



Community Consolidated School District 46

**Board of Education Meeting
Wednesday, April 13, 2022
Frederick School**

6:30 P.M.

Agenda

**TENTATIVE AGENDA
COMMUNITY CONSOLIDATED SCHOOL DISTRICT 46
BOARD OF EDUCATION MEETING
WEDNESDAY, APRIL 13, 2022 - 6:30 P.M.
FREDERICK SCHOOL, 595 FREDERICK RD., GRAYSLAKE, IL**

- **CALL TO ORDER AND ROLL CALL**
- **ESTABLISHMENT OF QUORUM**
- **PLEDGE OF ALLEGIANCE**
- **APPROVAL OF AGENDA**
- **PUBLIC COMMENTS-** *Thank you for attending the meeting of the Board of Education. You are reminded that these meetings are held in public but are not public meetings. You are welcome to address the Board during "Public Comment". You are asked to limit your remarks to fewer than three minutes. Guidelines for Public Comment are available at each meeting, along with the current agenda. Contact information for Board members and schools is listed at the end of this agenda.*
- **PRESENTATION-** Amended Budget FY 2021-2022
2022-23 Insurance Renewal
- **BOARD REPORTS**
- **SUPERINTENDENT REPORT**
- **CONSENT AGENDA -** *Approval of routine, procedural, informational and/or self-explanatory items. Can include discussion of individual items on the consent agenda. Board members may motion to remove items from the consent agenda to the full agenda for individual attention.*
 - **Motion to approve the Consent Agenda items including:**
 - **March 23, 2022, 2022 Regular Meeting Minutes as presented**
 - **March 23, 2022 Closed Session Meeting Minutes as presented**
 - **Personnel Report as presented**
 - **FOIA Review**
 - **Exception Report as presented**
 - **Accounts Payable as presented**
 - **Disposal of Property**
- **ACTION ITEMS -** *These agenda items will be voted on by the Board at this meeting.*
 - **Motion to approve a Publication for a Legal Notice to Amend the 2021 Budget**
 - **Motion to approve the 2022-23 Insurance Renewal Rates for Employee Benefits**
 - **Motion to approve the Chromebook Refresh Plan**

- **UNFINISHED BUSINESS** - *These are unresolved issues that were previously brought before the Board. The items will be discussed but no action will be taken at this meeting.*
- **NEW BUSINESS** - *These are new issues for the Board to discuss. No action will be taken at this meeting.*
 - **Board Meeting Calendar for 2022-23**
 - **Purchase of District Wide Communication Radios**
- **TOPICS FOR FUTURE AGENDA ITEMS**
- **PUBLIC COMMENTS**
- **CLOSED SESSION** – *Open Meetings Act 5 ILCS 120/2(c)(1) “The appointment, employment, compensation, discipline, performance, or dismissal of specific employees of the public body or legal counsel for the public body, including hearing testimony on a complaint lodged against an employee of the public body or against legal counsel for the public body to determine its validity”; and/or 5 ILCS 120/2(c)(11) “Litigation, when an action against, affecting or on behalf of the particular public body has been filed and is pending before a court or administrative tribunal, or when the public body finds that an action is probable or imminent, in which case the basis for the finding shall be recorded and entered into the minutes of the closed meeting”; and/or 5 ILCS 120/2(c)(2) “Collective negotiating matters between the public body and its employees or their representatives, or deliberations concerning salary schedules for one or more classes of employees.*
- **ADJOURNMENT**

<u>Board Members</u>		<u>Schools</u>	
Jim Weidman, President	weidman.jim@d46.org	Avon School	847-223-3530
Stephen Mack, Vice-President	mack.stephen@d46.org	District Office	847-223-3650
Kristy Braden, Secretary	braden.kristy@d46.org	Frederick School	847-543-5300
Jessica Albert, Member	albert.jessica@d46.org	Grayslake Middle School	847-223-3680
Jason Lacroix, Member	lacroix.jason@d46.org	Meadowview School	847-223-3656
Tamika Nash, Member	nash.tamika@d46.org	Park Campus	847-201-7010
Kristy Miller, Member	milller.kristy@d46.org	Prairieview School	847-543-4230
		Woodview School	847-223-3668

Board Agreements

The District web site address is www.d46.org

Presentation

Amended Budget

FY 2021-2022

CCSD 46 Board of Education Meeting
April 13, 2022



One District - One Direction - #OneD46

Mission

Empowering learners,

Creating equity,

Cultivating community



Strategic Plan Goals and Board Policy

- Review, expand, and clarify financial practices to increase transparency and communication, with a focus on aligning financial decision making to district goals
- Maintain an operating fund balance of at least 25 - 30% (Board Policy 4:20)



Timetable

- Review Tentative Budget April 13, 2022
- Public Display of Tentative Budget
Minimum of 30 days May 4 - June 1, 2022
- Review/Adopt FY 2022 Amended Budget
Public Hearing 15 June 2022
- File the Amended FY 2022 Final Budget 30 June 2022



Updates Since the Final Budget (September 22)

- District has issued Working Cash Bonds
 - \$9,086,192 Transfer from WC to O&M to Capital Projects
- Debt Service Payment (2020 GO Debt Certificates)
 - \$598,481 Transfer from O&M to Debt Service



Updates Since the Final Budget (September 22)

- Increased Transportation Revenue
 - \$190,740 Special Education Reimbursement
 - \$314,168 Regular Education Reimbursement
- Increased IDEA Revenue
 - \$639,132 IDEA Flow Thru Reimbursement

Total Change to Operating Budget: \$1.1M INCREASE IN REVENUES



Next Steps / Roadmap...

- The budget document (50-36) will be put on public display May 4-June 1 on the website and in the district office
- After the hearing, file with the State, Regional Office of Education and Lake County as per Illinois School Code



Questions, Comments and Feedback

One District

One Direction

#OneD46



One District - One Direction - #OneD46

Amended Budget

FY 2021-2022

CCSD 46 Board of Education Meeting
April 13, 2022



One District - One Direction - #OneD46



CCSD #46 Insurance Renewal Recommendations



April 1, 2022



Request for Proposals

- ▶ A Request for Proposal (RFP) was completed by GCG Financial to all major carriers. Discussions took place from May 2021 to January 2022 with consideration of a July 1, 2022 effective date.
 - BCBSIL Renewal
 - Current Plans – HMO fully insured/PPOs self funded
 - All plans under blended self-funded approach
 - Aetna – Provided POS Proposal
 - All plans self-funded
 - Cigna – Unwilling to provide 7/1/22 Quote when requested
 - Humana – Declined to Quote
 - United Healthcare – Unwilling to provide 7/1/22 Quote when requested
 - Provided quote for all plans fully insured eff 7/1/21
 - Medical underwriting required

Alternate Options Reviewed

▶ Aetna

- Competitive proposal received and reviewed
- Potential increased expense based on where participants accessed care
- Provider network variations
- Plan variations (no HMO option)

▶ Cooperatives

- GCG Cooperative Option
Cooperative 90's
- Non-GCG Cooperative Options
EBC
NIHIP

7/1/2022 Medical Renewal HMO

- ▶ BCBSIL Renewal
 - Current HMO Illinois plan – 7.8% Increase
 - No benefit plan provision changes
- ▶ Offering lower cost HMO plan option
 - Blue Advantage HMO
 - Majority of providers are in Blue Advantage HMO network.
 - Same plan design as HMO Illinois

	Blue Advantage HMO	HMO Illinois
2022-23 Rates	BC Blue Advantage HMO	BC HMO IL
	<u>2022 4 tier rates</u>	<u>2022 4 tier rates</u>
Employee	\$625.53	\$686.53
EE/Spouse	\$1,319.93	\$1,448.65
EE/Child(ren)	\$1,181.01	\$1,296.19
Family	\$1,875.30	\$2,058.18
Medicare Single	\$550.50	\$604.19
Medicare EE/Spouse	\$1,100.98	\$1,208.35

7/1/2022 Medical Renewal PPO and HDHP

▶ BCBSIL Renewal

- Self-funded PPO and HDHP
- No Benefit Plan Provision Changes
- Projected Premium Blended Increase of 6.4%

	BCBS PPO	BCBS HDHP
2022-23 Rates	Blue Cross PPO	Blue Cross HDHP
	<u>2022 4 tier rates</u>	<u>2022 4 tier rates</u>
Employee	\$922.59	\$744.94
EE/Spouse	\$1,949.14	\$1,573.86
EE/Child(ren)	\$1,741.79	\$1,406.42
Family	\$2,770.27	\$2,236.88
Medicare Single	\$922.59	\$744.94
Medicare EE/Spouse	\$1,845.18	\$1,489.88

7/1/2022 Dental Review

- ▶ Current dental plan options
 - Indemnity Dental Plan with Professional Benefit Administrators (PBA)
 - Fully Insured DHMO with SunLife
 - No premium increase or plan changes for both plans
- ▶ GCG Marketing Review
 - Blue Cross Blue Shield
 - Delta Dental of Illinois

7/1/2022 Dental Renewal – DHMO & Indemnity Plans

▶ SunLife DHMO Renewal

- No change in plan design or premiums

<u>DHMO - SunLife</u>
\$13.85
\$22.54
\$30.57
\$35.87

▶ PBA Indemnity Plan

- Add \$1,000 dependent orthodontia lifetime benefit
- No change in premiums

<u>Self-Funded Indemnity Plan</u>
\$47.84
\$92.83
\$92.14
\$137.14

7/1/2022 Group Life & Disability Renewal

- ▶ Reliance Standard Group Life & Disability Policies
 - The 7/1/22 renewal has been received from Reliance Standard
 - No change in plan provisions or premiums

Open Enrollment Discussions

- ▶ **Plan Selection**
 - HMO Options
 - Dental Options
- ▶ **Blue Cross Resources**
 - Wondr
 - Well onTarget
 - Learn to Live
- ▶ **Employee Assistance Program**
 - Perspectives
- ▶ **Wellness Initiative**
 - Biometric Screening – Empower Health

Discussion

- ▶ Catherine Loney
 - 847-457-3077
 - Catherine.Loney@gcgfinancial.com
- ▶ Amy Abell
 - 847-457-3099
 - Amy.Abell@gcgfinancial.com
- ▶ Jennifer Stuckey
 - 847-457-3138
 - Jennifer.Stuckey@gcgfinancial.com

Reports:

Board Members

Superintendent

Committees

Consent Agenda

- Minutes
- Personnel Report
- Exception Report
- Accounts Payable
- FOIA Review
- Property Disposal

**COMMUNITY CONSOLIDATED SCHOOL DISTRICT 46
BOARD OF EDUCATION MEETING
MARCH 23, 2022**

<p><i>Call To Order and Roll Call</i></p>	<p>The Regular Board of Education Meeting of the Community Consolidated School District 46, Lake County, Illinois was held at Frederick School, located at 595 Frederick Rd., Grayslake, IL on March 23, 2022.</p> <p>President Weidman called the meeting to order at 6:32 p.m. Members Present: Jim Weidman, Stephen Mack, Kristy Braden, Jessica Albert, Jason Lacroix, and Tamika Nash. Members Remote: Kristy Miller. Also Present: Superintendent, Dr. Lynn Glickman; Assistant Superintendent, Chris Wildman; Director of Special Services, Heather Lorenzo; Director of Human Resources, Chris Wolk; Director of EL, Stephanie Diaz; Director of Technology, Chris Vipond; and Director of Operations and Maintenance, Adam Halperin.</p>
<p><i>Establishment of Quorum</i></p>	<p>Quorum was established.</p>
<p><i>Pledge of Allegiance</i></p>	<p>The Pledge of Allegiance took place at this time.</p>
<p><i>Approval of Agenda</i></p>	<p>President Weidman requested a motion for the approval of the March 23, 2022 Board Meeting Agenda as presented. Motioned by Mack and seconded by Braden for the approval of the agenda as presented. Yeas: Miller, Mack, Albert, Weidman, Braden, Lacroix, and Nash. Nays: None. Motion carried.</p>
<p><i>Public Comment</i></p>	<p>Kristal Larson shared her gender-expansive support. Ms. Larson also shared her concerns over prior public comments at another Board meeting. She expressed her gratitude to District 46 for their inclusion, support, and safe environment for all students. Ms. Larson asked if the district would consider using the students' names they identify with even if it's not their legal names.</p> <p>Lucinda Smetana thanked the Board and administration for all they have done to keep children safe during the COVID</p>

	<p>pandemic. She also shared her appreciation of the district's support of diversity and inclusion. Ms. Smetana questioned the policy regarding student "hair types" and hopes the district will accept all hair types including artificial hair. She asked if the district is following SOPPA requirements and if they could invest in software that is proprietary in nature and doesn't share children's data.</p> <p>Jill Birdwell thanked the Board for their support of the LGBTQ+ community and shared some statistics on LGBTQ+ youths.</p>
<p>Board Member Reports</p>	<p>Mrs. Jessica Albert shared information from the last Community Engagement Committee meeting. The March Food Drive was a success! They also discussed the correlation between connection and community.</p> <p>Mrs. Tamika Nash thanked the community members who attended the meeting and expressed their appreciation of the district's stance on equity and inclusion.</p> <p>Mrs. Kristy Braden thanked the Frederick Band Teachers for an outstanding student band concert! Mrs. Braden also shared an update from the Equity and Inclusion meeting.</p> <p>Mr. Jim Weidman thanked the Board for their continued work on providing equity and inclusion throughout the district.</p> <p>Dr. Stephen Mack commented on the Frederick Band Concert. Dr. Mack thanked the public for their comments and for raising awareness.</p> <p>Mrs. Kristy Miller attended the Community Art Fair at the Grayslake Library which highlighted some of the artwork from our Fine Arts Teachers. She congratulated Dr. Chris Wolk on his Doctorate. The Student Environmental Council has been invited to participate in a Sustainability Forum on April 18th; they will share the work they have been doing to create ARC scores. The Community Engagement Committee will partner with the Lake County Forest Preserve to host the Watershed Game for local leaders of all ages. This is designed to teach more about water, water quality, and the watershed in Lake County.</p>

<p>Superintendent Report</p>	<p>Dr. Lynn Glickman shared that parent-teacher conferences are being held today and tomorrow and that students will be off for spring break next week. Dr. Glickman will take the Oath of Office on the SEDOL Executive Board on Thursday, March 24th. The 8th-grade graduation ceremonies will be held at Grayslake Central High School on Sunday, June 5th. Weather permitting, the ceremonies will be held outdoors. The ceremonies will be as follows: GMS- 1:00 p.m. and Park Campus- 4:00 p.m.</p>
<p>Consent Agenda</p>	<p>President Weidman requested a motion for the approval of the consent agenda including the personnel addendum as follows:</p> <ul style="list-style-type: none"> • Minutes from the following meetings: <ul style="list-style-type: none"> • March 9, 2022 Regular Meeting • March 9, 2022 Policy Committee Meeting • Personnel Report • FOIA Review • Exception Report as presented • Accounts Payable as presented • February 2022 – Summary of Cash and Investments • February 2022 – Fund Balance Summary • February 2022 – Cash & Investment Accounts • February 2022 – Student Activity Treasurer Report • February 2022 – Imprest Treasurer Report • February 2022 – Flex Treasurer Report • February 2022 – Budget Report Revenues • February 2022 – Budget Report Expenses • February 2022 – Revenue Multi-Year Variance Report • February 2022 – Expenditure Multi-Year Variance Report • February 2022 – Expense by Object • February 2022 – Student Activity – Monthly Activity <p>Motioned by Lacroix and seconded by Braden for the approval of the consent agenda including the personnel addendum as presented.</p> <p>Yeas: Braden, Nash, Lacroix, Albert, Miller, Mack, and Weidman.</p> <p>Nays: None.</p> <p>Motion carried.</p>
<p>Action Items</p>	<p>President Weidman requested a motion for the approval of the acceptance of a donation of \$12,500 from the Grayslake Park District.</p> <p>Motioned by Mack and seconded by Weidman for the approval of the acceptance of a donation of \$12,500 from the Grayslake Park</p>

District.

Yeas: Weidman, Miller, Mack, Nash, Braden, Lacroix, and Albert.

Nays: None.

Motion carried.

President Weidman requested a motion for the approval of a new gymnasium floor at Grayslake Middle School in the amount of \$24,995.

Motioned by Lacroix and seconded by Nash for the approval of a new gymnasium floor at Grayslake Middle School in the amount of \$24,995.

Yeas: Lacroix, Braden, Albert, Miller, Mack, Weidman, and Nash.

Nays: None.

Motion carried.

President Weidman requested a motion for the approval of four ADA Accessible Bathrooms at Grayslake Middle School in the amount of \$157,920.

Motioned by Braden and seconded by Mack for the approval of four ADA Accessible Bathrooms at Grayslake Middle School in the amount of \$157,920.

Yeas: Albert, Mack, Braden, Lacroix, Miller, Nash, and Weidman.

Nays: None.

Motion carried.

President Weidman requested a motion for the approval of a Resolution Abating the Working Cash Fund of the District.

Motioned by Mack and seconded by Miller for the approval of a Resolution Abating the Working Cash Fund of the District.

Yeas: Mack, Braden, Albert, Miller, Lacroix, Weidman, and Nash.

Nays: None.

Motion carried.

President Weidman requested a motion for the approval of the Board Policies.

Motioned by Weidman and seconded by Braden for the approval of the Board Policies.

Yeas: Miller, Nash, Albert, Braden, Mack, Weidman, and Lacroix.

Nays: None.

Motion carried.

<p>Unfinished Business</p>	<p>Update on the 2022-23 Staffing Plan- Dr. Chris Wolk shared an update on the staffing plan that included the addition of three new Dean positions, one for Frederick School, one for Park Campus, and a second Dean for Grayslake Middle School.</p>
<p>New Business</p>	<p>Technology Plan- Mr. Chris Vipond, Director of Technology, shared a presentation highlighting the district's Master Technology Plans. They include: collaboration with the Teaching and Learning Department on the new ISBE Computer Science Standards; a shift from traditional computer labs to modern collaborative spaces; the purchase of BenQ Interactive Flat Panels across the district; Chromebook and staff technology refresh as designated; updated 24/7 cybersecurity with Forward Edge; continuous network infrastructure evaluated and upgraded; and improved communication systems. The presentation is in the Board packet.</p> <p>Chromebook Refresh- Mr. Chris Vipond, Director of Technology, shared information regarding the implementation of the refresh cycle for Chromebooks that will begin this fall. The 1:1 Chromebook initiative was approved by the Board of Education in 2019. The district will no longer lease Chromebooks from outside vendors; instead, the district will purchase them and move to a consistent refresh cycle for 3-grade levels each year.</p> <p>Summer Projects Update- Mr. Adam Halperin, Director of Operations and Maintenance, shared a presentation that detailed the anticipated projects that will be done at each building over the summer. These include year 1 projects as a part of the 3 Year Capital Priority Plan that was approved by the Board of Education in December 2021, for 9.2 million. The presentation is in the Board packet.</p>
<p>Topics for Future Agenda Items</p>	<p>April 13th:</p> <ul style="list-style-type: none"> •Approval of Chromebook Refresh •FY22 Budget Amendment •Purchase of District-wide Radios <p>May 4th:</p> <ul style="list-style-type: none"> •EL Update •Logo Reveal <p>May 18th:</p>

	<ul style="list-style-type: none"> •Update from the Safety and Security Committee •Care Solace student support program •FY23 Budget •Policy Review
Public Comment	<p>Sally Gill shared her support for inclusion, diversity, and teaching tolerance and kindness. She also shared her research on Critical Race Theory and found that it is not being taught in any K-12 school districts. Diversity, equity, and inclusion are being taught and are not the same as CRT and are an important part of education.</p> <p>Laura Diaz commented on the district's commitment to diversity and inclusion. She also expressed the importance of children seeing people like themselves in books and curriculum.</p> <p>Meileen VanDiggelen shared her support for the LGBTQ+ community and respecting children by using the name they identify with.</p>
Closed Session	<p>President Weidman requested a motion to enter into closed session. Motioned by Nash and seconded by Braden for the adjournment of open session and enter into closed session at 8:03 p.m. in accordance with the Open Meetings Act 5 ILCS 120/2(c)(1) <i>"The appointment, employment, compensation, discipline, performance, or dismissal of specific employees of the public body or legal counsel for the public body, including hearing testimony on a complaint lodged against an employee of the public body or against legal counsel for the public body to determine its validity"; and/or 5 ILCS 120/2(c)(2)</i> <i>"Collective negotiating matters between the public body and its employees or their representatives, or deliberations concerning salary schedules for one or more classes of employees."</i></p> <p>Yeas: Lacroix, Nash, Miller, Mack, Albert, Weidman, and Braden. Nays: None. Motion carried.</p>

Jim Weidman, Board President

Kristy Braden, Board Secretary

COMMUNITY CONSOLIDATED SCHOOL DISTRICT 46

PERSONNEL REPORT

For the April 13, 2022 Board Meeting

Resignation

Carolyn Baxter - Custodian at Park School resigned Tuesday, March 29, 2022.

Resignations - End of 2021-2022 School Year

Ana Wisdom - Bilingual Teacher for the Early Childhood Education Program located at Prairieview has submitted her letter of resignation effective the end of the 2021-2022 school year.

Mariano Davila - 2nd Grade Bilingual Teacher at Prairieview has submitted his letter of resignation effective the end of the 2021-2022 school year.

New Hires - 2022-2023 School Year

Mary Grace Shipway - has been hired as a Social Worker at Frederick. Mary Grace was hired at an 8/MA+32 for a tentative contract amount of \$62,419*. Mary Grace will start August 15, 2022.

Anneliese Gries - has been hired as an EL Teacher (building to be determined). Anneliese was hired at a 4/BA+32 for a tentative contract amount of \$44,478*. Anneliese will start August 15, 2022.

* The contract amounts are guaranteed as a minimum and will increase accordingly once salary negotiations have been completed for the 2022-2023 school year.

COMMUNITY CONSOLIDATED SCHOOL DISTRICT 46
PERSONNEL REPORT ADDENDUM
For the April 13, 2022 Board Meeting

New Hires - 2022-2023 School Year

Erin Cranmer - has been hired as a Social Worker at Meadowview. Erin was hired at an 8/MA+32 for a tentative contract amount of \$62,419*. Erin will start August 15, 2022.

Sarah Lehmann - has been hired as a SPED Resource Teacher at Meadowview. Sarah was hired at an 8/BA for a tentative contract amount of \$45,134*. Sarah will start August 15, 2022.

* The contract amounts are guaranteed as a minimum and will increase accordingly once salary negotiations have been completed for the 2022-2023 school year.

Resignation

Irena Braun - Data Management Coordinator for the District, has submitted her letter of resignation. Irena's last day of work will be Wednesday, April 27, 2022.

Resignation - End of 2021-2022 School Year

Bridget Conroy - SPED Resource Teacher at Frederick, has submitted her letter of resignation effective the end of the 2021-2022 academic year.

FOIA Review
April 13, 2022

Requestor	Information Requested	Hours/Cost
April 4, 2022 SmartProcure zyalcin@smartprocure.com	The specific information requested from your record-keeping system is: <ol style="list-style-type: none">1. Purchase order number. If purchase orders are not used a comparable substitute is acceptable, i.e., invoice, encumbrance, or check number2. Purchase date3. Line item details (Detailed description of the purchase)4. Line item quantity5. Line item price6. Vendor ID number, name, address, contact person and their email address	30 minutes= \$14.32

NAME KEY		EMPLOYEE NAME						PERCENT	AMOUNT	FREQ	FACTOR/HRS	TOTALS	HOURS WRKD	ACA HOURS
BLDG	LOC	TYPE	PAY	ACCOUNT	NUMBER									
PV	20	HS24	OVT2	10E010	2130 1340 40	499803		29.4600	24	1.00	29.46	1.00		
WV	50	SEC24	OVT2	10E010	2130 1340 40	499803		34.8900	24	1.00	34.89	1.00		
MV	60	HS24	OVT2	10E010	2130 1340 40	499803		29.3700	24	1.00	29.37	1.00		
MV	60	HS24	OVT2	10E010	2130 1340 40	499803		29.3700	24	1.00	29.37	1.00		
MV	60	HS24	OVT2	10E010	2130 1340 40	499803		29.3700	24	1.00	29.37	1.00		
Employee Totals:										3.00	88.11	3.00	0.00	

Page Totals: 5.00 152.46 5.00 0.00

Report Totals: 5.00 152.46 5.00 0.00

Number of Records Processed : 5
Number of Records with Pay: 5

***** End of report *****

WORKSHEET: TT Custodians

NAME KEY		EMPLOYEE NAME						PERCENT	AMOUNT	FREQ	FACTOR/HRS	TOTALS	HOURS WRKD	ACA HOURS
BLDG	LOC	TYPE	PAY	ACCOUNT NUMBER										
DO	10	OM24	EMER	20E010	2540	1380	71	000000	17.8700	24	2.00	35.74	2.00	
DO	10	OM24	OVT2	20E010	2540	1380	71	000000	26.8100	24	2.50	67.03	2.50	
							Employee Totals:				4.50	102.77	4.50	0.00
DO	10	OM24	EMER	20E060	2540	1190	56	000000	16.2100	24	2.00	32.42	2.00	
DO	10	OM24	OVT2	20E010	2540	1390	71	000000	24.3200	24	4.00	97.28	4.00	
							Employee Totals:				6.00	129.70	6.00	0.00
AV	30	OM24	EMER	20E010	2540	1390	71	000000	25.6800	24	2.00	51.36	2.00	
AV	30	OM24	OVT2	20E010	2540	1390	71	000000	38.5200	24	1.00	38.52	1.00	
							Employee Totals:				3.00	89.88	3.00	0.00
PV	20	OM24	EMER	20E020	2540	1190	52	000000	15.1500	24	2.00	30.30	2.00	
PV	20	OM24	EMER	20E020	2540	1190	52	000000	15.1500	24	2.00	30.30	2.00	
PV	20	OM24	OVT1	20E010	2540	1390	71	000000	15.1500	24	9.50	143.93	9.50	
PV	20	OM24	OVT2	20E010	2540	1390	71	000000	22.7300	24	1.50	34.10	1.50	
							Employee Totals:				15.00	238.63	15.00	0.00
MS	40	OM24	EMER	20E010	2540	1390	71	000000	21.0400	24	2.00	42.08	2.00	
MS	40	OM24	OVT2	20E010	2540	1390	71	000000	31.5600	24	2.50	78.90	2.50	
							Employee Totals:				4.50	120.98	4.50	0.00
WV	50	OM24	EMER	20E050	2540	1190	55	000000	22.7700	24	2.00	45.54	2.00	
WV	50	OM24	OVT2	20E010	2540	1390	71	000000	34.1600	24	2.00	68.32	2.00	
							Employee Totals:				4.00	113.86	4.00	0.00
FS	80	OM24	EMER	20E080	2540	1190	58	000000	17.9200	24	2.00	35.84	2.00	
FS	80	OM24	OVT2	20E010	2540	1390	71	000000	26.8800	24	1.50	40.32	1.50	
							Employee Totals:				3.50	76.16	3.50	0.00
PV	20	OM24	EMER	20E020	2540	1190	52	000000	14.4700	24	4.00	57.88	4.00	
PV	20	OM24	OVT2	20E020	2540	1190	52	000000	21.7100	24	2.50	54.28	2.50	
							Employee Totals:							
Page Totals:										47.00	984.14	47.00	0.00	

WORKSHEET: TT Custodians

NAME KEY		EMPLOYEE NAME					PERCENT	AMOUNT	FREQ	FACTOR/HRS	TOTALS	HOURS WRKD	ACA HOURS
BLDG	LOC	TYPE	PAY	ACCOUNT	NUMBER								
Employee Totals:										6.50	112.16	6.50	0.00
[REDACTED]													
MV	60	OM24	EMER	20E060	2540 1190 56	000000	18.3600	24	2.00	36.72	2.00		
MV	60	OM24	EMER	20E060	2540 1190 56	000000	18.3600	24	2.00	36.72	2.00		
MV	60	OM24	OVT2	20E010	2540 1390 71	000000	27.5400	24	3.00	82.62	3.00		
MV	60	OM24	OVT2	20E010	2540 1390 71	000000	27.5400	24	7.50	206.55	7.50		
Employee Totals:										14.50	362.61	14.50	0.00
[REDACTED]													
PC	100	OM24	EMER	20E010	2540 1390 71	000000	25.6800	24	4.00	102.72	4.00		
PC	100	OM24	EMER	20E010	2540 1390 71	000000	25.6800	24	2.00	51.36	2.00		
PC	100	OM24	EMER	20E010	2540 1390 71	000000	25.6800	24	2.00	51.36	2.00		
PC	100	OM24	OVT1	20E010	2540 1390 71	000000	25.6800	24	1.50	38.52	1.50		
PC	100	OM24	OVT2	20E010	2540 1390 71	000000	38.5200	24	4.00	154.08	4.00		
PC	100	OM24	OVT2	20E010	2540 1390 71	000000	38.5200	24	1.00	38.52	1.00		
PC	100	OM24	OVT2	20E010	2540 1390 71	000000	38.5200	24	3.50	134.82	3.50		
Employee Totals:										18.00	571.38	18.00	0.00
[REDACTED]													
FS	80	OM24	EMER	20E080	2540 2190 58	000000	17.7200	24	4.00	70.88	4.00		
FS	80	OM24	EMER	20E080	2540 2190 58	000000	17.7200	24	2.00	35.44	2.00		
FS	80	OM24	OVT1	20E010	2540 1390 71	000000	17.7200	24	1.50	26.58	1.50		
FS	80	OM24	OVT1	20E010	2540 1390 71	000000	17.7200	24	1.50	26.58	1.50		
FS	80	OM24	OVT2	20E010	2540 1390 71	000000	26.5800	24	2.50	66.45	2.50		
Employee Totals:										11.50	225.93	11.50	0.00

Page Totals:							44.00	1,159.92		44.00	0.00
Report Totals:							91.00	2,144.06		91.00	0.00
Number of Records Processed :											
Number of Records with Pay:											

***** End of report *****

WORKSHEET: 1 HOURLY

NAME KEY EMPLOYEE NAME

BLDG	LOC	TYPE	PAY	ACCOUNT NUMBER	PERCENT	AMOUNT	FREQ	FACTOR/HR	TOTALS	HOURS WRKD	ACA HOURS
DO	10	SS24	HRLY	10E010 2660 1140 66 000000		25.5800	24	7.00	179.06	7.00	3.00
PC	100	COR24	OVT1	10E010 2130 1340 40 499803		38.6600	24	2.50	96.65	2.50	5.00
MS	40	TCH24	HRLY	10E010 1200 1320 65 000000		33.0000	24	0.67	22.11	0.67	1.17
AV	30	TCH24	HRYFL	10E010 1200 1320 65 000000		33.0000	24	6.00	198.00	6.00	7.00

Page Totals:

16.17 495.82 16.17 16.17

Report Totals:

16.17 495.82 16.17 16.17

Number of Records Processed : 4

Number of Records with Pay: 4

***** End of report *****

NAME KEY		EMPLOYEE NAME					PERCENT	AMOUNT	FREQ	FACTOR/HRS	TOTALS	HOURS WRKD	ACA HOURS
BLDG	LOC	TYPE	PAY	ACCOUNT	NUMBER								
PE	100	PA24	DOCK	10E090	1200 1120 59	000000	-17.5000	24	13.50	-236.25			
PE	100	PA24	ISSB	10E010	1110 1220 64	000000	26.2300	24	13.50	354.11	13.50	12.25	
Employee Totals:									27.00	117.86	13.50	12.25	
WV	50	TCH24	ISSB	10E010	1110 1220 64	000000	26.2300	24	0.67	17.57	0.67	0.67	
WV	50	IT24	DOCK	10E050	2220 1140 55	000000	-22.0400	24	25.50	-562.02			
WV	50	IT24	ISSB	10E010	1110 1220 64	000000	26.2300	24	25.50	668.87	25.50	26.00	
Employee Totals:									51.00	106.85	25.50	26.00	
FS	80	PA20	DOCKD	10E080	1250 1140 58	000000	-19.7100	24	1.83	-36.07			
FS	80	PA20	ISSB	10E010	1110 1220 64	000000	26.2300	24	1.83	48.00	1.83	4.16	
Employee Totals:									3.66	11.93	1.83	4.16	
PE	100	PA24	DOCK	10E090	1250 1140 59	000000	-16.5300	24	6.00	-99.18			
PE	100	PA24	ISSB	10E010	1110 1220 64	000000	26.2300	24	6.00	157.38	6.00	2.83	
Employee Totals:									12.00	58.20	6.00	2.83	
MS	40	PA20	DOCK	10E040	1200 1140 54	000000	-15.2800	24	8.50	-129.88			
MS	40	PA20	ISSB	10E010	1110 1220 64	000000	26.2300	24	8.50	222.96	8.50	93.58	
Employee Totals:									17.00	93.08	8.50	93.58	
WV	50	TCH24	ISSB	10E010	1110 1220 64	000000	26.2300	24	0.67	17.57	0.67	0.67	
MS	40	PA24	DOCK	10E040	1200 1140 54	000000	-17.5000	24	50.50	-883.75			
MS	40	PA24	ISSB	10E010	1110 1220 64	000000	26.2300	24	50.50	1,324.62	50.50	15.75	
Employee Totals:									101.00	440.87	50.50	15.75	
PV	20	PA24	DOCK	10E020	1250 1140 52	000000	-21.3300	24	22.50	-479.93			
PV	20	PA24	ISSB	10E010	1110 1220 64	000000	26.2300	24	22.50	590.18	22.50	22.50	
Employee Totals:									45.00	110.25	22.50	22.50	
Page Totals:									258.00	974.18	129.67	178.41	

NAME KEY		EMPLOYEE NAME													
BLDG	LOC	TYPE	PAY	ACCOUNT NUMBER				PERCENT	AMOUNT	FREQ	FACTOR/HRS	TOTALS	HOURS WRKD	ACA HOURS	
FS	80	PA20	DOCK	10E080	1200	1140	58	000000		-15.8700	24	2.00	-31.74		
FS	80	PA20	ISSB	10E010	1110	1220	64	000000		26.2300	24	2.00	52.46	2.00	2.00
Employee Totals:											4.00	20.72	2.00	2.00	
AV	30	PA24	DOCK	10E030	1200	1140	53	000000		-15.0300	24	2.00	-30.06		
AV	30	PA24	ISSB	10E010	1110	1220	64	000000		26.2300	24	2.00	52.46	2.00	6.00
Employee Totals:											4.00	22.40	2.00	6.00	
MS	40	TCH24	ISSB	10E010	1110	1220	64	000000		26.2300	24	2.67	70.03	2.67	2.67
WV	50	TCH24	ISSB	10E010	1110	1220	64	000000		26.2300	24	0.67	17.57	0.67	0.67
FS	80	PA24	DOCKD	10E080	1250	1140	58	000000		-19.3300	24	2.33	-45.04		
FS	80	PA24	ISSB	10E010	1110	1220	64	000000		26.2300	24	2.33	61.12	2.33	1.67
Employee Totals:											4.66	16.08	2.33	1.67	
WV	50	TCH24	ISSB	10E010	1110	1220	64	000000		26.2300	24	0.67	17.57	0.67	0.67
PreK	20	PA20	DOCK	10E020	1225	1140	52	000000		-15.2800	24	7.50	-114.60		
PreK	20	PA20	ISSB	10E010	1110	1120	64	000000		26.2300	24	7.50	196.73	7.50	7.50
Employee Totals:											15.00	82.13	7.50	7.50	
MS	40	TCH24	ISSB	10E010	1110	1220	64	000000		26.2300	24	2.66	69.77	2.66	4.00
PreK	20	PA24	DOCK	10E020	1225	1140	52	000000		-15.8700	24	8.75	-138.86		
PreK	20	PA24	ISSB	10E020	1200	1140	52	000000		26.2300	24	8.75	229.51	8.75	8.75
Employee Totals:											17.50	90.65	8.75	8.75	
MS	40	PA24	DOCK	10E040	1200	1140	54	000000		-15.2800	24	15.50	-236.84		
MS	40	PA24	ISSB	10E010	1110	1120	64	000000		26.2300	24	15.50	406.57	15.50	15.50
Employee Totals:											31.00	169.73	15.50	15.50	
WV	50	TCH24	ISSB	10E010	1110	1120	64	000000		26.2300	24	0.67	17.57	0.67	0.67
Page Totals:											83.50	594.22	45.42	50.10	

NAME KEY		EMPLOYEE NAME						PERCENT	AMOUNT	FREQ	FACTOR/HRS	TOTALS	HOURS WRKD	ACA HOURS
BLDG	LOC	TYPE	PAY	ACCOUNT	NUMBER									
WV	50	PA24	DOCK	10E050	1250 1140	55 000000		-16.5000	24	39.58	-653.07			
WV	50	PA24	ISSB	10E010	1110 1220	64 000000		26.2300	24	39.58	1,038.18	39.58	3.50	
Employee Totals:										79.16	385.11	39.58	3.50	
AV	30	PA24	DOCK	10E030	1110 1140	53 000000		-19.7100	24	3.83	-75.49			
AV	30	PA24	ISSB	10E010	1110 1220	64 000000		26.2300	24	3.83	100.46	3.83	2.00	
Employee Totals:										7.66	24.97	3.83	2.00	
PW	100	PA24	DOCK	10E100	1110 1140	60 000000		-15.6400	24	13.33	-208.48			
PW	100	PA20	ISSB	10E010	1110 1220	64 000000		26.2300	24	13.33	349.65	13.33	32.50	
Employee Totals:										26.66	141.17	13.33	32.50	
WV	50	TCH24	ISSB	10E010	1110 1120	64 000000		26.2300	24	0.67	17.57	0.67	0.67	
FS	80	TCH24	ISSB	10E010	1110 1220	64 000000		26.2300	24	1.17	30.69	1.17	1.17	
WV	50	TCH24	ISSB	10E010	1110 1120	64 000000		26.2300	24	0.67	17.57	0.67	0.67	
FS	80	PA20	DOCK	10E080	1200 1140	58 000000		-18.2100	24	6.50	-118.37			
FS	80	PA20	ISSB	10E010	1110 1220	64 000000		26.2300	24	6.50	170.50	6.50	3.08	
Employee Totals:										13.00	52.13	6.50	3.08	
MV	60	PA24	DOCK	10E060	1250 1140	56 000000		-16.5000	24	17.83	-294.20			
MV	60	PA24	ISSB	10E010	1110 1220	64 000000		26.2300	24	17.83	467.68	17.83	17.83	
Employee Totals:										35.66	173.48	17.83	17.83	
PW	100	PA24	DOCK	10E100	1200 1140	60 000000		-18.5800	24	5.08	-94.39			
PW	100	PA24	ISSB	10E010	1110 1220	64 000000		26.2300	24	5.08	133.25	5.08	2.50	
Employee Totals:										10.16	38.86	5.08	2.50	
AV	50	PA20	DOCK	10E030	1200 1140	53 000000		-16.1800	24	6.10	-98.70			
AV	50	PA20	ISSB	10E010	1110 1120	64 000000		26.2300	24	6.10	160.00	6.10	7.50	
Page Totals:										187.01	942.85	94.76	71.42	

NAME KEY		EMPLOYEE NAME						PERCENT	AMOUNT	FREQ	FACTOR/HRS	TOTALS	HOURS WRKD	ACA HOURS
BLDG	LOC	TYPE	PAY	ACCOUNT	NUMBER									
Employee Totals:										12.20	61.30	6.10	7.50	
MS	40	PA20	DOCK	10E100	1200 1140	60	000000	-15.8700	24	10.25	-162.67			
PE	40	PA20	ISSB	10E010	1110 1220	64	000000	26.2300	24	10.25	268.86	10.25	37.50	
Employee Totals:										20.50	106.19	10.25	37.50	
PE	100	PA20	DOCK	10E100	1110 1140	60	000000	-14.7700	24	12.25	-180.93			
PE	100	PA20	ISSB	10E010	1110 1220	64	000000	26.2300	24	12.25	321.32	12.25	5.34	
Employee Totals:										24.50	140.39	12.25	5.34	
MS	40	PA24	DOCK	10E040	1200 1140	54	000000	-15.2800	24	13.50	-206.28			
MS	40	PA24	ISSB	10E010	1110 1120	64	000000	26.2300	24	13.50	354.11	13.50	13.83	
Employee Totals:										27.00	147.83	13.50	13.83	
PV	20	PA20	DOCK	10E020	1250 1140	52	000000	-15.6400	24	11.83	-185.02			
PV	20	PA20	ISSB	10E010	1110 1220	64	000000	26.2300	24	11.83	310.30	11.83	10.83	
Employee Totals:										23.66	125.28	11.83	10.83	
MV	60	TCH24	ISSB	10E010	1110 1220	64	000000	26.2300	24	4.50	118.04	4.50	4.50	

Page Totals: 100.16 637.73 52.33 72.00

Report Totals: 628.67 3,148.98 322.18 371.93

Number of Records Processed : 59

Number of Records with Pay: 59

***** End of report *****

NAME KEY		EMPLOYEE NAME		ACCOUNT NUMBER		PERCENT	AMOUNT	FREQ	FACTOR/HRS	TOTALS	HOURS WRKD	ACA HOURS
[REDACTED]												
PV	20	TCH24	STPD	10E040	1500 1320 54	000000	2,883.0000	24	1.00	2,883.00		
[REDACTED]												
PW	100	TCH24	STPD	10E100	1500 1320 60	000000	2,882.4000	24	1.00	2,882.40		
[REDACTED]												
MS	40	2TC24	STPD	10E010	1500 1320 64	000000	3,242.7000	24	1.00	3,242.70		
[REDACTED]												
MS	40	TCH24	STPD	10E040	1500 1340 54	000000	2,161.0000	24	1.00	2,161.00		
[REDACTED]												
MS	40	TCH24	STPD	10E040	1500 1320 54	000000	2,883.0000	24	1.00	2,883.00		
[REDACTED]												
PW	100	PA24	STPD	10E100	1500 1340 60	000000	3,603.0000	24	1.00	3,603.00		
[REDACTED]												
PV	20	TCH24	STPD	10E040	1500 1340 54	000000	2,883.0000	24	1.00	2,883.00		
[REDACTED]												
MS	40	PA24	STPD	10E040	1500 1340 54	000000	2,522.1000	24	1.00	2,522.10		
[REDACTED]												
PE	100	TCH24	STPD	10E100	1500 1320 60	000000	3,603.0000	24	1.00	3,603.00		
[REDACTED]												
PW	100	TCH24	STPD	10E100	1500 1320 60	000000	3,603.0000	24	1.00	3,603.00		
[REDACTED]												
PC	100	TCH24	STPD	10E100	1500 1320 60	000000	3,603.0000	24	1.00	3,603.00		
[REDACTED]												
MS	40	TCH24	STPD	10E040	1500 1320 54	000000	2,883.0000	24	1.00	2,883.00		
[REDACTED]												
SU	990	SUB	STPD	10E040	1500 1320 54	000000	3,242.7000	24	1.00	3,242.70		

Page Totals: 13.00 39,994.90 0.00 0.00

Report Totals: ----- ----- ----- -----
13.00 39,994.90 0.00 0.00

Number of Records Processed : 13
Number of Records with Pay: 13

***** End of report *****

WORKSHEET: TT Technology

NAME KEY EMPLOYEE NAME

BLDG	LOC	TYPE	PAY	ACCOUNT NUMBER	PERCENT	AMOUNT	FREQ	FACTOR/HRS	TOTALS	HOURS WRKD	ACA HOURS
PC	100	PA24	OVT1	10E010 2660 1140 66 000000		16.5300	24	0.25	4.13	0.25	
PC	100	PA24	OVT1	10E010 2660 1140 66 000000		16.5300	24	5.25	86.78	5.25	
Employee Totals:								5.50	90.91	5.50	0.00

Page Totals: 5.50 90.91 5.50 0.00

Report Totals: 5.50 90.91 5.50 0.00

Number of Records Processed : 2

Number of Records with Pay: 2

***** End of report *****

WORKSHEET: 6 EXTRA DUTY PAY

NAME KEY		EMPLOYEE NAME						PERCENT	AMOUNT	FREQ	FACTOR/HRS	TOTALS	HOURS WRKD	ACA HOURS
BLDG	LOC	TYPE	PAY	ACCOUNT NUMBER										
MV	60	TCH24	XDTY	10E010	2210	1220	34	330500	18.1400	24	14.00	253.96		
MV	60	TCH24	XDTY	10E010	2210	1220	34	330500	18.1400	24	7.00	126.98		
FS	80	TCH24	XDTY	10E010	2210	1220	34	330500	18.1400	24	14.00	253.96		
PV	20	TCH24	XDTY	10E010	2210	1220	34	330500	18.1400	24	14.00	253.96		
MS	40	TCH24	XDTY	10E040	1505	1320	54	000000	18.1400	24	7.84	142.22		
PC	100	PA24	XDTY	10E100	1505	1340	60	000000	18.1400	24	8.25	149.66		
MS	40	TCH24	XDTY	10E010	2210	1220	34	330500	18.1400	24	7.00	126.98		
PC	100	TCH24	XDTY	10E010	2210	1220	34	330500	18.1400	24	14.00	253.96		
AV	30	TCH24	XDTY	10E010	3000	1320	34	330500	18.1400	24	3.00	54.42		
PC	100	TCH24	STPD	10E010	1500	1320	64	000000	18.1400	24	10.00	181.40		
FS	80	PA24	XDTY	10E080	1505	1340	58	000000	18.1400	24	6.75	122.45		
PW	100	TCH24	XDTY	10E100	1505	1320	60	000000	18.1400	24	1.75	31.75		
AV	30	TCH24	XDTY	10E030	1500	1320	53	000000	18.1400	24	3.00	54.42		
AV	30	TCH24	XDTY	10E010	2210	1220	34	330500	18.1400	24	14.00	253.96		
AV	30	TCH24	XDTY	10E010	3000	1320	34	330500	18.1400	24	3.00	54.42		
Employee Totals:											17.00	308.38	0.00	0.00
PE		2TC24	XDTY	10E100	1505	1320	60	000000	18.1400	24	5.50	99.77		

Page Totals: 133.09 2,414.27 0.00 0.00

WORKSHEET: 6 EXTRA DUTY PAY

NAME KEY		EMPLOYEE NAME		ACCOUNT NUMBER		PERCENT	AMOUNT	FREQ	FACTOR/HRS	TOTALS	HOURS WRKD	ACA HOURS
PV	20	TCH24	XDTY	10E010	2210 1220 34	330500	18.1400	24	15.50	281.17		
PE	100	TCH24	XDTY	10E010	2210 1220 34	330500	18.1400	24	14.00	253.96		
PW	100	PA24	XDTY	10E100	1505 1340 60	000000	18.1400	24	4.00	72.56		
FS	80	PA20	XDTY	10E010	1500 1340 64	000000	18.1400	24	14.00	253.96		
AV	30	TCH24	XDTY	10E010	2210 1220 34	330500	18.1400	24	14.00	253.96		
PW	100	TCH24	XDTY	10E100	1505 1320 60	000000	18.1400	24	1.50	27.21		
MS	40	PA24	XDTY	10E040	1505 1340 54	000000	18.1400	24	24.75	448.97		
PW	100	TCH20	XDTY	10E100	1505 1320 60	000000	18.1400	24	2.00	36.28		
MS	40	PA24	XDTY	10E040	1505 1340 54	000000	18.1400	24	3.00	54.42		
PW	100	TCH20	XDTY	10E100	1505 1320 60	000000	18.1400	24	8.25	149.66		
PE	100	PA20	XDTY	10E100	1505 1340 60	000000	18.1400	24	1.75	31.75		

Page Totals: 102.75 1,863.90 0.00 0.00

Report Totals: 235.84 4,278.17 0.00 0.00

Number of Records Processed : 27

Number of Records with Pay: 27

***** End of report *****

VENDOR	INVOICE	ACCOUNT	INVOICE	CHECK	CHECK	AMOUNT	TOTAL
	DESCRIPTION	NUMBER	NUMBER	NUMBER	DATE		
Accurate Biometrics	Fingerprinting	10E010 2640 3100 18 000000	203172203	1701030	04/14/2022	450.00	450.00
Advance Auto Parts	AUTO PARTS	20E010 2540 4100 21 000000	8664208247	1701031	04/14/2022	42.86	42.86
Alanis, Joel	Parent Refund	10R040 1720 0000 00 000000	220321	1701032	04/14/2022	175.00	175.00
Apple Computer, Inc	FS Admin Laptop Refresh	10E080 2410 7000 08 000000	AH29614193	1701033	04/14/2022	1,399.00	
	MacBook Pro Laptop Refresh	10E010 2660 7000 16 000000	AH29567147		04/14/2022	7,194.00	8,593.00
Arbor Management, Inc.	February 2022 Billing	10E010 2560 3100 19 000000	024116	1701034	04/14/2022	106,551.12	106,551.12
Arlyn School	Arlyn School Inv 4/1/2022	10E010 1912 6700 15 000000	220401	1701035	04/14/2022	1,080.88	1,080.88
ASCD Conference Registration	Workshop Fees for Private School	10E015 3700 3100 43 430000	0014200516	1701036	04/14/2022	398.00	398.00
Assured Healthcare, LLC.	Outsourced Nursing	10E010 2130 3100 15 000000	INV-17764	202100719	03/23/2022	1,695.75	1,695.75
	Outsourced Nursing	10E010 2130 3100 15 000000	INV-17795	202100721	03/23/2022	1,524.75	1,524.75
	Nursing	10E010 2130 3100 15 000000	INV-17827	202100722	03/25/2022	1,581.75	1,581.75
	Nurse Staffing	10E010 2130 3100 15 000000	INV-17857	202100723	04/05/2022	1,524.75	1,524.75
AT&T	Phone Service - February	20E010 2540 3400 16 000000	4102208603	1701037	04/14/2022	2,107.60	2,107.60
Best Plumbing Specialties, Inc	SOLENOID FOR G2	20E010 2540 4100 21 000000	6092920	1701038	04/14/2022	307.80	
	Bathroom Supplies	20E010 2540 4100 21 000000	6093866		04/14/2022	686.64	994.44
Bundy, Elisa	Staff Phone Reimbursement	20E010 2540 3400 16 000000	220317	1701039	04/14/2022	15.00	15.00
Camelot Therapeutic Schools LL	Outplaced Tuition	10E010 1912 6700 15 000000	INV130365	1701040	04/14/2022	7,425.20	7,425.20
Care Solace	Online Resource	10E010 1200 3100 48 462000	2021-10641	1701041	04/14/2022	43,274.00	43,274.00
Center for Psychological Servi	School Consultations	10E010 2130 3100 48 462000	00001924	1701042	04/14/2022	5,000.00	
	Outsourced Services	10E010 2130 3100 48 462000	00001941		04/14/2022	2,570.00	7,570.00
Chance Light	Consultation Services	10E010 2130 3100 48 462000	4524589	202100720	03/23/2022	32,998.00	32,998.00
	Invoice: Chancelight Inv# 4650954	10E010 2130 3100 48 462000	4650954	202100724	04/07/2022	31,119.00	31,119.00
Children's Plus, Inc.	Bilingual SS Books - GMS	10E010 1800 4100 34 330500	209951	1701043	04/14/2022	4,830.76	4,830.76
Choudhary, Komal	Report Card Comment translation	10E010 1800 3100 13 000000	220309	1701044	04/14/2022	60.00	60.00
Classic Printery, Inc	Classic Printery - Golden Tickets	10E050 1110 4100 05 000000	101292	1701045	04/14/2022	324.00	324.00
Coffee, Kevin	Reimbursement for Hotel (Coffee & O'Bryant)	10E040 1500 3320 04 000000	220312	1701046	04/14/2022	597.80	597.80
ComED	ISC ELECTRIC SERVICE ACCT. 1314037003	20E070 2540 4660 21 000000	220321	1701047	04/14/2022	139.54	139.54
Connection's Academy East	Evaluation	10E010 1912 6700 15 000000	9520	1701049	04/14/2022	700.00	
	Outplaced Tuition: Inv 9418, 9420, 9419, 9421	10E010 1912 6700 15 000000	2418-21		04/14/2022	20,775.72	
	Occupational Therapy Eval	10E010 1912 6700 15 000000	9400		04/14/2022	400.00	
	Outsourced Tuition (2 Inv)	10E010 1912 6700 15 000000	8954 & 895		04/14/2022	11,212.56	
	Outsourced Tuition (2 inv)	10E010 1912 6700 15 000000	9059 & 907		04/14/2022	5,568.32	38,656.60
Connections Day School South C	Outplaced Tuition	10E010 1912 6700 15 000000	29641	1701048	04/14/2022	4,524.04	
	Outplaced Tuition	10E010 1912 6700 15 000000	29672		04/14/2022	100.00	
	Outplaced Tuition	10E010 1912 6700 15 000000	33115 & 33		04/14/2022	15,165.36	19,789.40
Conserve Lake County	Bags of Salt	20E010 2540 4100 21 000000	65131860	1701050	04/14/2022	2,390.25	2,390.25
Constellation Energy Services,	DO ELECTRIC SERVICE	20E010 2540 4660 21 000000	6203183780	1701051	04/14/2022	608.01	

VENDOR	INVOICE	ACCOUNT	INVOICE	CHECK	CHECK	AMOUNT	TOTAL
	DESCRIPTION	NUMBER	NUMBER	NUMBER	DATE		
Constellation Energy Services,	GMS ELECTRIC SERVICE	20E040 2540 4660 21 000000	6203180850	1701051	04/14/2022	2,904.17	
	MV ELECTRIC SERVICE	20E070 2540 4660 21 000000	6203180820		04/14/2022	4,902.66	
	PC ELECTRIC SERVICE	20E100 2540 4660 21 000000	6204634050		04/14/2022	7,269.47	
	FS ELECTRIC SERVICE	20E080 2540 4660 21 000000	6180013730		04/14/2022	4,928.21	
	AVON ELECTRIC SERVICE	20E030 2540 4660 21 000000	6203184680		04/14/2022	3,844.43	
	WV ELECTRIC SERVICE	20E050 2540 4660 21 000000	6203183380		04/14/2022	3,124.60	
	PV ELECTRIC SERVICE	20E020 2540 4660 21 000000	6205728830		04/14/2022	3,057.46	
	PV ELECTRIC SERVICE	20E020 2540 4660 21 000000	6181044110		04/14/2022	4,711.37	
	PARK CAMPUS ELECTRIC SERVICE	20E100 2540 4660 21 000000	6181031670		04/14/2022	8,805.59	
	AV Electric Service	20E030 2540 4660 21 000000	6180013710		04/14/2022	3,981.83	
	GMS ELECTRIC SERVICE	20E040 2540 4660 21 000000	6180010280		04/14/2022	4,204.57	
	FS ELECTRIC SERVICE	20E080 2540 4660 21 000000	6203184690		04/14/2022	3,306.62	55,648.99
	Constellation NewEnergy-Gas Di	AV & PV GAS SERVICE	20E020 2540 4650 21 000000	3424679	1701052	04/14/2022	4,265.54
AV & PV GAS SERVICE		20E030 2540 4650 21 000000	3424679		04/14/2022	3,079.26	
GAS SERVICE 5 SCHOOLS		20E040 2540 4650 21 000000	3429130		04/14/2022	8,950.24	
GAS SERVICE 5 SCHOOLS		20E050 2540 4650 21 000000	3429130		04/14/2022	3,878.22	
GAS SERVICE 5 SCHOOLS		20E060 2540 4650 21 000000	3429130		04/14/2022	3,750.53	
GAS SERVICE 5 SCHOOLS		20E080 2540 4650 21 000000	3429130		04/14/2022	4,385.37	
GAS SERVICE 5 SCHOOLS		20E070 2540 4650 21 000000	3429130		04/14/2022	201.99	
PARK CAMPUS GAS SERVICE		20E100 2540 4650 21 000000	3424680		04/14/2022	6,190.07	34,701.22
Dena Denny Physical Therapy PC	Physical Therapy Services	10E010 2130 3100 48 462000	1712	1701053	04/14/2022	1,610.00	
	Physical Therapy Services	10E010 2130 3100 48 462000	1702		04/14/2022	1,725.00	
	Physical Therapy Services	10E010 2130 3100 48 462000	1707		04/14/2022	1,150.00	4,485.00
Diaz, Claudia	Staff Travel Reimbursement	10E010 2210 3320 14 000000	220331	1701054	04/14/2022	29.90	29.90
Dick Blick	Balance from PO# 0402100008 - Due to	10E040 1110 4100 04 000000	220318	1701055	04/14/2022	72.42	72.42
	Price Increase						
Dubinsky, Vladimir	Referee for soccer 9/27/2022	10E040 1500 3100 04 000000	220323	1701056	04/14/2022	65.00	65.00
DuPage Federation on Human Ser	Spanish translations - PC & FS	10E010 1800 3100 13 000000	7661	1701057	04/14/2022	6,817.63	
	translation services	10E010 1800 3100 13 000000	7471		04/14/2022	3,751.10	10,568.73
Durham School Services-LV	Lake Villa Durham March 2022	40E010 2550 3310 20 351000	91890420	1701058	04/14/2022	45,351.84	
	Lake Villa Durham March 2022	40E010 2550 4640 20 000000	91890420		04/14/2022	2,760.04	48,111.88
Esscoe, LLC	Door Holders Park Campus	20E010 2540 3100 21 000000	51338	1701059	04/14/2022	3,072.00	3,072.00
Glickman, Lynn	Staff Mileage Reimbursement	10E010 2320 3320 12 000000	220406	1701060	04/14/2022	318.36	318.36
Graphic 14, Inc.	PAPER FOR PRINT CENTER	10E010 2570 4100 13 000000	37287	1701061	04/14/2022	161.70	161.70
Berff Jones	8th Grade Graduation Gowns	10E040 1110 4100 04 000000	2781754	1701062	04/14/2022	6,216.00	6,216.00
Hinckley Springs	WATER DELIVER AT ISC	10E010 2520 4100 13 000000	21922645 0	1701063	04/14/2022	32.42	
	Water Service	10E010 2520 4100 13 000000	21922635 0		04/14/2022	78.32	110.74
Home Depot - Pro Institutional	SUPPLIES	20E010 2540 4100 21 000000	674473509	202100726	03/29/2022	65.31	65.31
	WASHROOMS PC	20E010 2540 4100 21 000000	676555477	202100728	04/06/2022	277.60	277.60

VENDOR	INVOICE	ACCOUNT	INVOICE	CHECK	CHECK	AMOUNT	TOTAL
	DESCRIPTION	NUMBER	NUMBER	NUMBER	DATE		
Home Depot - Pro Institutional	TOILETS PC	20E010 2540 4100 21 000000	676555485	202100729	04/06/2022	293.64	293.64
Houghton Mifflin Co	English 3D License renewal	10E010 1800 3100 34 330500	710242869	1701064	04/14/2022	4,436.00	4,436.00
Hyde Park Day School	Outsourced Tuition	10E010 1912 6700 15 000000	2022HP103	1701065	04/14/2022	4,671.90	4,671.90
IDPH - Vision/Hearing	Staff Member Vision & Hearing Certification	10E010 2330 3100 15 000000	220407	1701066	04/14/2022	60.00	60.00
Illinois Language Services	Translation services - MV	10E010 1800 3100 13 000000	424575	1701068	04/14/2022	6,340.75	6,340.75
Illinois State University	ASCD 2022 Conference	10E015 3700 3100 43 430000	56036	1701067	04/14/2022	199.00	199.00
ISCorp	Skyward Hosting services or May 2022	10E010 2520 3100 17 000000	0722910	1701069	04/14/2022	1,015.00	1,015.00
Johnson Controls, Inc	SERVICE AGREEMENT	20E010 2540 3100 21 000000	1-11704908	1701070	04/14/2022	5,439.93	5,439.93
Jones, Tim	Wresting Ref - Feb 15, 2022	10E040 1500 3100 04 000000	220220	1701071	04/14/2022	65.00	65.00
Jovanov, Jennifer	Classroom Supplies	10E040 1110 4100 04 000000	220318	1701072	04/14/2022	106.48	106.48
Kriha Boucek	February Attorney Fee's	10E010 2310 3180 13 000000	33209	1701073	04/14/2022	5,655.00	5,655.00
Lake County Health Department	Hearing & Vision Testing	10E010 2130 3100 15 000000	INV-000579	1701074	04/14/2022	20.00	20.00
Lakemary Center, Inc.	Outplaced Tuition & Educational Svcs	10E010 1912 6700 15 000000	2203	1701075	04/14/2022	26,658.00	26,658.00
LANGUAGE CIRCLE ENTERP, INC.	Resource Supplies	10E010 1200 4100 48 462000	22030369	1701076	04/14/2022	337.15	337.15
LearnWell	LearnWell Inv96898	10E010 1912 6700 15 000000	INV96898	1701077	04/14/2022	312.00	312.00
Manarik, Jane	Parent reimbursement for travel to visit son	10E010 2330 3100 15 000000	220323	1701078	04/14/2022	3,448.84	3,448.84
Manarik, Jonathan	Parent reimbursement for travel to visit son	10E010 2330 3100 15 000000	220323	1701079	04/14/2022	735.37	735.37
McGraw-Hill Education	Bilingual Social Science books - GMS	10E010 1800 4100 34 330500	1224757860	1701080	04/14/2022	2,006.56	2,006.56
Metro Prep	Metro Prep Inv M66434	10E010 1912 6700 15 000000	M 66434	1701081	04/14/2022	2,714.00	
	Outsourced Tuition	10E010 1912 6700 15 000000	MP 66354		04/14/2022	11,979.52	14,693.52
Neuco, Inc	ACTUATORS	20E010 2540 4100 21 000000	5801388	1701082	04/14/2022	637.31	
	PUMP FOR PC	20E010 2540 4100 21 000000	5802203		04/14/2022	2,387.00	3,024.31
North American Corporation of	Oxivir	20E010 2540 4100 21 032020	B924696	1701083	04/14/2022	3,470.40	3,470.40
North Shore Gas Company	D.O. GAS SERVICE	20E010 2540 4650 21 000000	4079228572	1701084	04/14/2022	338.17	338.17
O'Brien, Kathleen	Staff Mileage Reimbursement	10E010 2210 3320 14 000000	220331	1701085	04/14/2022	30.71	30.71
Office Depot	Lit squared supplies	10E010 2210 4100 34 330500	2354989180	1701086	04/14/2022	11.87	11.87
Par Code Symbology Inc	Tamper-Resistant Asset Tag Labels	10E010 2660 4100 16 000000	81834	1701087	04/14/2022	327.00	327.00
Peerless Network, Inc.	Phone Service Park Campus - March	20E010 2540 3400 16 000000	507060	1701088	04/14/2022	663.92	663.92
Phoenix Consulting Services Gr	ASBESTOS 6 MONTH SURVEILLANCE	20E010 2540 3100 21 000000	0322-06	1701089	04/14/2022	500.00	500.00
ProvenIT	Copier/Printer - Service Calls, Parts, Labor, Drums, Blades, Developer, Toner, Actual Usage	10E010 2570 3250 13 000000	892847	1701090	04/14/2022	173.39	
	Copier/Printer - Service Calls, Parts, Labor, Drums, Blades, Developer, Toner, Actual Usage	10E020 2570 3250 02 000000	892847		04/14/2022	386.95	
	Copier/Printer - Service Calls, Parts, Labor, Drums, Blades, Developer, Toner, Actual Usage	10E030 2570 3250 03 000000	892847		04/14/2022	239.98	

VENDOR	INVOICE	ACCOUNT	INVOICE	CHECK	CHECK	AMOUNT	TOTAL
	DESCRIPTION	NUMBER	NUMBER	NUMBER	DATE		
ProvenIT	Labor, Drums, Blades, Developer, Toner, Actual Usage						
	Copier/Printer - Service Calls, Parts, Labor, Drums, Blades, Developer, Toner, Actual Usage	10E040 2570 3250 04 000000	892847		04/14/2022	418.28	
	Copier/Printer - Service Calls, Parts, Labor, Drums, Blades, Developer, Toner, Actual Usage	10E050 2570 3250 05 000000	892847		04/14/2022	239.41	
	Copier/Printer - Service Calls, Parts, Labor, Drums, Blades, Developer, Toner, Actual Usage	10E060 2570 3250 06 000000	892847		04/14/2022	322.78	
	Copier/Printer - Service Calls, Parts, Labor, Drums, Blades, Developer, Toner, Actual Usage	10E080 2570 3250 08 000000	892847		04/14/2022	277.29	
	Copier/Printer - Service Calls, Parts, Labor, Drums, Blades, Developer, Toner, Actual Usage	10E100 2570 3250 10 000000	892847		04/14/2022	1,661.74	
	Copier/Printer - Service Calls, Parts, Labor, Drums, Blades, Developer, Toner, Actual Usage	10E070 2570 3250 07 000000	892847		04/14/2022	2.16	3,721.98
Raptor Technologies LLC	Raptor Visitor Management System Renewal	10E010 2660 4700 16 000000	27772	1701091	04/14/2022	4,165.00	4,165.00
RC Electronics	Radio Repair/Batteries	10E040 1110 4100 04 000000	647947	1701092	04/14/2022	59.90	59.90
RICOH USA INC.	Buyout to Return Copiers	10E010 2660 3100 16 000000	105966746	1701093	04/14/2022	1,000.00	1,000.00
Riggs Therapy & Rehab Svcs	Outsourced Rehab Svcs	10E010 3700 3100 48 462000	2022-037	1701094	04/14/2022	7,500.00	7,500.00
Rosetta Stone Ltd	Rosetta Stone license - PC	10E010 1800 3100 34 330500	11724599	1701095	04/14/2022	120.00	120.00
Safeway Transportation	Transportation Bill	40E010 2550 3310 20 350000	102488	1701096	04/14/2022	356.00	
	Safeway Transportation March 2022	40E010 2550 3310 20 350000	102708		04/14/2022	3,060.00	
	Safeway Transportation March 2022	40E010 2550 3310 20 351000	102708		04/14/2022	640.00	4,056.00
Shaer, Charles	Staff Reimbursement - Boots	20E010 2540 4100 21 000000	218810	1701097	04/14/2022	125.00	125.00
Skyward	Renewal of Annual License Fees	10A000 1920 0000 00 000000	0000216399	1701098	04/14/2022	28,746.00	28,746.00
Soliant Health	Outplaced Tuition	10E010 2150 3100 15 000000	20347880	1701099	04/14/2022	252.00	
	Outplaced Tuitioin	10E010 2150 3100 15 000000	20356324		04/14/2022	252.00	
	Outplaced Tuition	10E010 2150 3100 15 000000	20336431		04/14/2022	294.00	798.00
Special Edu. Dist. Of Lake Cou	SEDOL Tuition Invoice for Apr 2022	10E010 4220 6700 15 000000	04/06/2022	1701100	04/14/2022	78,553.70	
	SEDOL Inv 33229, 33230, 33192, 33193, 33194	10E010 4220 6700 15 000000	33192 + 4		04/14/2022	17,182.80	95,736.50
Special Education Services	Menta Inv#SESINV-020108	10E010 1912 6700 15 000000	SESINV-020	1701101	04/14/2022	10,468.44	10,468.44
T Mobile	District Hotspots 8858575658	20E010 2540 3400 16 000000	858575658	1701102	04/14/2022	395.39	

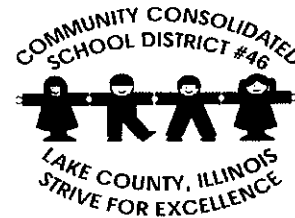
VENDOR	INVOICE	ACCOUNT	INVOICE	CHECK	CHECK	AMOUNT	TOTAL
	DESCRIPTION	NUMBER	NUMBER	NUMBER	DATE		
T Mobile	District Hotspots 969742791	20E010 2540 3400 16 000000	969742791	1701102	04/14/2022	560.00	955.39
Technology Resource Advisors,	Chromebook Repairs	10E010 2660 3100 16 000000	36368	1701103	04/14/2022	600.00	
	Chromebook Repairs	10E010 2660 3100 16 000000	36327		04/14/2022	200.00	800.00
The Cove School	Outplaced Tuition	10E010 1912 6700 15 000000	SD46-0322	1701105	04/14/2022	9,837.44	9,837.44
The Math Learning Center	Number Corner Materials for AV	10E010 1110 4100 43 430000	INV14825	1701104	04/14/2022	2,310.00	
	Number Corner Materials for PV	10E010 1110 4100 43 430000	INV14826		04/14/2022	2,247.00	4,557.00
Topline Transportation, Co	Top Line Transportation March	40E010 2550 3310 20 350000	101793	1701106	04/14/2022	765.00	765.00
Trane US Inc.	CONTRACT CID00095227	60E040 2530 5300 24 000000	312486413	202100725	03/23/2022	1,950.00	1,950.00
UPS	Return of Access Materials	10E010 1800 3100 34 330500	00008AF433	1701107	04/14/2022	15.79	15.79
Village Of Hainesville	Feb Water Bill - PV	20E020 2540 3700 21 000000	220228	1701108	04/14/2022	277.82	277.82
Village of Round Lake	WATER SERVICE - PC	20E100 2540 3700 21 000000	220401	1701109	04/14/2022	1,429.28	1,429.28
Waukegan Safe & Lock, Ltd	CORBIN	20E010 2540 4100 21 000000	228014	202100727	04/04/2022	905.00	905.00
Waukegan-Gurnee Glass	Replaced broken door	20E010 2540 3100 21 000000	58235	1701110	04/14/2022	243.50	243.50
Welter, John	Reimbursement for State Wrestling Meet	10E040 1500 3320 04 000000	220311	1701111	04/14/2022	298.90	298.90
Wildman, Christopher	Staff Travel Reimbursement	10E010 2520 3320 17 000000	220406-A	1701112	04/14/2022	54.88	
	Staff Travel Reimbursement	10E010 2520 3320 17 000000	220406		04/14/2022	23.40	78.28
Zuske, Pam	Science Olympiad Supplies	10E040 1500 4100 04 000000	220335	1701113	04/14/2022	161.24	161.24
Totals for checks						743,446.28	

FUND SUMMARY

<u>FUND</u>	<u>DESCRIPTION</u>	<u>BALANCE SHEET</u>	<u>REVENUE</u>	<u>EXPENSE</u>	<u>TOTAL</u>
10	Education Fund	28,746.00	175.00	542,521.23	571,442.23
20	Operations/Maintenance Fund	0.00	0.00	117,121.17	117,121.17
40	Transportation Fund	0.00	0.00	52,932.88	52,932.88
60	Capital Projects	0.00	0.00	1,950.00	1,950.00
***	Fund Summary Totals ***	28,746.00	175.00	714,525.28	743,446.28

***** End of report *****

Community Consolidated School District 46



565 Frederick Road • Grayslake • Illinois • 60030 (847) 223-3650 FAX (847) 223-3695

To: Board of Education, Dr. Lynn Glickman
From: Chris Wildman, CPA SFO, Assistant Superintendent for Finance/CSBO
Adam Halperin, Director of Operations & Maintenance
Chris Vipond, Director of Technology
Date: April 13, 2022
Memo: Property Disposal

Background

The district has a continuous need to properly dispose of aged or broken furnishings and supplies. Items that are collected between each Board meeting will be listed and attached to the Board memo. The two governing Board Policies:

Board Policy: 4:80, *Disposition of District Property*: "The Superintendent or designee shall notify the Board, as necessary, of any (1) District personal property no longer needed for school purposes and (2) school sites, buildings, or other real estates that are unnecessary, unsuitable or inconvenient, so that the Board may consider its disposition. Notwithstanding the above, the superintendent or designee may unilaterally dispose of personal property of diminutive value."

Board Policy 4:70, *Resource Conservation* addresses the process of recycling (disposal), reuse, or donation.

Administrative Considerations

Both policies work hand in hand to ensure the Board has the approval of any items to be disposed of and further ensures the method of disposal is intended to be as sustainable as possible.

The Property Disposal list(s) will be generated by each respective department or building level administration with a second-level signature acknowledging the disposal. Please find the attached list of items that will be disposed of following the meeting.

Recommendation

The administration recommends the Board of Education approve the property disposal as listed and presented.

BOARD RECOMMENDATION

BE IT RESOLVED: The CCSD 46 Board of Education approves the disposal of property.

Action Items

Community Consolidated School District 46



565 Frederick Road • Grayslake • Illinois • 60030 (847) 223-3650 FAX (847) 223-3695

To: Board of Education, Dr. Lynn Glickman
From: Chris Wildman, CPA SFO, Assistant Superintendent for Finance/CSBO
Date: April 13, 2022
Memo: Amended Budget FY 2021-2022

Background

The District is required per the Illinois School Code to file a Board approved amended budget with the County within 30 days of the adoption to the budget. The amended budget must be available for public review for 30 days before a public hearing regarding the budget and prior to the Board's approval of the Budget.

Administrative Considerations

The administration has prepared an Amendment Budget for the FY 2022 school year, in compliance with Illinois School Code for the following updates:

1. \$9,086,192. Transfer from Working Cash Fund to Operations & Maintenance Fund, to Capital Projects Fund (Abating Working Cash Transfer)
2. \$598,481 Transfer from Operations & Maintenance to Debt Service Fund (Pay 2020 General Obligation Debt Certificates, for solar initiatives)
3. Increases in state and federal funding totalling \$1.1 million

The Amended Budget will be reviewed and discussed with the Board at the April 13, 2022 Regular Board Meeting. A legal notice will be published in the *Daily Herald Newspaper* on April 14, 2022, for public review of the Amended FY 2022 Budget from May 4 through June 1, 2022, and for a public hearing regarding the budget to be held at the June 15, 2022 Board meeting.

District Goal

This action is responsive to: District Goal #3- Finance:

Review, expand, and clarify financial practices to increase transparency and communication, with a focus on aligning financial decision-making to district goals.

Board Policy

4:10 Fiscal and Business Management

Recommendation

Administration recommends the approval of a Publication for a Legal Notice to Amend the 2022 Budget

BOARD RECOMMENDATION

Motion to approve a Publication for a Legal Notice to Amend the 2022 Budget

NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN by the Board of Education of the Community Consolidated School District No. 46 in the County of Lake, State of Illinois, that a Budget Amendment for CCSD 46 for the fiscal year beginning July 1, 2021, will be on file and conveniently available for public inspection at the District Office, 565 Frederick Road, Grayslake, Illinois at 12:00 noon on the 4th day of May 2022.

NOTICE IS FURTHER GIVEN that a public hearing on the Budget will be held at 6:00 PM on the 15th day of June 2022 at Frederick School, 595 Frederick Rd., Grayslake, IL 60030 in this School District No. 46.

DATED this 13th day of April 2022.

BOARD OF EDUCATION of the Community Consolidated School District No. 46, in the County of Lake, State of Illinois.

Community Consolidated School District 46



565 Frederick Road • Grayslake • Illinois • 60030 (847) 223-3650 FAX (847) 223-3695

To: Board of Education, Dr. Lynn Glickman
From: Chris Wildman, CPA SFO, Assistant Superintendent of Finance/CSBO
Date: April 13, 2022
Memo: Approval of the 2022-23 Insurance Renewal Rates for Employee Benefits

Background

On January 25th, 2022 Catherine Loney, our health insurance broker and consultant from GCG, made a presentation to the Health Insurance Advisory Committee outlining the district's health insurance experience for the last school year. The Health Insurance Advisory Committee is composed of members of the certified and non-certified bargaining groups, administrators and principals. The Insurance Renewal Rates for the district's HMO and PPO plans for the upcoming 2022-23 school year were also reviewed and discussed.

Administrative Considerations

At the April 13th, 2022 Regular Board meeting, Catherine Loney will present the Insurance Renewal Rates to the Board of Education for approval. The rates are attached.

District Goal

This action is responsive to: District Goal #3- Finance:

Review, expand, and clarify financial practices to increase transparency and communication, with a focus on aligning financial decision making to district goals.

Board Policy

4:100 Insurance Management

Recommendation

The administration recommends the Board of Education approve the 2022-23 Insurance Renewal Rate for Employee Benefits, as presented.

BOARD ACTION

BE IT RESOLVED: The CCSD 46 Board of Education approves the 2022-23 Insurance Renewal Rate for Employee Benefits.

Blue Cross/Blue Shield PPO

	Annual Cost	Board Paid - 95%	Total Monthly Premium	Employee Annual Benefit Cost	Employee Cost Per Paycheck
Employee	\$11,071.08	\$10,517.53	\$922.59	\$553.55	\$23.06
Employee & Spouse	\$23,389.68	\$10,517.53	\$1,949.14	\$12,872.16	\$536.34
Employee w/Child(ren)	\$20,901.48	\$10,517.53	\$1,741.79	\$10,383.84	\$432.66
Family	\$33,243.24	\$10,517.53	\$2,770.27	\$22,725.71	\$946.90

Blue Cross/Blue Shield HMO IL

	Annual Cost	Board Paid - 100%	Total Monthly Premium	Employee Annual Benefit Cost	Employee Cost Per Paycheck
Employee	\$8,238.36	\$8,238.36	\$686.53	\$0.00	\$0.00
Employee & Spouse	\$17,383.80	\$8,238.36	\$1,448.65	\$9,145.44	\$381.06
Employee w/Child(ren)	\$15,554.28	\$8,238.36	\$1,296.19	\$7,315.92	\$304.83
Family	\$24,698.16	\$8,238.36	\$2,058.18	\$16,459.80	\$685.83

Blue Cross/Blue Shield Blue Advantage HMO

	Annual Cost	Board Paid - \$686.53	Total Monthly Premium	Employee Annual Benefit Cost	Employee Cost Per Paycheck
Employee	\$7,506.36	\$7,506.36	\$625.53	\$0.00	\$0.00
Employee & Spouse	\$15,839.16	\$8,238.36	\$1,319.93	\$7,600.80	\$316.70
Employee w/Child(ren)	\$14,172.12	\$8,238.36	\$1,181.01	\$5,933.76	\$247.24
Family	\$22,503.60	\$8,238.36	\$1,875.30	\$14,264.88	\$594.37

Blue Cross/Blue Shield PPO High Deductible w/ HSA

	Annual Cost	Board Paid - 100%	Total Monthly Premium	Employee Annual Benefit Cost	Employee Cost Per Paycheck
Employee	\$8,939.28	\$8,939.28	\$744.94	\$0.00	\$0.00
Employee & Spouse	\$18,886.32	\$8,939.28	\$1,573.86	\$9,947.04	\$414.46
Employee w/Child(ren)	\$16,877.04	\$8,939.28	\$1,406.42	\$7,937.76	\$330.74
Family	\$26,842.56	\$8,939.28	\$2,236.88	\$17,903.28	\$745.97

Community Consolidated School District 46



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To: Board of Education, Dr. Glickman
 From: Chris Vipond, Director of Technology
 Date: April 13, 2022
 Memo: Chromebook Refresh 2022

Background

CCSD 46 has committed to providing a device for every student. This 1:1 Chromebook initiative was approved by the Board of Education in 2019 for 3rd through 8th grade students. During the pandemic, the district was able to continue the roll out of Chromebooks to all K-8 students. Current standards in education show a Chromebook having a useful life of three years. CCSD 46 has planned a three year refresh cycle for all student devices. The district will move towards a more consistent and predictable refresh cycle for student Chromebooks. Once fully implemented, the Technology Department intends to purchase Chromebooks for three grade levels each year. This will be a third of the district's student population. The district will purchase Chromebooks for students in kindergarten, 3rd, and 6th grades. Students in those grades will receive the new devices and will keep them for the three years. The table below illustrates the transition over the next two years to this new refresh cycle. As the table shows, this new refresh plan will begin in June of 2022 and will be fully implemented by June of 2024.

	June 2020	2021	2022	2023	2024	2025	2026
K	Lease Year 1	Lease Year 2	New Purchase Year 1	New Purchase Year 1	New Purchase Year 1	New Purchase Year 1	New Purchase Year 1
1	Lease Year 1	Lease Year 2	Lease Year 3	Purchased Year 2	Purchased Year 2	Purchased Year 2	Purchased Year 2
2	Lease Year 1	Lease Year 2	Lease Year 3	Purchased Year 3	Purchased Year 3	Purchased Year 3	Purchased Year 3
3	Original Lease Year 3	New Purchase Year 1	New Purchase Year 1	New Purchase Year 1	New Purchase Year 1	New Purchase Year 1	New Purchase Year 1
4	Original Lease Year 3	New Purchase Year 1	Purchased Year 2	Purchased Year 2	Purchased Year 2	Purchased Year 2	Purchased Year 2
5	Original Lease Year 3	New Purchase Year 1	Purchased Year 2	Purchased Year 3	Purchased Year 3	Purchased Year 3	Purchased Year 3
6	Original Lease Year 3	New Purchase Year 1	New Purchase Year 1	New Purchase Year 1	New Purchase Year 1	New Purchase Year 1	New Purchase Year 1
7	Original Lease Year 3	New Purchase Year 1	Purchased Year 2	Purchased Year 2	Purchased Year 2	Purchased Year 2	Purchased Year 2
8	Original Lease Year 3	New Purchase Year 1	Purchased Year 2	Purchased Year 3	Purchased Year 3	Purchased Year 3	Purchased Year 3

Mission: Empowering learners, creating equity, cultivating community.
 Vision: CCSD 46 provides opportunities that expand learning beyond our walls so that all learners grow locally, connect globally, and excel universally.

In the fall of 2021, the district moved to repairing Chromebooks on site with our own tech staff instead of using a third party repair service. This process has proven to be a cost savings and the technology department intends to continue repairing devices on site with the new Chromebook purchase.

Administrative Considerations

As a component of the Master Technology plan, the administration and the technology department are planning to begin implementing the consistent refresh cycle beginning in the fall of 2022. The district still has approximately 1,000 devices that are under lease and will need to be returned to the leasing company in June of 2023. By beginning the new refresh plans this summer, the district will be able to proactively move towards the more consistent refresh cycle. This will make logistics and budgeting much smoother over the next few years. The technology department has sought best pricing on the newest equivalent model Chromebook that all students are currently using. The Chromebook purchase from CDW will be for 1,200 Acer R753T Chromebooks in the amount of \$403,188.

District Goal

This discussion item is responsive to District Goal #5: Develop, review and communicate a comprehensive Master Technology Plan on an annual basis which focuses on equitable and engaging technology-rich learning environments (both inside and outside of the classrooms) to serve our students, staff and communities aligned with district goals.

Board Policy Reference

7:345 Use of Education Technologies; Student Data Privacy and Security
6:220 Bring Your Own Technology (BYOT) Program; Responsible Use and Conduct
4:60 Purchases and Contracts

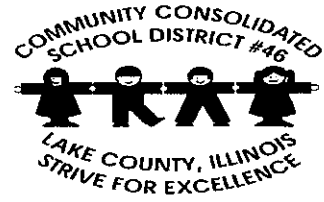
BOARD RECOMMENDATION

It is recommended that the Board of Education approve the purchase of 1,200 Acer Chromebooks from CDW G, Chicago, IL in the amount of \$403,188.

Unfinished Business

New Business

Community Consolidated School District 46



565 Frederick Road • Grayslake • Illinois • 60030 (847) 223-3650 FAX (847) 223-3695

To: Board of Education
From: Dr. Lynn Glickman
Date: April 13, 2022
Memo: Board Meeting Calendar 2022-23

Background

Every year the Board Meeting Calendar is approved by the Board of Education.

Administrative Considerations

As in past years, there are two Board of Education meetings monthly except in July, August, December, January, and April. This calendar was drafted with attention to avoiding major religious holidays. Administration recommends moving the Board of Education meetings back to Grayslake Middle School for the 2022-23 school year.

Recommendation

It is recommended that the Board of Education approve the 2022-23 Board Meeting Calendar at the May 4th Board Meeting.

BOARD RECOMMENDATION

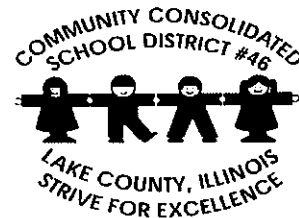
Discussion only.

**COMMUNITY CONSOLIDATED SCHOOL DISTRICT 46
2022-2023 Board of Education Meeting Dates**

Date	Location
Wednesday, July 13, 2022 (1 meeting month/Summer Break)	Grayslake Middle School 440 N. Barron Blvd., Grayslake, IL
Wednesday, August 10, 2022 (1 meeting month/Summer Break)	Grayslake Middle School 440 N. Barron Blvd., Grayslake, IL
Wednesday, September 7, 2022	Grayslake Middle School 440 N. Barron Blvd., Grayslake, IL
Wednesday, September 21, 2022	Grayslake Middle School 440 N. Barron Blvd., Grayslake, IL
Wednesday, October 12, 2022	Grayslake Middle School 440 N. Barron Blvd., Grayslake, IL
Wednesday, October 26, 2022	Grayslake Middle School 440 N. Barron Blvd., Grayslake, IL
Wednesday, November 16, 2022	Grayslake Middle School 440 N. Barron Blvd., Grayslake, IL
Wednesday, November 30, 2022	Grayslake Middle School 440 N. Barron Blvd., Grayslake, IL
Wednesday, December 14, 2022 (1 meeting this month)	Grayslake Middle School 440 N. Barron Blvd., Grayslake, IL
Wednesday, January 18, 2023 (1 meeting this month)	Grayslake Middle School 440 N. Barron Blvd., Grayslake, IL
Wednesday, February 1, 2023	Grayslake Middle School 440 N. Barron Blvd., Grayslake, IL
Wednesday, February 15, 2023	Grayslake Middle School 440 N. Barron Blvd., Grayslake, IL
Wednesday, March 1, 2023	Grayslake Middle School 440 N. Barron Blvd., Grayslake, IL
Wednesday, March 15, 2023	Grayslake Middle School 440 N. Barron Blvd., Grayslake, IL
Wednesday, April 12, 2023 (1 meeting this month)	Grayslake Middle School 440 N. Barron Blvd., Grayslake, IL
Wednesday, May 3, 2023	Grayslake Middle School 440 N. Barron Blvd., Grayslake, IL
Wednesday, May 17, 2023	Grayslake Middle School 440 N. Barron Blvd., Grayslake, IL
Wednesday, June 7, 2023	Grayslake Middle School 440 N. Barron Blvd., Grayslake, IL
Wednesday, June 21, 2023	Grayslake Middle School 440 N. Barron Blvd., Grayslake, IL

Unless notified otherwise, meetings begin at 6:30 p.m. at location noted

Community Consolidated School District 46



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To: Board of Education, Dr. Lynn Glickman
From: Adam Halperin, Director of Operations and Maintenance
Chris Wildman, CPA SFO, Assistant Superintendent for Finance/CSBO
Chris Vipond, Director of Technology
Date: April 13, 2022
Memo: Discussion of Purchase of District Wide Radio System

Background

Individual school buildings have their own building-level, 2 way radio system. Collectively, they need to be replaced. The current handsets are technologically obsolete and do not allow for communications between buildings. Building principals and front office staff continue to express concerns about the lack of consistent radio communication across their buildings.

As part of the Safety and Security Committee, a modern replacement system has been identified as a high priority project. The Operations and Maintenance department with the Technology team has worked with Chicago Communications, who performed an audit of our radio coverage. This helped us identify the need for 180 new radios (from 108 currently), in collaboration with our building principals and departmental leadership. Chicago Communications is a leader in this area of supporting public safety communications. Technology purchases like these are exempt from competitive bidding requirements under Illinois School Code. CCSD 46 last purchased radios from Chicago Communications in 2019. The total budget for this project is \$300,000, to be split between the FY 2022 (\$80,000) and FY 2023 (\$220,000) budgets.

Administrative Considerations

The district intends to upgrade to a district-level system over the summer of 2022, in time for the new school year. This new system has potential to communicate directly with our local law enforcement, which is also a priority for the Safety and Security Committee.

District Goal

This action is responsive to: District Goal #3- Finance:

Review, expand, and clarify financial practices to increase transparency and communication, with a focus on aligning financial decision-making to district goals.

Board Policy

4:60 Purchases and Contracts

Recommendation

Discussion only

BOARD RECOMMENDATION

N/A

Closed Session