening or a social and emotional screening.
4. Before admission and in conjunction with required physical examinations, parent(s)/guardian(s) of children between the ages of one and seven years must provide a statement from a physician that their child was risk-assessed or screened for lead poisoning.
5. The IDPH will provide all students entering sixth grade and their parent(s)/guardian(s) information about the link between human papillomavirus (HPV) and HPV-related cancers and the availability of the HPV vaccine.
6. The District will provide informational materials regarding influenza, influenza vaccinations, meningococcal disease, and meningococcal vaccinations developed, provided, or approved by the IDPH when it provides information on immunizations, infectious diseases, medications, or other school health issues to students' parent(s)/guardian(s).

Unless an exemption or extension applies, the failure to comply with the above requirements by October 15 of the current school year will result in the student's exclusion from school until the required health forms are presented to the District. New students who register after October 15 of the current school year shall have 30 days following registration to comply with the health examination and immunization regulations. If a medical reason prevents a student from receiving a required immunization by October 15, the student must present, by October 15, an immunization schedule and a statement of the medical reasons causing the delay. The schedule and statement of medical reasons must be signed by the physician, advanced practice registered nurse, physician assistant, or local health department responsible for administering the immunizations.

A student transferring from out-of-state who does not have the required proof of immunizations by October 15 may attend classes only if he or she has proof that an appointment for the required vaccinations is scheduled with a party authorized to submit proof of the required vaccinations. If the required proof of vaccination is not submitted within 30 days after the student is permitted to attend classes, the student may no longer attend classes until proof of the vaccinations is properly submitted.

Eye Examination

Parent(s)/guardian(s) are encouraged to have their children undergo an eye examination whenever health examinations are required.

Parent(s)/guardian(s) of students entering kindergarten or an Illinois school for the first time shall present proof before October 15 of the current school year that the student received an eye examination within one year prior to entry of kindergarten or the school. A physician licensed to practice medicine in all of its branches or a licensed optometrist must perform the required eye examination.

If a student fails to present proof by October 15, the school may hold the student's report card until the student presents proof: (1) of a completed eye examination, or (2) that an eye examination will take place within 60 days after October 15. The Superintendent or designee shall ensure that parent(s)/guardian(s) are notified of this eye examination requirement in compliance with the rules of the IDPH. Schools shall not exclude a student from attending school due to failure to obtain an eye examination.

Dental Examination

All children in kindergarten and the second and sixth grades must present proof of having been examined by a licensed dentist before May 15 of the current school year in accordance with rules adopted by the IDPH.

If a child in the second or sixth grade fails to present proof by May 15, the school may hold the child's report card until the child presents proof: (1) of a completed dental examination, or (2) that a dental examination will take place within 60 days after May 15. The Superintendent or designee shall ensure that parent(s)/guardian(s) are notified of this dental examination requirement at least 60 days before May 15 of each school year.

Exemptions

In accordance with rules adopted by the IDPH, a student will be exempted from this policy's requirements for:

1. Religious grounds, if the student's parent(s)/guardian(s) present the IDPH's Certificate of Religious Exemption form to the Superintendent or designee. When a Certificate of Religious Exemption form is presented, the Superintendent or designee shall immediately inform the parent(s)/guardian(s) of exclusion procedures pursuant to Board policy 7:280, *Communicable and Chronic Infectious Disease*, and State rules if there is an outbreak of one or more diseases from which the student is not protected.
2. Health examination or immunization requirements on medical grounds, if the examining physician, advanced ~~registered~~ practice registered nurse, or physician assistant provides written verification.
3. Eye examination requirement, if the student's parent(s)/guardian(s) show an undue burden or lack of access to a physician licensed to practice medicine in all of its branches who provides eye examinations or a licensed optometrist.
4. Dental examination requirement, if the student's parent(s)/guardian(s) show an undue burden or a lack of access to a dentist.

Homeless Child

Any homeless child shall be immediately admitted, even if the child or child's parent/guardian is unable to produce immunization and health records normally required for enrollment. Board of Education policy 6:140, *Education of Homeless Children*, governs the enrollment of homeless children.

LEGAL REF.:

[42 U.S.C. §11431](#) et seq., McKinney-Vento Homeless Assistance Act

[105 ILCS 5/27-8.1](#) and [45/1-20](#).

[410 ILCS 45/7.1](#) and [315/2e](#).

[23 Ill.Admin.Code §1.530](#).

[77 Ill.Admin.Code Part 665](#).

[77 Ill.Admin.Code Part 690](#).

CROSS REF.: 6:30 (Organization of Instruction), 6:140 (Education of Homeless Children), 6:180 (Extended Instructional Programs), 7:50 (School Admissions and Student Transfers To and From Non-District Schools), 7:280 (Communicable and Chronic Infectious Disease)

Adopted: April 23, 2019

PRESSPlus Comments

PRESSPlus 1. Updated throughout for continuous improvement. Issue 106, November 2020

PRESSPlus 2. Updated in response to 105 ILCS 5/27-8.1(2), amended by P.A. 99-927, eff. 6-1-17. The Illinois Department of Public Health is to develop rules to implement these new screening requirements and revise the Child Health Examination form. The health care provider must only record whether or not the social and emotional screening was completed.

Consult the board attorney about whether the presence of developmental or social and emotional screening information on the Child Health Examination form triggers child find obligations under the Individuals with Disabilities Education Act and/or Section 504 of the Rehabilitation Act of 1973. **Issue 94, March 2017**

PRESSPlus 3. 105 ILCS 5/27-8.1(2.5), amended by P.A. 99-927, eff. 6-1-17, exempts developmental or social and emotional screenings from the exclusion from school requirement. **Issue 94, March 2017**

Document Status: Draft Update

STUDENTS

7:140 Search and Seizure

In order to maintain order and security in the schools, school authorities are authorized to conduct reasonable searches of school property and equipment, as well as of students and their personal effects. "School authorities" includes school liaison police officers.

School Property and Equipment as well as Personal Effects Left There by Students

School authorities may inspect and search school property and equipment owned or controlled by the school (such as, lockers, desks, and parking lots), as well as personal effects left there by a student, without notice to or the consent of the student. Students have no reasonable expectation of privacy in these places or areas or in their personal effects left there.

The Superintendent may request the assistance of law enforcement officials to conduct inspections and searches of lockers, desks, parking lots, and other school property and equipment for illegal drugs, weapons, or other illegal or dangerous substances or materials, including searches conducted through the use of specially trained dogs.

Students

School authorities may search a student and/or the student's personal effects in the student's possession (such as, purses, wallets, knapsacks, book bags, lunch boxes, etc.) when there is a reasonable ground for suspecting that the search will produce evidence the particular student has violated or is violating either the law or the District's student conduct rules. The search itself must be conducted in a manner that is reasonably related to its objective and not excessively intrusive in light of the student's age and sex, and the nature of the infraction.

When feasible, the search should be conducted as follows:

1. Outside the view of others, including students,
2. In the presence of a school administrator or adult witness, and
3. By a certificated employee or liaison police officer of the same sex as the student.

Immediately following a search, a written report shall be made by the school authority who conducted the search, and given to the Superintendent.

Seizure of Property

If a search produces evidence that the student has violated or is violating either the law or the District's policies or rules, such evidence may be seized and impounded by school authorities, and disciplinary action may be taken. When appropriate, such evidence may be transferred to law enforcement authorities.

Notification Regarding Student Accounts or Profiles on Social Networking Websites

The Superintendent or designee shall notify students and their parents/guardians of each of the following in accordance with the Right to Privacy in the School Setting Act, [105 ILCS 75/](#):

1. School officials may not request or require a student or his or her parent/guardian to provide a password or other related account information to gain access to the student's account or profile on a social networking website.
2. School officials may conduct an investigation or require a student to cooperate in an investigation if there is specific information about activity on the student's account on a social networking website that violates a school disciplinary rule or policy. In the course of an investigation, the student may be required to share the content that is reported in order to allow school officials to make a factual determination.

LEGAL REF.:

[105 ILCS 5/10-20.14](#), [5/10-22.6](#), and [5/10-22.10a](#).

Right to Privacy in the School Setting Act, [105 ILCS 75/](#).

[Cornfield v. Consolidated High School Dist. No. 230](#), 991 F.2d 1316 (7th Cir., 1993). [PRESSPlus1](#)

People v. Dilworth, 169 Ill.2d 195, 661 N.E.2d 310 (Ill., 1996), *cert. denied*, 116 S.Ct. 1692 (1996).

People v. Pruitt, 278 Ill.App.3d 194, 662 N.E.2d 540 (Ill.App.1st Dist., 1996), *app. denied*, 667 N.E. 2d 1061 (Ill.App.1, 1996).

T.L.O. v. New Jersey, 405 S.Ct. 733, 469 U.S. 325 (1985).

Vernonia School Dist. 47J v. Acton, 415 S.Ct. 2386, 515 U.S. 646 (1995).

Safford Unified School Dist. No. 1 v. Redding, 429 S. Ct. 2633, 557 U.S. 364 (2009).

CROSS REF.: 7:130 (Student Rights and Responsibilities), 7:150 (Agency and Police Interviews), 7:190 (Student Behavior)

ADOPTED: February 3, 2016

PRESSPlus Comments

PRESSPlus 1. The Legal References are updated in response to a five-year review. **Issue 106, November 2020**

Document Status: Draft Update

STUDENTS

7:300 Extracurricular Athletics

Student participation in school-sponsored extracurricular athletic activities is contingent upon the following:

1. The student must meet the academic criteria set forth in Board policy 6:190, *Extracurricular and Co-Curricular Activities*.
2. A parent/guardian of the student must provide written permission for the student's participation, giving the District full waiver of responsibility of the risks involved.
3. The student must present a current certificate of physical fitness issued by a licensed physician, an advanced practice registered PRESSPlus1 nurse, or a physician assistant. The ***Pre-Participation Physical Examination Form***, offered by the Illinois High School Association and the Illinois Elementary School Association, is the preferred certificate of physical fitness.
4. The student must show proof of accident insurance coverage either by a policy purchased through the District-approved insurance plan or a parent(s)/guardian(s) written statement that the student is covered under a family insurance plan.
5. The student must agree to follow all conduct rules and the coaches' instructions.
6. The student and his or her parent(s)/guardian(s) must: (a) comply with the eligibility rules of, and complete any forms required by, any sponsoring association (such as, the Illinois Elementary School Association, the Illinois High School Association, or the Southern Illinois Junior High School Athletic Association), and (b) complete all forms required by the District including, without limitation, signing an acknowledgment of receiving information about the Board's concussion policy 7:305, *Student Athlete Concussions and Head Injuries*.

The Superintendent or designee (1) is authorized to impose additional requirements for a student to participate in extracurricular athletics, provided the requirement(s) comply with Board policy 7:10, *Equal Educational Opportunities*, and (2) shall maintain the necessary records to ensure student compliance with this policy.

LEGAL REF.:

[105 ILCS 5/10-20.30](#), [5/10-20.54](#), [5/22-80](#), and [25/2](#).

[23 Ill.Admin.Code §1.530\(b\)](#).

CROSS REF.: 4:100 (Insurance Management), 4:170 (Safety), 6:190 (Extracurricular and Co-Curricular Activities), 7:10 (Equal Educational Opportunities), [7:20 \(Harassment of Students Prohibited\)](#), 7:240 (Conduct Code for Participants in Extracurricular Activities), 7:305 (Student Concussions and Head Injuries), 7:340 (Student Records)

~~ADOPTED: February 3, 2016~~

PRESSPlus Comments

PRESSPlus 1. Updated in response to a five-year review. **Issue 106, November 2020**

ADMINISTRATIVE PER DIEM AGREEMENT

THIS AGREEMENT made this 17 of March, 2021, by and between the BOARD OF EDUCATION OF COMMUNITY CONSOLIDATED SCHOOL DISTRICT 46 ("BOARD"), and CHRISTOPHER WILDMAN ("ADMINISTRATOR"), has been approved at the regular meeting of the BOARD held on March 17, 2021, and is appended to the Minutes of said meeting.

WHEREAS, The BOARD and the ADMINISTRATOR have entered into an employment agreement commencing on July 1, 2021; and

WHEREAS, in order to enable the ADMINISTRATOR to become familiar with the operations of the School District and to promote a smooth transition of the ADMINISTRATOR into the position of Assistant Superintendent of Finance, the Parties have agreed to his Administrative Per Diem Agreement.

IT IS AGREED:

1. During the period from effective date of this Agreement through June 30, 2021, the ADMINISTRATOR will work in the School District for 10-15 full work days as requested by the Superintendent. All days will be scheduled by the mutual agreement of the Parties.

2. **DUTIES** - The duties and responsibilities of the ADMINISTRATOR will be those incidental to the office of the ADMINISTRATOR, those set forth in the job description for the position of Assistant Superintendent of Finance (or, those duties contained in Board Policy, as adopted, and which may be amended from time to time), those obligations imposed by the laws of the State of Illinois upon the ADMINISTRATOR, and the performance of other professional duties customarily performed by an ADMINISTRATOR as from time to time may be assigned to the ADMINISTRATOR by the BOARD or Superintendent.

3. **PER DIEM PAYMENT** – For each day of work the BOARD will pay the ADMINISTRATOR at the per diem rate of \$687.02/day. In the event that the ADMINISTRATOR works less than a full day, the BOARD will pay the ADMINISTRATOR for such time on a prorated basis.

4. **TEACHERS' RETIREMENT SYSTEM CONTRIBUTION & TEACHERS' HEALTH INSURANCE SECURITY FUND CONTRIBUTION** - The BOARD will pay TRS and THIS contributions as set forth in Administrative Agreement dated February 3, 2021.

5. The ADMINISTRATOR will not be eligible for or receive any other benefits during the term of this Administrative Per Diem Agreement.

6. **BACKGROUND INVESTIGATION** - The BOARD is prohibited from knowingly employing a person who has been convicted of committing or attempting to commit certain

criminal offenses. If the required fingerprint-based criminal background investigation is not completed at the time this Agreement is signed, and the subsequent investigation report reveals that there has been a prohibited conviction, this Agreement will immediately become null and void.

7. PROFESSIONAL LIABILITY - The BOARD agrees that it will defend, hold harmless, and indemnify the ADMINISTRATOR from any and all demands, claims, suits, actions and legal proceedings brought against the ADMINISTRATOR in his individual capacity, or in his official capacity as agent and employee of the BOARD provided the incident arose while the ADMINISTRATOR was acting within the scope of his employment and excluding criminal litigation and such liability coverage as is beyond the authority of the BOARD to provide under state law. Except that, in no case, will individual BOARD members be considered personally liable for indemnifying the ADMINISTRATOR against such demands, claims, suits, actions and legal proceedings.

8. NOTICE - Any notice or communication permitted or required under this Agreement will be in writing and will become effective on the day of mailing thereof by first class mail, registered or certified mail, postage prepaid, addressed:

If to the BOARD, to:

President
Board of Education
Community Consolidated School District 46
565 Frederick Road
Grayslake, Illinois 60030

If to the ADMINISTRATOR, to:

Christopher Wildman

(Or at the last address of the ADMINISTRATOR contained in official Business Office records of the BOARD).

10. MISCELLANEOUS

- A. This Agreement has been executed in Illinois, and will be governed in accordance with the laws of the state of Illinois in every respect.
- B. Section headings and numbers have been inserted for convenience of reference only, and if there will be any conflict between such headings or numbers and the text of this Agreement, the text will control.
- C. This Agreement may be executed in one or more counterparts, each of which will be considered an original, and all of which taken together will be considered one and the same instrument.
- D. This Agreement contains all the terms agreed upon by the parties with respect to the subject matter of this Agreement and supersedes all prior contracts, arrangements, and communications between the parties concerning such subject matter, whether oral or written.
- E. This Agreement will be binding upon and inure to the benefit of the

ADMINISTRATOR, his successors, assigns, heirs, executors, and personal representatives, and will be binding upon, and inure to the benefit of the BOARD, its successors and assigns.

- F. Both parties have had the opportunity to seek the advice of counsel.
- G. No subsequent alteration, amendment, change, or addition to this Agreement, will be binding upon the parties unless reduced to writing and duly authorized and signed by each of them.
- H. The BOARD retains the right to appeal, change or modify any policies or procedures which it has adopted or may hereafter adopt, subject however, to restrictions contained in the *Illinois School Code* and other applicable law.
- I. If any section, provision, paragraph, phrase, clause, or word contained herein is held to be void, invalid or contrary to law by a court of competent jurisdiction, it will be deemed removed here from, and the remainder of this Agreement will continue to have its intended full force and effect.

IN WITNESS WHEREOF, the parties have caused this Agreement to be executed in their respective names and in the case of the BOARD, by its President and Secretary on the day and year first above written.

ADMINISTRATOR

Date: _____

By: _____

BOARD OF EDUCATION,
COMMUNITY CONSOLIDATED
SCHOOL DISTRICT NO. 46

Date: _____

By: _____

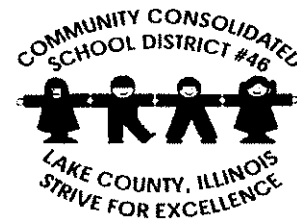
President

ATTEST:

By: _____

Secretary

Community Consolidated School District 46



565 Frederick Road • Grayslake • Illinois • 60030 (847) 223-3650 FAX (847) 223-3695

To: Board of Education, Dr. Lynn Glickman
From: Mary Werling, Interim CSBO
Date: March 17, 2021
Memo: Resolution Authorizing Transfer Funds from Operations & Maintenance Fund to the Capital Projects Fund

Background

In November 2020, the Board of Education approved and awarded a contract for the repair of the roof at Meadowview School. The project is included in the current year budget where \$400,000 are specified in the Capital Projects fund for this project.

Administrative Considerations

The Illinois School Code, 105 ILCS 5/2-3.27 allows for the transfer of taxes and other revenues from other funds to the Capital Projects fund to provide moneys to pay for necessary renovations, repairs and improvements. It is further required the transfer of funds be authorized by the Board of Education.

Recommendation

BE IT RESOLVED: The CCSD46 Board of Education authorizes the resolution to transfer \$400,000 from the Operations & Maintenance Fund to the Capital Projects fund to provide for the approved facility project, effective March 18, 2021.

**RESOLUTION Authorizing Transfer from the Operations
& Maintenance Fund into the Capital Projects Fund of
Community Consolidated School District No. 46, Lake
County, Illinois**

WHEREAS, pursuant to the *Illinois School Code*, 105 ILCS 5/2-3.27, as amended, the Illinois State Board of Education ("ISBE") is charged with formulating and approving procedures and regulations for school district accounts and budgets, reflecting income and expenses, receipts, and disbursements; and

WHEREAS, ISBE, pursuant to its aforementioned authority, promulgated regulations regarding the classification, source, and use of various school district funds, including the Capital Projects Fund (60); and

WHEREAS, ISBE regulations provide for the transfer of taxes and other monies received from other funds to pay for capital projects into the Capital Projects Fund (60); and

WHEREAS, the Board of Education of Community Consolidated School District No. 46, Lake County, Illinois (the "Board") has in its Operations & Maintenance Fund moneys representing taxes received and other revenues, which it desires to use to pay necessary costs related to capital projects of the School District; and

WHEREAS, the Board has determined that it is in the best interests of the School District to transfer \$400,000.00 from the Operations & Maintenance Fund to the Capital Projects Fund (60), effective March 18, 2021 to provide moneys with which to pay necessary costs related to the addition to, renovation of, and/or other construction related to the following capital project(s): Meadowview roof project; and

NOW THEREFORE, BE IT RESOLVED by the Board of Education of Community Consolidated School District No. 46, Lake County, Illinois, as follows:

1. The Board of Education hereby finds the recitals contained in the Preamble of this Resolution to be full, true, and correct and does hereby incorporate them into this Resolution by this reference.
2. The School Treasurer is also authorized and directed to make a transfer of monies in the amount of \$400,000.00 from the School District's Operations & Maintenance Fund to its Capital Projects Fund (60) effective March 18, 2021.
3. This Resolution shall be in full force and effect immediately upon its adoption.

Upon a Roll Call Vote, the Members voted as follows:

AYES: _____

NAYS: _____

ABSENT: _____

Adopted this 17 day of March, 2021.

President, Board of Education of
Community Consolidated School District No. 46,
Lake County, Illinois

ATTEST:

Secretary, Board of Education

STATE OF ILLINOIS)
) SS
COUNTY OF LAKE)

CERTIFICATION OF RESOLUTION

I, the undersigned, DO HEREBY CERTIFY that I am the duly qualified and acting Secretary of the Board of Education (the "School Board") of Community Consolidated School District No. 46, Lake County, Illinois (the "District"), and that as such official I am the keeper of the records and files of the School Board.

I DO FURTHER CERTIFY that the foregoing is a full, true, and complete transcript of that portion of the minutes of the meeting of the School Board held on the 17th day of March 2021, insofar as the same relates to adoption of a resolution entitled:

RESOLUTION Authorizing Transfer from the Operations & Maintenance Fund into the Capital Projects Fund of Community Consolidated School District No. 46, Lake County, Illinois

a true, correct, and complete copy of which said resolution was adopted at said meeting appears in the foregoing transcript of the minutes of said meeting.

I DO FURTHER CERTIFY that the deliberations of the School Board on the adoption of said resolution were conducted openly, that the vote on the adoption of said resolution was taken openly, that said meeting was held at a specified time and place convenient to the public, that notice of said meeting was duly given to all of the news media requesting such notice, that said meeting was called and held in compliance with the provisions of the *Open Meetings Act* of the State of Illinois, as amended, the *School Code* of the State of Illinois, as amended, and that the School Board has complied with all of the provisions of said Acts and said Codes and with all of the procedural rules of the School Board.

IN WITNESS WHEREOF, I hereunto affix my official signature this ____ day of _____, 2021.

Secretary, Board of Education

Unfinished Business

New Business

Community Consolidated School District 46



565 Frederick Road • Grayslake • Illinois • 60030 (847) 223-3650 FAX (847) 223-3695

To: Board of Education, Dr. Lynn Glickman
From: Adam Halperin, Director of Operations & Maintenance
Date: March 12th, 2021
Memo: Capital Projects Summer 2021

Background

Projects are completed to keep the district buildings running safely and efficiently, keep breakdowns to a minimum, and provide energy savings. These projects are not just for mechanical equipment but also for life safety issues and regular maintenance. Estimated costs are still being developed; those that are known are listed below.

- Replacement of 3 rooftop HVAC units that are 27 years old at GMS (estimated cost of \$300,000)
 - Originally planned for summer of 2020
 - Will generate a ComEd Incentive of \$2,500-\$3,000 per unit
 - Estimated savings of \$1,500-\$3,000 per unit, per year
- Replacement of 2 outside doors at GMS (estimated cost of \$9,000)
- Replacement of heat trace in the gutters and on the roofs at Meadowview and GMS to prevent ice damming
- Addition of heat trace in the gutters and on the roofs at Meadowview and GMS to prevent ice damming
- Replacement of flooring at Woodview at 2 doorways (estimated cost of \$10,000)
- Update of alarm system at Meadowview
- Painting of classrooms in all schools (done in-house)
- Replacement of roof at Meadowview and repair of roof at Park Campus (estimated cost of \$425,000)
 - Originally planned for summer of 2020
 - Already approved by BOE
 - State grant will pay for \$50,000 of this project
- Sealing of bricks on parapet wall surrounding HVAC at Park Campus (done in-house)
- Replacing existing railing at Avon in the back of the school

Recommendation

These are the proposed plans for the summer of 2021 Capital Projects for CCSD 46. Board approval for specific items will be brought at future meetings as needed.

BOARD RECOMMENDATION

Discussion Only

Community Consolidated School District 46



565 Frederick Road • Grayslake • Illinois • 60030 (847) 223-3650 FAX (847) 223-3695

To: Board of Education, Dr. Lynn Glickman
From: Mary Werling, Interim CSBO
Date: February 10, 2021
Memo: Student Extracurricular Fees School Year 2021-2022

Background

Per Board policy, the District is authorized to collect fees for the use of textbooks, consumable materials, extracurricular activities, technology and other student fees. Each year, in advance of registration, the Board of Education is to approve the fee structure for the upcoming school year for extracurricular fees. The 2022 registration and technology fees were approved by the Board of Education in February.

Administrative Considerations

In addition to educational programming, CCSD46 offers students the opportunity to participate in extracurricular and interscholastic activities. The table below lists the fee types and rates that are currently in place. There is no recommendation to change the fees for the 2021-2022 school year.

2021-2022 Extracurricular Fees

GMS/FREDERICK		PARK	
Activity	Cost	Activity	Cost
Boys' Basketball (Blue)	\$ 275.00	Boys' Basketball	\$ 275.00
Boys' Basketball (Gold)	\$ 175.00	Cheerleading	\$ 125.00
Boys' Soccer	\$ 175.00	Co-Ed Soccer	\$ 175.00
Boys' Volleyball	\$ 175.00	Cross Country	\$ 150.00
Cheerleading	\$ 125.00	Girls' Basketball	\$ 275.00
Co-Ed Soccer	\$ 175.00	Girls' Volleyball	\$ 175.00
Crew/Pit Band	\$ 50.00	Musical	\$ 120.00
Cross Country	\$ 150.00	Play	\$ 120.00
Dance Team/Poms	\$ 125.00	Science Olympiad	\$ 225.00
Girls' Basketball	\$ 275.00	Track	\$ 120.00
Girls' Soccer	\$ 175.00		
Girls' Volleyball	\$ 175.00	Other	
Illuminations	\$ 200.00	INTRAMURALS	\$30-\$50
Musical	\$ 120.00	*May have an additional \$10 if there are consummables, like a cooking class	
Play	\$ 120.00		
Scholastic Bowl	\$ 120.00		
Science Olympiad	\$ 225.00		
Softball	\$ 175.00		
Track	\$ 120.00		
Wrestling	\$ 175.00		

Extracurricular and interscholastic fees are waived for students who qualify per Board policy 4:140 Waiver of Student Fees.

BE IT RESOLVED: for discussion only

Closed Session