## COMMUNITY CONSOLIDATED SCHOOL DISTRICT 46

Demographic Trends<br>and<br>Enrollment Projections

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## Preface

This report updates population and housing trends within Community Consolidated School District 46 presented in my February 2018 report and assesses implications of these recent trends for future enrollment at its individual schools, and for the District as a whole. The objectives of the report are fourfold. First, I shall summarize both historic and most recent housing development patterns and demographic dynamics underlying enrollment trends in the District. Next, I focus on enrollment changes in District 46 and its schools from 1990-91 to 2022-23 and analyze student migration patterns and other sources of annual changes. I shall then discuss new housing development potential, housing turnover, and related factors that will shape future District and school enrollment. Finally, I shall project enrollment in the elementary schools, the Park campus and Frederick School, by grade and by year, through school year 2027-28, and for Grayslake Middle School and District as a whole, by year and by grade, through school year 2032-33.

All enrollment projections will be in the form of three separate series based on different assumptions about new residential development, housing turnover, and family migration to the various school attendance areas in the District. These three series will provide forecasts, by year and by grade, of (A) the minimum number of students that may be anticipated, (B) the most likely
number of students to be expected, and (C) the maximum number of students that can be foreseen.

In conducting the analysis that follows, I benefited from data provided by administrative staff of the District, and local village officials. I would like especially to acknowledge Chris Wildman, Assistant Superintendent for Finance/Chief School Business Official, and Dr. Scott Clay, Interim Director of Technology, who assembled much of the information upon which this demographic study is based. For their fine assistance, and that of all the others who contributed to this endeavor, I am most appreciative.

## Overview of District 46

Community Consolidated School District 46, centered in Grayslake, Illinois, is located approximately 40 miles north of Chicago and 14 miles west of Lake Michigan. In addition to Grayslake Village, the villages of Third Lake, Round Lake, Round Lake Beach, Round Lake Park, Hainesville, Lake Villa, and unincorporated Lake County are served in an area encompassing 15 square miles. As illustrated in Figure 1, the District offers pre-K through eighth-grade instruction in four elementary school buildings (Avon, Meadowview, Prairieview, and Woodview), one fifth/ sixth grade building (Frederick), a K-8 campus (Park East and West), and one seventh/ eighth grade building (Grayslake Middle School). Given the prior and expected continuing overall enrollment growth, the Park campus was opened in the fall of 2007 in Round Lake to accommodate children coming from the new subdivisions being built along Route 120 on the western edge of the District. This K-8 school presently has a 1,000-student capacity with an infrastructure for serving up to 1,400 future students.


Figure 1. CCSD 46 School Boundary Map

## District Housing and Population Trends

Like many of Chicago's outermost northern and western suburbs, the Grayslake area experienced a flurry of new housing construction in the 1990s and first six years of this century. Table 1, derived from the Bureau of the Census American Community Survey data, documents the burst of housing development during this period in the village of Grayslake and nearby other villages. Between 1990 and 1999, over 3,500 housing units were added to Grayslake's housing stock and nearly another 1,300 between 2000 and 2009, with these newer units making up 60 percent of the village's current housing stock. Substantial residential development took place in Round Lake and other western edge villages during 1990-2009, as well.

Table 2 provides year-by-year building permit figures for all villages between 1988 and July 2022 for both single-family detached and multi-family dwellings, the former being the primary yielder of preschool and school-age children. One can observe the cessation of the housing boom in Grayslake and most other local villages after 2006 with only Round Lake Park showing building permits activity in the last ten years, though Grayslake did experience modest increases in single-family and multi-family construction permits in 2016 and 2017.

The major contraction in new housing construction was matched with a similar, though not quite as dramatic, slowdown in sales of existing homes. Figure 2 illustrates the inconsistent growth in numbers of monthly home sales in Grayslake peaking in 2020, followed by a decline in average monthly units sold the past two years. In contrast, the lower panel of Figure 2 shows that median sales prices of Grayslake's houses fairly steadily grew since the 2007-2012 recessionary period, particularly since 2020, though sales prices remained competitive by Chicago suburban standards.

Indeed, a strong appeal of housing in the Grayslake area has been its reasonable prices compared with many of Chicago's other well-regarded suburbs. As late as 2020, the median value of owner-occupied housing units in Grayslake Village was approximately $\$ 242,000$. Affordability, along with its quality public schools, should continue to play a positive role in housing sales as long as mortgage interest rates do not continue to substantially rise or the U.S. enters a prolonged recession.

The healthy pace of construction of moderately priced, detached homes between 1990 and 2006 attracted larger numbers of younger couples with preschool and elementary school-age children. In addition, historically low mortgage interest rates together with the economic boom in Chicago's west and northwest suburbs, led to accelerated turnover of older "empty nest" households to younger families.

Table 3 describes total population growth and age-specific population trends from 1950 to 2020 for the villages served by District 46 . Observe that while Grayslake's population increased by 150 percent between 1990 and 2000, both its preschool (under age 5) and age 5-13 residents more than tripled. Overall population growth in most of the District's villages continued after 2000, albeit at a much slower pace with some villages showing a slight decline between 2010 and 2020. As Table 3 shows, Grayslake's residents expanded just slightly from 20,957 in 2010 to 21,248 in 2020, while Round Lake Beach declined from 28,175 to 27,252. Most other villages remained fairly stable.

Perhaps even more important, however, is the drop in preschool age residents (under age 5) in all District 46 villages between 2010 and 2020. Were it not for the rebound in existing housing sales, including turnover to younger families by empty-nest households, kindergarten and elementary school age residents would have substantially dropped. Consider, though, the marked growth in residents age 65 and older in all villages between 2010 and 2020 documented in Table 3. It is my expectation, given the large number of residents over age 65 in Grayslake, Roundlake, Roundlake Beach, and Roundlake Park, that housing turnover from old empty-nest households to families with young children will stabilize kindergarten and elementary school-age children in the District over the coming decade. In fact, if the economy remains healthy and mortgage interest rates fall back, there could be a return to growth of the
preschool-age and elementary school-age residents in District 46 during the remainder of this decade.

Table 1
Housing Units in Municipalities Served by District 46 by Year Structure Built

| Year Structure Built | Grayslake |  | Hainesville |  | Lake Villa |  | Round Lake |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate | \% Total | Estimate | \% Total | Estimate | \% Total | Estimate | \% Total |
| Total | 7,956 | 100.0\% | 1,535 | 100.0\% | 2,997 | 100.0\% | 6,272 | 100.0\% |
| 2014 to 2020 | 118 | 1.5\% | 0 | 0.0\% | 20 | 0.7\% | 27 | 0.4\% |
| 2010 to 2013 | 43 | 0.5\% | 0 | 0.0\% | 54 | 1.8\% | 60 | 1.0\% |
| 2000 to 2009 | 1,294 | 16.3\% | 574 | 37.4\% | 961 | 32.1\% | 4,103 | 65.4\% |
| 1990 to 1999 | 3,507 | 44.1\% | 847 | 55.2\% | 975 | 32.5\% | 843 | 13.4\% |
| 1980 to 1989 | 760 | 9.6\% | 49 | 3.2\% | 370 | 12.3\% | 245 | 3.9\% |
| 1970 to 1979 | 712 | 8.9\% | 17 | 1.1\% | 392 | 13.1\% | 513 | 8.2\% |
| 1960 to 1969 | 323 | 4.1\% | 0 | 0.0\% | 62 | 2.1\% | 127 | 2.0\% |
| 1950 to 1959 | 656 | 8.2\% | 0 | 0.0\% | 91 | 3.0\% | 171 | 2.7\% |
| 1940 to 1949 | 193 | 2.4\% | 27 | 1.8\% | 18 | 0.6\% | 68 | 1.1\% |
| 1939 or earlier | 350 | 4.4\% | 21 | 1.4\% | 54 | 1.8\% | 115 | 1.8\% |

Continued. . .

Table 1-Continued
Housing Units in Municipalities Served by District 46 by Year Structure Built

| Year Structure Built | Round Lake Beach |  | Round Lake Park |  | Third Lake |  | Total |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Estimate | \% Total | Estimate | \% Total | Estimate | \% Total | Estimate | \% Total |
| Total | 8,961 | 100.0\% | 3,075 | 100.0\% | 452 | 100.0\% | 31,248 | 100.0\% |
| 2014 to 2020 | 16 | 0.2\% | 45 | 1.5\% | 5 | 1.1\% | 231 | 0.7\% |
| 2010 to 2013 | 111 | 1.2\% | 0 | 0.0\% | 2 | 0.4\% | 270 | 0.9\% |
| 2000 to 2009 | 910 | 10.2\% | 761 | 24.7\% | 5 | 1.1\% | 8,608 | 27.5\% |
| 1990 to 1999 | 3,009 | 33.6\% | 968 | 31.5\% | 55 | 12.2\% | 10,204 | 32.7\% |
| 1980 to 1989 | 1,175 | 13.1\% | 391 | 12.7\% | 328 | 72.6\% | 3,318 | 10.6\% |
| 1970 to 1979 | 2,006 | 22.4\% | 177 | 5.8\% | 22 | 4.9\% | 3,839 | 12.3\% |
| 1960 to 1969 | 406 | 4.5\% | 171 | 5.6\% | 6 | 1.3\% | 1,095 | 3.5\% |
| 1950 to 1959 | 623 | 7.0\% | 197 | 6.4\% | 6 | 1.3\% | 1,744 | 5.6\% |
| 1940 to 1949 | 351 | 3.9\% | 294 | 9.6\% | 2 | 0.4\% | 953 | 3.0\% |
| 1939 or earlier | 354 | 4.0\% | 71 | 2.3\% | 21 | 4.6\% | 986 | 3.2\% |

Source: U.S. Bureau of the Census, American Community Survey 2020 5-Year Estimates.

## Table 2

Housing Units Authorized by Building Permits in Villages Served by District 46: 1990 to July 2022

| Year | Grayslake |  | Hainesville |  | Lake Villa |  | Round Lake |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Single | Multi | Single | Multi | Single | Multi | Single | Multi |
| 1988 | 89 | 4 | - | - | 25 | 0 | 19 | 0 |
| 1989 | 61 | 4 | - | - | 24 | 24 | 17 | 0 |
| 1990 | 142 | 10 | 0 | 0 | 29 | 0 | 20 | 0 |
| 1991 | 494 | 170 | - | - | 11 | 0 | 14 | 0 |
| 1992 | 417 | 40 | - | - | 20 | 0 | 11 | 0 |
| 1993 | - | - | - | - | 25 | 0 | 49 | 0 |
| 1994 | - | - | - | - | 20 | 0 | 56 | 0 |
| 1995 | 451 | 112 | 0 | 0 | 73 | 0 | 173 | 0 |
| 1996 | 324 | 0 | 0 | 0 | 188 | 4 | 155 | 0 |
| 1997 | 316 | 0 | 70 | 0 | 286 | 0 | 58 | 0 |
| 1998 | 160 | 0 | 49 | 38 | 204 | 0 | 77 | 0 |
| 1999 | 270 | 0 | 58 | 66 | 191 | 0 | 235 | 0 |
| 2000 | 237 | 148 | 73 | 31 | 220 | 171 | 194 | 0 |
| 2001 | 327 | 0 | 38 | 67 | 185 | 0 | 368 | 0 |
| 2002 | 176 | 3 | 154 | 76 | 70 | 85 | 627 | 32 |
| 2003 | 125 | 0 | 101 | 0 | 66 | 0 | 940 | 0 |
| 2004 | 156 | 86 | 0 | 0 | 80 | 0 | 979 | 20 |
| 2005 | 99 | 8 | 0 | 0 | 46 | 0 | 541 | 0 |
| 2006 | 89 | 0 | 0 | 0 | 49 | 0 | 174 | 0 |
| 2007 | 44 | 0 | 0 | 0 | 31 | 0 | 33 | 0 |
| 2008 | 1 | 0 | 0 | 0 | 18 | 0 | 12 | 0 |
| 2009 | 0 | 0 | 0 | 0 | 13 | 0 | 31 | 0 |
| 2010 | 1 | 0 | 0 | 0 | 9 | 0 | 17 | 0 |
| 2011 | 0 | 70 | 0 | 0 | 12 | 0 | 30 | 0 |
| 2012 | 0 | 0 | 0 | 0 | 15 | 0 | 18 | 0 |
| 2013 | 2 | 0 | 0 | 0 | 24 | 0 | 30 | 0 |
| 2014 | 1 | 0 | 2 | 0 | 18 | 0 | 11 | 0 |
| 2015 | 1 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| 2016 | 33 | 0 | 0 | 0 | 2 | 0 | 0 | 0 |
| 2017 | 17 | 41 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2018 | 1 | 0 | 0 | 0 | 3 | 0 | 0 | 0 |
| 2019 | 1 | 0 | 0 | 0 | 4 | 0 | 0 | 0 |
| 2020 | 2 | 0 | 0 | 0 | 2 | 0 | 0 | 0 |
| 2021 | 1 | 0 | 0 | 0 | 6 | 0 | 0 | 0 |
| -Jul. '22 | 5 | 20 | 0 | 0 | 2 | 0 | 0 | 0 |

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Table 2-Continued
Housing Units Authorized by Building Permits in Villages
Served by District 46: 1990 to July 2022

| Year | Round Lake Beach |  | Round Lake Park |  | Third Lake |  | Sum |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Single | Multi | Single | Multi | Single | Multi | Single | Multi |
| 1988 | 133 | 3 | 9 | 0 | - | - | 275 | 7 |
| 1989 | 161 | 0 | 5 | 0 | - | - | 268 | 28 |
| 1990 | 172 | 0 | 9 | 0 | 12 | 0 | 384 | 10 |
| 1991 | 118 | 0 | 35 | 3 | 14 | 0 | 686 | 173 |
| 1992 | 443 | 4 | 66 | 0 | - | - | 957 | 44 |
| 1993 | 598 | 3 | 70 | 0 | - | - | 742 | 3 |
| 1994 | 276 | 6 | 56 | 0 | - | - | 408 | 6 |
| 1995 | 232 | 6 | 10 | 0 | - | - | 939 | 118 |
| 1996 | 148 | 0 | 3 | 0 | - | - | 818 | 4 |
| 1997 | 161 | 4 | 1 | 0 | - | - | 892 | 4 |
| 1998 | 177 | 0 | 6 | 0 | - | - | 673 | 38 |
| 1999 | 263 | 8 | 5 | 0 | - | - | 1,022 | 74 |
| 2000 | 200 | 99 | 5 | 0 | - | - | 929 | 449 |
| 2001 | 126 | 75 | 7 | 0 | - | - | 1,051 | 142 |
| 2002 | 63 | 0 | 11 | 0 | - | - | 1,101 | 196 |
| 2003 | 29 | 0 | 8 | 0 | - | - | 1,269 | 0 |
| 2004 | 33 | 0 | 16 | 0 | - | - | 1,264 | 106 |
| 2005 | 20 | 0 | 10 | 0 | - | - | 716 | 8 |
| 2006 | 16 | 0 | 12 | 0 | - | - | 340 | 0 |
| 2007 | 8 | 0 | 9 | 0 | 0 | 0 | 125 | 0 |
| 2008 | 1 | 0 | 2 | 0 | 0 | 0 | 34 | 0 |
| 2009 | 0 | 0 | 31 | 0 | 0 | 0 | 75 | 0 |
| 2010 | 0 | 0 | 0 | 0 | 0 | 0 | 27 | 0 |
| 2011 | 0 | 0 | 0 | 0 | 0 | 0 | 42 | 70 |
| 2012 | 0 | 0 | 0 | 0 | 3 | 0 | 36 | 0 |
| 2013 | 0 | 0 | 3 | 0 | 0 | 0 | 59 | 0 |
| 2014 | 0 | 0 | 36 | 0 | 1 | 0 | 69 | 0 |
| 2015 | 0 | 0 | 69 | 0 | 0 | 0 | 74 | 0 |
| 2016 | 1 | 0 | 41 | 0 | 0 | 0 | 77 | 0 |
| 2017 | 2 | 0 | 33 | 0 | 0 | 0 | 52 | 41 |
| 2018 | 1 | 0 | 37 | 0 | 0 | 0 | 42 | 0 |
| 2019 | 1 | 0 | 12 | 0 | 1 | 0 | 19 | 0 |
| 2020 | 0 | 0 | 22 | 0 | 1 | 0 | 27 | 0 |
| 2021 | 0 | 0 | 31 | 0 | 0 | 0 | 38 | 0 |
| -Jul. '22 | 0 | 0 | 6 | 0 | 1 | 0 | 14 | 20 |

Source: U.S. Bureau of the Census. Current Construction Reports. Housing Units Authorized by Building Permits.

Average Monthly Number of Units Sold


Median Monthly Sales Price


Figure 2. Single-Family Residential Home Sale Trends in Grayslake, Illinois

Table 3
Population by Age Group in Municipalities Served by District 46: 1950 to 2020

| Village | Age | 1950 | 1960 | 1970 | 1980 | 1990 | 2000 | 2010 | 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grayslake | Total | 1,970 | 3,762 | 4,907 | 5,260 | 7,388 | 18,506 | 20,957 | 21,248 |
|  | Under 5 | 246 | 482 | 472 | 347 | 618 | 2,189 | 1,460 | 1,252 |
|  | 5 to 13 | - | - | - | - | 926 | 3,026 | 3,240 | 2,393 |
|  | 14 to 17 | - | - | - | - | 325 | 912 | 1,465 | 1,178 |
|  | 65+ | 146 | 237 | 307 | 457 | 633 | 841 | 1,690 | 2,437 |
| Hainesville | Total | 154 | 132 | 142 | 187 | 134 | 2,129 | 3,597 | 3,546 |
|  | Under 5 | - | - | - | - | 18 | 313 | 305 | 155 |
|  | 5 to 13 | - | - | - | - | 20 | 357 | 573 | 390 |
|  | 14 to 17 | - | - | - | - | 6 | 65 | 232 | 209 |
|  | 65+ | - | - | - | - | 5 | 62 | 152 | 260 |
| Lake Villa | Total | 824 | 903 | 1,090 | 1,462 | 2,857 | 5,864 | 8,741 | 8,741 |
|  | Under 5 | - | - | - | 131 | 233 | 566 | 580 | 494 |
|  | 5 to 13 | - | - | - | - | 455 | 934 | 1,395 | 1,178 |
|  | 14 to 17 | - | - | - | - | 158 | 382 | 715 | 640 |
|  | 65+ | - | - | 110 | 106 | 317 | 323 | 676 | 915 |
| Round Lake | Total | 573 | 997 | 1,531 | 2,644 | 3,550 | 5,842 | 18,289 | 18,721 |
|  | Under 5 | - | - | - | 306 | 349 | 672 | 1,895 | 1,105 |
|  | 5 to 13 | - | - | - | - | 442 | 794 | 3,020 | 2,779 |
|  | 14 to 17 | - | - | - | - | 193 | 272 | 982 | 1,369 |
|  | 65+ | - | - | 126 | 396 | 292 | 345 | 884 | 1,802 |

Continued . . .

Table 3-Continued
Population by Age Group in Municipalities Served by District 46: 1950 to 2020

| Village | Age | 1950 | 1960 | 1970 | 1980 | 1990 | 2000 | 2010 | 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Round Lake Beach | Total | 1,892 | 5,011 | 5,717 | 12,921 | 16,434 | 25,859 | 28,175 | 27,252 |
|  | Under 5 | 255 | 661 | 597 | 1,438 | 1,690 | 2,924 | 2,479 | 1,839 |
|  | 5 to 13 | - | - | - | 2,769 | 3,035 | 4,477 | 4,774 | 3,636 |
|  | 14 to 17 | - | - | - | 1,015 | 1,121 | 1,644 | 2,018 | 2,180 |
|  | 65+ | 91 | 302 | 391 | 599 | 883 | 1,191 | 1,548 | 2,262 |
| Round Lake Park | Total | 1,836 | 2,565 | 3,148 | 4,032 | 4,045 | 6,038 | 7,505 | 7,680 |
|  | Under 5 | 240 | 269 | 318 | 441 | 362 | 483 | 508 | 365 |
|  | 5 to 13 | - | - | - | - | 725 | 895 | 930 | 863 |
|  | 14 to 17 | - | - | - | - | 263 | 301 | 405 | 285 |
|  | 65+ | 62 | 220 | 233 | 253 | 241 | 1,029 | 1,918 | 2,303 |
| Third Lake | Total | - | 216 | 199 | 185 | 1,248 | 1,355 | 1,182 | 1,111 |
|  | Under 5 | - | - | - | - | 159 | 96 | 65 | 32 |
|  | 5 to 13 | - | - | - | - | 206 | 210 | 160 | 104 |
|  | 14 to 17 | - | - | - | - | 50 | 123 | 86 | 50 |
|  | 65+ | - | - | - | - | 58 | 55 | 93 | 260 |

Source: U.S. Bureau of the Census. Decennial Census of Population, 1950, 1960, 1970, 1980, 1990, 2000, 2010; and 2020 Redistricting File.

## Enrollment Trends and Student Migration

Enrollment trends in District 46 mirrored its new housing construction, housing turnover, and family migration patterns between 1990 and 2022. In September 1990, total enrollment stood at 1,337. The District's student body surpassed 2,000 students by school year 1994-95 and 3,000 students (including pre-K) by 1999-2000. By school year 2008-09, total enrollment reached 4,287 students, which included a bump up in pre-K (non-graded) enrollment. Since then, enrollment has generally, yet inconsistently, declined to 3,677 students in 2022-23 with the decline this year entirely a result of a 52 -student drop in pre-K students. K-8 enrollment, in fact, has slightly grown for the past two years.

## Determinants of Enrollment Change

School districts are open demographic systems whose growth, stability, or decline is affected by three basic factors. The first is the difference between the size of the kindergarten class that enters the district's schools each September and the size of the previous June's graduating eighth grade class. The second is the net migration/transfer of school-age children in the district as they progress through the grades over the years. The third is the change in pre-K enrollment.

Tables 4,5 , and 6 show how total enrollment change in District 46 since September 1990 may be annually decomposed into these component parts.

Table 4 provides the grade-by-grade and year-by-year enrollment for the District between 1990-91 and 2022-23. Table 5 decomposes the annual total enrollment changes into the component parts. Thus, between September 2021 (school year 2021-22) and September 2022 (school year 2022-123) District 46 enrollment declined by 23 students (from 3,700 to 3,677; see Table 4). The 463 eighth graders who left the District in June 2022 (see Table 4) were replaced this past September by 388 kindergarten students for a net class size difference of -75 . However, 104 more students migrated into District 46 schools or transferred from private and parochial schools than migrated out of the District or transferred to private or parochial schools between September 2021 and September 2022. Pre-K declined by 52 students from 202 last year to 150 this year. These three components ( -75 , $+104,-52)$ sum to the exact 23 -student decline in District 46 total enrollment between September 2021 and September 2022.

Observe in Table 5 that until 2003, the District's overall enrollment growth was annually driven by both relatively larger entering kindergarten class sizes compared with the previous June's graduating eighth grade classes and substantial net student in-migration/transfers. Annual enrollment declines since September 2008 have resulted mostly from smaller entering kindergarten classes compared with graduating eighth-grade classes since annual net student migration/transfer has been positive for 19 of the last 20 years.

Table 6 describes how these net student migration/ transfer numbers are computed from enrollment data. The bottom left cell of " 21 " means that the kindergarten class of September 2021 progressed to the first grade in September 2022, it increased by 21 students (see Table 4 where kindergarten enrollment in school year 2021-22 was 337 and first grade in school year 2022-23 is 358 students). Likewise, as the first-grade class of September 2021 progressed to the second grade in September 2022, it grew 11 students. Summing across the bottom row in Table 6, one obtains +104 , which is the net student migration/ transfer gain shown in Table 5.

Appendix A provides annual grade-by-grade enrollments for individual District 46 schools, along with the decomposition of their annual sources of enrollment change and net annual student migration/transfer by grade. These tables should be interpreted similarly to those provided for the District as a whole in Tables 4,5, and 6 . Let me point out, however, that with the opening of Park School in fall 2007, numerous students were reassigned from Prairieview, Frederick, and the Middle School which show up as transfers under the migration/transfer column.

Another demographic trend of note is the rise in ethnic diversity of District 46 students. Most significant has been the increase in the number of Hispanic students whose proportion rose from 7.4 percent in 2000 to 31 percent
in 2022. The percentage of other students by race and ethnicity are non-Hispanic white, $51 \%$; Asian, $6 \%$; Black, $6 \%$; and two-or-more races, $6 \%$.

Table 4
Enrollment History of District 46: 1990-91 to 2022-23

| School Year | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | K-8 | Sp Ed | Pre-K | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1990-91 | 175 | 166 | 146 | 152 | 153 | 117 | 155 | 127 | 122 | 1,313 | 24 | 0 | 1,337 |
| 1991-92 | 172 | 184 | 167 | 152 | 148 | 145 | 137 | 164 | 134 | 1,403 | 27 | 0 | 1,430 |
| 1992-93 | 192 | 186 | 187 | 168 | 158 | 163 | 164 | 156 | 182 | 1,556 | 32 | 0 | 1,588 |
| 1993-94 | 202 | 227 | 201 | 209 | 168 | 182 | 197 | 182 | 170 | 1,738 | 34 | 14 | 1,786 |
| 1994-95 | 254 | 253 | 239 | 220 | 225 | 186 | 207 | 218 | 208 | 2,010 | 33 | 34 | 2,077 |
| 1995-96 | 278 | 290 | 263 | 237 | 236 | 247 | 220 | 227 | 233 | 2,231 | 36 | 0 | 2,267 |
| 1996-97 | 274 | 341 | 326 | 284 | 268 | 259 | 281 | 238 | 243 | 2,514 | 0 | 0 | 2,514 |
| 1997-98 | 356 | 312 | 346 | 338 | 299 | 283 | 269 | 272 | 232 | 2,707 | 0 | 0 | 2,707 |
| 1998-99 | 344 | 404 | 322 | 333 | 329 | 308 | 283 | 273 | 285 | 2,881 | 30 | 32 | 2,943 |
| 1999-00 | 357 | 398 | 388 | 331 | 350 | 324 | 309 | 292 | 271 | 3,020 | 0 | 64 | 3,084 |
| 2000-01 | 375 | 416 | 412 | 395 | 355 | 368 | 342 | 329 | 303 | 3,295 | 0 | 71 | 3,366 |
| 2001-02 | 382 | 417 | 426 | 411 | 403 | 362 | 369 | 354 | 350 | 3,474 | 0 | 84 | 3,558 |
| 2002-03 | 426 | 440 | 424 | 441 | 411 | 423 | 368 | 382 | 349 | 3,664 | 0 | 61 | 3,725 |
| 2003-04 | 447 | 473 | 455 | 452 | 471 | 426 | 441 | 388 | 391 | 3,944 | 0 | 69 | 4,013 |
| 2004-05 | 360 | 459 | 449 | 454 | 442 | 468 | 421 | 450 | 403 | 3,906 | 0 | 75 | 3,981 |
| 2005-06 | 397 | 415 | 467 | 466 | 475 | 445 | 456 | 438 | 459 | 4,018 | 5 | 90 | 4,113 |
| 2006-07 | 394 | 469 | 424 | 480 | 473 | 484 | 450 | 467 | 449 | 4,090 | 0 | 87 | 4,177 |
| 2007-08 | 385 | 444 | 481 | 431 | 485 | 474 | 486 | 464 | 473 | 4,123 | 0 | 101 | 4,224 |
| 2008-09 | 386 | 431 | 439 | 473 | 434 | 504 | 489 | 471 | 469 | 4,096 | 0 | 147 | 4,243 |
| 2009-10 | 400 | 424 | 439 | 442 | 472 | 446 | 489 | 484 | 460 | 4,056 | 0 | 134 | 4,190 |

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Table 4-Continued
Enrollment History of District 46: 1990-91 to 2022-23

| School Year | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | $\mathrm{~K}-8$ | Sp Ed | Pre-K |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $2010-11$ | 358 | 436 | 412 | 439 | 450 | 483 | 454 | 476 | 487 | 3,995 | 0 | 117 |
| $2011-12$ | 387 | 409 | 450 | 411 | 448 | 453 | 472 | 463 | 481 | 3,974 | 0 | 119 |
| $2012-13$ | 372 | 424 | 402 | 442 | 425 | 445 | 435 | 475 | 461 | 3,881 | 0 | 105 |
| $2013-14$ | 386 | 409 | 430 | 417 | 438 | 429 | 450 | 440 | 480 | 3,879 | 0 | 149 |
| $2014-15$ | 362 | 423 | 399 | 430 | 409 | 443 | 426 | 447 | 452 | 3,791 | 0 | 130 |
| $2015-16$ | 323 | 374 | 434 | 406 | 425 | 400 | 447 | 437 | 444 | 3,690 | 0 | 102 |
| $2016-17$ | 344 | 352 | 385 | 432 | 427 | 433 | 416 | 449 | 426 | 3,664 | 0 | 127 |
| $2017-18$ | 341 | 384 | 368 | 390 | 432 | 427 | 428 | 436 | 451 | 3,657 | 0 | 114 |
| $2018-19$ | 344 | 355 | 378 | 373 | 392 | 429 | 439 | 423 | 443 | 3,576 | 0 | 116 |
| $2019-20$ | 366 | 366 | 355 | 382 | 378 | 386 | 448 | 427 | 433 | 3,541 | 0 | 154 |
| $2020-21$ | 321 | 366 | 374 | 347 | 392 | 385 | 400 | 459 | 434 | 3,478 | 0 | $\mathbf{1 8 1}$ |
| $2021-22$ | 337 | 351 | 400 | 378 | 362 | 408 | 388 | 411 | 463 | 3,498 | 0 | $\mathbf{2 0 2}$ |
| $2022-23$ | 388 | 358 | 362 | 409 | 386 | 367 | 426 | 399 | 432 | 3,527 | 0 | $\mathbf{1 5 9}$ |

Table 5
Decomposition of Annual Sources of Enrollment Change in District 46: Sept. 1990 to Sept. 2022

| Transition Year Sept. to Sept. | Change Total Enrollment | Entering K vs. Exiting 8 | Net Migration/ Transfer | Change Pre-K | Change Sp. Ed. | Change from Realignment |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1990 to 91 | 93 | 50 | 40 | - | 3 | 0 |
| 1991 to 92 | 158 | 58 | 95 | - | 5 | 0 |
| 1992 to 93 | 198 | 20 | 162 | - | 2 | 14 |
| 1993 to 94 | 291 | 84 | 188 | - | -1 | 20 |
| 1994 to 95 | 190 | 70 | 151 | - | 3 | -34 |
| 1995 to 96 | 247 | 41 | 242 | - | -36 | 0 |
| 1996 to 97 | 193 | 113 | 80 | - | 0 | 0 |
| 1997 to 98 | 236 | 112 | 62 | - | 30 | 32 |
| 1998 to 99 | 141 | 72 | 67 | 32 | -30 | 0 |
| 1999 to 00 | 282 | 104 | 171 | 7 | 0 | 0 |
| 2000 to 01 | 192 | 79 | 100 | 13 | 0 | 0 |
| 2001 to 02 | 167 | 76 | 114 | -23 | 0 | 0 |
| 2002 to 03 | 288 | 98 | 182 | 8 | 0 | 0 |
| 2003 to 04 | -32 | -31 | -7 | 6 | 0 | 0 |
| 2004 to 05 | 132 | -6 | 118 | 15 | 5 | 0 |
| 2005 to 06 | 64 | -65 | 137 | -3 | -5 | 0 |
| 2006 to 07 | 47 | -64 | 97 | 14 | 0 | 0 |
| 2007 to 08 | 19 | -87 | 60 | 46 | 0 | 0 |
| 2008 to 09 | -53 | -69 | 29 | -13 | 0 | 0 |
| 2009 to 10 | -78 | -102 | 41 | -17 | 0 | 0 |
| 2010 to 11 | -19 | -100 | 79 | 2 | 0 | 0 |
| 2011 to 12 | -107 | -109 | 16 | -14 | 0 | 0 |
| 2012 to 13 | 42 | -75 | 73 | 44 | 0 | 0 |
| 2013 to 14 | -107 | -118 | 30 | -19 | 0 | 0 |
| 2014 to 15 | -129 | -129 | 28 | -28 | 0 | 0 |
| 2015 to 16 | -1 | -100 | 74 | 25 | 0 | 0 |
| 2016 to 17 | -20 | -85 | 78 | -13 | 0 | 0 |
| 2017 to 18 | -79 | -107 | 26 | 2 | 0 | 0 |
| 2018 to 19 | 3 | -77 | 42 | 38 | 0 | 0 |
| 2019 to 20 | -36 | -112 | 49 | 27 | 0 | 0 |
| 2020 to 21 | 41 | -97 | 117 | 21 | 0 | 0 |
| 2021 to 22 | -23 | -75 | 104 | -52 | 0 | 0 |

## Table 6

Net Annual Student Migration/Transfer in District 46: Sept. 1990 to Sept. 2022

| Transition Year Sept. to Sept. | Grade Transition |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | K-1 | 1-2 | 2-3 | 3-4 | 4-5 | 5-6 | 6-7 | 7-8 | Total |
| 1990 to 91 | 9 | 1 | 6 | -4 | -8 | 20 | 9 | 7 | 40 |
| 1991 to 92 | 14 | 3 | 1 | 6 | 15 | 19 | 19 | 18 | 95 |
| 1992 to 93 | 35 | 15 | 22 | 0 | 24 | 34 | 18 | 14 | 162 |
| 1993 to 94 | 51 | 12 | 19 | 16 | 18 | 25 | 21 | 26 | 188 |
| 1994 to 95 | 36 | 10 | -2 | 16 | 22 | 34 | 20 | 15 | 151 |
| 1995 to 96 | 63 | 36 | 21 | 31 | 23 | 34 | 18 | 16 | 242 |
| 1996 to 97 | 38 | 5 | 12 | 15 | 15 | 10 | -9 | -6 | 80 |
| 1997 to 98 | 48 | 10 | -13 | -9 | 9 | 0 | 4 | 13 | 62 |
| 1998 to 99 | 54 | -16 | 9 | 17 | -5 | 1 | 9 | -2 | 67 |
| 1999 to 00 | 59 | 14 | 7 | 24 | 18 | 18 | 20 | 11 | 171 |
| 2000 to 01 | 42 | 10 | -1 | 8 | 7 | 1 | 12 | 21 | 100 |
| 2001 to 02 | 58 | 7 | 15 | 0 | 20 | 6 | 13 | -5 | 114 |
| 2002 to 03 | 47 | 15 | 28 | 30 | 15 | 18 | 20 | 9 | 182 |
| 2003 to 04 | 12 | -24 | -1 | -10 | -3 | -5 | 9 | 15 | -7 |
| 2004 to 05 | 55 | 8 | 17 | 21 | 3 | -12 | 17 | 9 | 118 |
| 2005 to 06 | 72 | 9 | 13 | 7 | 9 | 5 | 11 | 11 | 137 |
| 2006 to 07 | 50 | 12 | 7 | 5 | 1 | 2 | 14 | 6 | 97 |
| 2007 to 08 | 46 | -5 | -8 | 3 | 19 | 15 | -15 | 5 | 60 |
| 2008 to 09 | 38 | 8 | 3 | -1 | 12 | -15 | -5 | -11 | 29 |
| 2009 to 10 | 36 | -12 | 0 | 8 | 11 | 8 | -13 | 3 | 41 |
| 2010 to 11 | 51 | 14 | -1 | 9 | 3 | -11 | 9 | 5 | 79 |
| 2011 to 12 | 37 | -7 | -8 | 14 | -3 | -18 | 3 | -2 | 16 |
| 2012 to 13 | 37 | 6 | 15 | -4 | 4 | 5 | 5 | 5 | 73 |
| 2013 to 14 | 37 | -10 | 0 | -8 | 5 | -3 | -3 | 12 | 30 |
| 2014 to 15 | 12 | 11 | 7 | -5 | -9 | 4 | 11 | -3 | 28 |
| 2015 to 16 | 29 | 11 | -2 | 21 | 8 | 16 | 2 | -11 | 74 |
| 2016 to 17 | 40 | 16 | 5 | 0 | 0 | -5 | 20 | 2 | 78 |
| 2017 to 18 | 14 | -6 | 5 | 2 | -3 | 12 | -5 | 7 | 26 |
| 2018 to 19 | 22 | 0 | 4 | 5 | -6 | 19 | -12 | 10 | 42 |
| 2019 to 20 | 0 | 8 | -8 | 10 | 7 | 14 | 11 | 7 | 49 |
| 2020 to 21 | 30 | 34 | 4 | 15 | 16 | 3 | 11 | 4 | 117 |
| 2021 to 22 | 21 | 11 | 9 | 8 | 5 | 18 | 11 | 21 | 104 |

## The Enrollment Future of District 46

The critical question now becomes, what exactly will happen to enrollment in District 46 and its individual schools during the coming decade? Will the District's inconsistent but overall enrollment decline since 2013-14 continue? If so, when will declines cease and at what size will they likely bottom out and turn around? Which schools will future District enrollment change impact the most?

My analysis of birth trends for the residents of the Grayslake area, little anticipated new housing construction, likely empty-nest household turnover to younger families with children, village population projections, and student migration/transfer patterns lead me to forecast a slow overall increase in total district enrollment for the next five years from 3,677 at present to just under 3,800 students in 2027-28, with stability setting in thereafter. Avon and Park East will be fairly stable; Meadowview, Parkview, Woodview, and Frederick and the middle school will experience moderate enrollment growth over the next five years, while Park West will decline. Before discussing numeric details of these projections, let me describe the factors underlying them.

Table 7 provides information on birth trends for residents of District 46 ZIP codes. Note that annual births to residents of local ZIP code areas have declined since 2012 with much less of a decline in the past five years in the District's main ZIP code, 60030.

I showed in Table 2 that new housing construction in recent years has been minimal. Given current conditions and the fact that much of District 46 is built out residentially, I do not anticipate much new housing construction in the years ahead, though there may be some scattered housing development along with a handful of teardowns and replacement housing. While village officials are not projecting much further residential building activity, there are some larger sites that could be built on, generating a considerable number of new singlefamily homes. The sites include the NW corner of Washington Street and Lake Street and north of Shorewood Road and south of Rollins Road. These areas total about 280 acres which could yield upwards of 500 homes should they eventually go residential.

Although there is still substantial undeveloped land south of Route 120 in the District that possibly could also develop as residential in future years, the primary areas that drove District 46's housing boom between 1990 and 2006 do not currently show signs of near-term residential activity. In particular, village comprehensive plans have been placing greater emphasis on preserving green space with very little future new residential development envisioned.

Long-term population forecasts provided by the Chicago Metropolitan Agency for Planning (CMAP) for Grayslake and other area villages do suggest overall population and household increases through 2040 (see Table 8). It is my professional judgment that these forecasts are on the high side, though they are
certainly possible. This possibility will be considered in my projection methodology to which I now turn.

## Table 7

Births to Residents of ZIP Codes Served by District 46: 2000 to 2021

| Year | ZIP Code |  |  |
| :---: | :---: | :---: | :---: |
|  | 60030 | 60073 | Sum |
| 2000 | 594 | 963 | 1,557 |
| 2001 | 589 | 996 | 1,585 |
| 2002 | 594 | 981 | 1,575 |
| 2003 | 558 | 1,142 | 1,700 |
| 2004 | 556 | 1,182 | 1,738 |
| 2005 | 466 | 1,239 | 1,705 |
| 2006 | 486 | 1,207 | 1,693 |
| 2007 | 472 | 1,252 | 1,724 |
| 2008 | 459 | 1,178 | 1,637 |
| 2009 | 420 | 1,133 | 1,553 |
| 2010 | 368 | 1,110 | 1,478 |
| 2011 | 401 | 1,027 | 1,428 |
| 2012 | 410 | 1,031 | 1,441 |
| 2013 | 382 | 967 | 1,349 |
| 2014 | 381 | 963 | 1,344 |
| 2015 | 335 | 917 | 1,252 |
| 2016 | 356 | 904 | 1,260 |
| 2017 | 380 | 802 | 1,182 |
| 2018 | 353 | 751 | 1,104 |
| 2019 | 327 | 770 | 1,097 |
| 2020 | 334 | 669 | 1,003 |
| 2021 | 339 | 710 | 1,049 |

Source: Illinois Department of Public Health. 2021 counts are preliminary

## Table 8

Forecasted Population and Number of Households in Municipalities Served by District 46: 2020 to 2040

| Population |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Village | 2020 | 2025 | 2030 | 2035 | 2040 |  |
| Grayslake | 22,045 | 23,189 | 24,402 | 25,441 | 26,628 |  |
| Hainesville | 3,697 | 3,869 | 4,074 | 4,234 | 4,385 |  |
| Lake Villa | 9,203 | 9,638 | 10,070 | 10,594 | 11,200 |  |
| Round Lake | 18,770 | 19,354 | 19,988 | 20,603 | 21,303 |  |
| Round Lake Beach | 28,415 | 29,126 | 29,868 | 30,304 | 30,716 |  |
| Round Lake Park | 7,887 | 8,237 | 8,594 | 8,946 | 9,318 |  |
| Third Lake | 1,268 | 1,350 | 1,402 | 1,440 | 1,499 |  |
| Households |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Village | 2020 | 2025 | 2030 | 2035 | 2040 |  |
| Grayslake | 8,350 | 8,824 | 9,346 | 9,791 | 10,283 |  |
| Hainesville | 1,295 | 1,362 | 1,443 | 1,506 | 1,562 |  |
| Lake Villa | 3,382 | 3,599 | 3,815 | 4,057 | 4,318 |  |
| Round Lake | 6,228 | 6,469 | 6,739 | 6,993 | 7,269 |  |
| Round Lake Beach | 8,478 | 8,762 | 9,066 | 9,243 | 9,412 |  |
| Round Lake Park | 3,147 | 3,379 | 3,593 | 3,766 | 3,921 |  |
| Third Lake | 451 | 483 | 505 | 522 | 549 |  |

Source: Chicago Metropolitan Agency for Planning.
ON TO 2050 Forecast of Population, Households and Employment. October 10, 2018

## Projection Methodology

In projecting enrollment for District 46 and its individual schools, two sets of interrelated factors play central causal roles. The first is future fertility rates and resulting family sizes. Any changes in fertility rates during the next five years will not affect K-4 enrollments in the district's elementary schools until after 2027-28. This is because children who will be reaching kindergarten during the next five years are already born, as are those who will enter the fifth grade and above through 2032. Fertility rate changes during the next five years could affect elementary school enrollments, beginning with school year 2028-29. However, recent demographic surveys of middle-income young adults, regardless of race or ethnicity, do not lead one to expect significant changes in their fertility rates (births each woman has on average) during the next five years. For this reason, all projections will assume that fertility rates remain relatively stable through 2027.

The second, and most critical factor for future enrollment in the schools is net student migration resulting from new housing development in the District and turnover of existing housing units. Because future student migration patterns may vary substantially, predicated on the degree of new housing development and housing turnover, three sets of enrollment projections by grade and by year through 2032-33 will be provided for District 46 and for Grayslake

Middle School. Projections for the elementary schools, Frederick and Park will be provided through 2027-28. These projections will be presented in the form of three separate series, based on the following assumptions:

Series $A \quad$ Enrollment projection assuming future fertility rates remain relatively stable (through 2027) and both turnover of existing housing units and future new residential development are less than anticipated through 2032-33;

Series B Enrollment projection assuming future fertility rates remain relatively stable (through 2027) and both turnover of existing housing units and future new residential development occur as anticipated through 2032-33;

Series C Enrollment projection assuming future fertility rates remain relatively stable (through 2027) and both turnover of existing housing units and future new residential development are greater than anticipated through 2032-33.

The basic methodology used to make the three series of enrollment projections is a modified cohort survival procedure. Average survival progressions were computed for each grade transition for the past four years. These average survival progressions were adjusted for inconsistencies in any given year and then applied to compute baseline enrollment projections (via conventional cohort survival techniques) for the District. The sizes of future entering kindergarten classes were estimated using recent kindergarten numbers in District 46 and the individual schools, birth registration data in local ZIP code areas, along with anticipated future housing dynamics in the District and individual school attendance areas during the coming decade.

An important caveat needs to be recognized regarding my estimates of future kindergarten students at the elementary schools. This caveat refers to substantial annual fluctuations in bouncing kindergarten enrollments in recent years at Meadowview, Parkview, and Woodview elementary schools. The kindergarten bounce was particularly high this year at these three schools and thus for district kindergarten count as a whole. I exercised best professional judgment in smoothing these recent bounces to estimate future year-by-year kindergarten class sizes for these schools and the district. Yet, administrators must be aware of the risks in generating these estimates that can substantially impact elementary school and district total projections over the next five years.

The next step was to adjust projected enrollment each year in grades 1 through 8 for anticipated new residential development and housing turnover for the District as a whole and individual school attendance areas. Both Series A and Series B assume minimal new housing development in the areas served by District 46 with Series C assuming significant new housing development.

Give the large number of household over age 65 in the local villages, housing turnover in Series B was assumed to be slightly higher than most recent years of housing turnover and resulting positive net student migration/transfer. Series A projections were made in a similar manner with anticipated existing housing turnover deflated by approximately 15 percent. Series A, thus, assumes a decrease in the amount of in-migration of families with preschool and school-
age children to existing housing units, compared with present net student migration rates.

Series C projections assume that new development would occur that exceeds that anticipated with some large open tracts not currently expected to go residential developed as such. Series $C$ further assumes increases in the amount of future in-migration of families with preschool and school-age children to existing housing units in the District and each attendance area will be about 15 percent greater than recent years.

## Enrollment Projections

Tables 9A, 9B, and 9C through 15A, 15B, and 15C present, respectively, the Series A, Series B, and Series C projections for the District's seven schools. Since the Series B projections are the most likely, I will focus on them in this write-up.

Should new housing development, turnover of existing housing, and resulting family in-migration occur as anticipated (Series B), Avon will be stable for the next five years near its present 341 students. Meadowview will experience a modest increase from 390 students this year to 414 students in 2026-27 before slipping back to 405 students in school year 2027-28. Prairieview will edge up from this year's 366 enrollment to 383 students in 2025-26 then stabilize.

Woodview will climb from 463 students at present to 499 students in 2026-27 and slip back to 488 students in 2027-28. Frederick will follow a roller coaster in
enrollment over the next five years. It will be stable next fall near its current 637 count then rise to 676 students in 2024-25 before dropping to 638 students in 2026-27 then bounce back to 678 in 2027-28. Assuming its open land remains green, Park campus will steadily decline from 665 students this fall to 626 students in 2026-27 before rising slightly above that number. Breaking out projections for the two schools, Park East is forecast to remain stable near its present 343 number while Park West should decline from 322 students this year to 297 next year before rising to 301 students in 2024-25, and again dropping slightly through 2027-28 when it is projected to stand at 292 students. Grayslake Middle School should also follow a roller-coaster pattern from 665 students this fall ending up at 722 students in 2032-33.

In addition to the individual school projections, I computed an independent set of projections for District 46 as a whole (based on District-wide aggregate numbers). Because all schools would not likely follow Series A simultaneously nor Series C simultaneously, the aggregate District-wide Series A and Series C projections will be closer to the Series B than would be the case were one to sum all the Series A projections for the individual schools or sum all the Series C projections for the individual schools. Moreover, the District total projections include pre-K students of which there were 150 this fall. The Series B sum of schools will be reasonably close to the Series B District-wide aggregate
projections. I discuss the Series A, Series B, and Series C aggregate District-wide projections below.

Table 16A presents the grade-by-grade, year-by-year projections for District 46 with the assumptions that future residential development will remain slight with housing turnover and resulting family in-migration are less than currently anticipated. Under such Series A assumptions, total District enrollment will continue to decline from 3,677 students this fall to 3,361 students in school year 2028-29 then level off near that number through 2032-33.

While this low projections series may be considered conservative by many, the possibility of its occurring should not be dismissed entirely. If we enter a prolonged recession or if mortgage interest rates rise continue to rise and remain high, Series A could well become reality for District 46 .

Should new development and housing turnover occur as currently anticipated, however, Table 16B shows that District 46 enrollments will slowly yet inconsistently climb to 3,835 students in 2030-31 then stabilize just under that student count. As noted, it is my professional judgment that Series B is the most likely set of projections for District 46.

If future housing development and housing turnover are actually greater than presently anticipated, Series C projections presented in Table 16C reveal that total District 46 enrollment will markedly increase to 4,278 students 2030-31, before leveling off close to that number. My judgment is that this constitutes the
maximum enrollment that can be foreseen for the District. Yet, given the large number of residents in District 46 over age 65, substantial undeveloped land in the western and southern portions of the District, along with the possibility of additional residential in-fill, potential for this upper limit being reached does exist.

## Concluding Remarks

As stated in my prior reports, no demographer has a crystal ball. In this report, I have assembled the best information presently available and applied professional techniques and judgment to generate the enrollment projections for District 46 and its individual schools. Given bouncing kindergarten enrollments in a number of the district's elementary schools and the uncertainty in the future housing market, these projections should be monitored and updated regularly to insure that policy decisions are based on the latest and most reliable figures. At this time, it is my hope that the projections and other demographic information contained in this report will be helpful to the District 46 Board of Education, administrators, teachers, and concerned citizens as plans are made for future space and staff needs in the District.

John D. Kasarda, Ph.D. San Diego, California November 2022

## Table 9A

Enrollment Projection Assuming Future Fertility Rates Relatively Stable (through 2027) and both Turnover of Existing Housing Units and Future New Residential Development Are Less than Anticipated through 2027-28

## Avon School

| Series A Projection |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grade | 2022-23 | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 |
| K | 62 | 59 | 61 | 62 | 61 | 61 |
| 1 | 64 | 62 | 59 | 61 | 62 | 61 |
| 2 | 75 | 61 | 59 | 56 | 58 | 59 |
| 3 | 74 | 72 | 58 | 56 | 53 | 55 |
| 4 | 66 | 75 | 73 | 59 | 57 | 54 |
| Total | 341 | 329 | 310 | 294 | 291 | 290 |

Table 9B
Enrollment Projection Assuming Future Fertility Rates Relatively Stable (through 2027) and both Turnover of Existing Housing Units and Future New Residential Development Occur as Anticipated through 2027-28

## Avon School

| Series B Projection |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grade | $2022-23$ | $2023-24$ | $2024-25$ | $2025-26$ | $2026-27$ | $2027-28$ |  |
| K | 62 | 64 | 67 | 68 | 66 | 68 |  |
| 1 | 64 | 66 | 68 | 71 | 72 | 70 |  |
| 2 | 75 | 63 | 65 | 67 | 70 | 71 |  |
| 3 | 74 | 74 | 62 | 64 | 66 | 69 |  |
| 4 | 66 | 77 | 77 | 65 | 67 | 69 |  |
| Total | 341 | 344 | 339 | 335 | 341 | 347 |  |

Table 9C
Enrollment Projection Assuming Future Fertility Rates Relatively Stable (through 2027) and both Turnover of Existing Housing Units and Future New Residential Development Are Greater than Anticipated through 2027-28

Avon School

| Series C Projection |  |  |  |  |  |  |  | $2027-28$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grade | $2022-23$ | $2023-24$ | $2024-25$ | $2025-26$ | $2026-27$ | 73 |  |  |
| K | 62 | 69 | 72 | 74 | 82 | 76 |  |  |
| 1 | 64 | 70 | 77 | 80 | 81 |  |  |  |
| 2 | 75 | 65 | 71 | 78 | 79 | 83 |  |  |
| 3 | 74 | 76 | 66 | 72 | 79 | 82 |  |  |
| 4 | 66 | 79 | 81 | 71 | 77 | 84 |  |  |
| Total | 341 | 359 | 367 | 375 | 392 | 406 |  |  |

Table 10A
Enrollment Projection Assuming Future Fertility Rates Relatively Stable (through 2027) and both Turnover of Existing Housing Units and Future New Residential Development Are Less than Anticipated through 2027-28

Meadowview School

| Series A Projection |  |  |  |  |  |  |  | 2020 | $2026-27$ | 72 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grade | $2022-23$ | $2023-24$ | $2024-25$ | $2025-26$ | 70 | 72 |  |  |  |  |
| K | 89 | 73 | 70 | 71 | 71 | 73 |  |  |  |  |
| 1 | 81 | 90 | 74 | 73 | 70 | 70 |  |  |  |  |
| 2 | 72 | 80 | 89 | 85 | 69 | 66 |  |  |  |  |
| 3 | 72 | 68 | 76 | 76 | 85 | 69 |  |  |  |  |
| 4 | 76 | 72 | 68 | 375 | 367 | 350 |  |  |  |  |
| Total | 390 | 383 | 377 |  |  |  |  |  |  |  |

Table 10B
Enrollment Projection Assuming Future Fertility Rates Relatively Stable (through 2027) and both Turnover of Existing Housing Units and Future New Residential Development Occur as Anticipated through 2027-28

Meadowview School

| Series B Projection |  |  |  |  |  |  |  | $2027-28$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grade | $2022-23$ | $2023-24$ | $2024-25$ | $2025-26$ | $2026-27$ | 79 |  |  |
| K | 89 | 78 | 75 | 76 | 80 | 80 |  |  |
| 1 | 81 | 93 | 82 | 79 | 80 | 83 |  |  |
| 2 | 72 | 82 | 94 | 83 | 81 | 78 |  |  |
| 3 | 72 | 70 | 80 | 92 | 94 | 83 |  |  |
| 4 | 76 | 74 | 72 | 82 | 414 | 405 |  |  |
| Total | 390 | 397 | 403 | 412 |  |  |  |  |

Table 10C
Enrollment Projection Assuming Future Fertility Rates Relatively Stable (through 2027) and both Turnover of Existing Housing Units and Future New Residential Development Are Greater than Anticipated through 2027-28

Meadowview School

| Series C Projection |  |  |  |  |  |  |  | $2027-28$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grade | $2022-23$ | $2023-24$ | $2024-25$ | $2025-26$ | $2026-27$ | 86 |  |  |
| K | 89 | 83 | 81 | 83 | 90 | 93 |  |  |
| 1 | 81 | 96 | 90 | 88 | 91 | 93 |  |  |
| 2 | 72 | 84 | 99 | 93 | 93 | 91 |  |  |
| 3 | 72 | 72 | 84 | 99 | 103 | 97 |  |  |
| 4 | 76 | 76 | 76 | 88 | 463 | 461 |  |  |
| Total | 390 | 411 | 430 | 451 | 9 |  |  |  |

Table 11A
Enrollment Projection Assuming Future Fertility Rates Relatively Stable (through 2027) and both Turnover of Existing Housing Units and Future New Residential Development Are Less than Anticipated through 2027-28

Prairieview School

| Series A Projection |  |  |  |  |  |  |  | $2027-28$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grade | $2022-23$ | $2023-24$ | $2024-25$ | $2025-26$ | $2026-27$ | 70 |  |  |
| K | 81 | 71 | 70 | 70 | 66 | 69 |  |  |
| 1 | 70 | 77 | 67 | 66 | 66 | 65 |  |  |
| 2 | 69 | 69 | 76 | 75 | 65 | 65 |  |  |
| 3 | 73 | 68 | 68 | 68 | 75 | 64 |  |  |
| 4 | 73 | 73 | 68 | 345 | 341 | 65 |  |  |
| Total | 366 | 358 | 349 |  | 329 |  |  |  |

Table 11B
Enrollment Projection Assuming Future Fertility Rates Relatively Stable (through 2027) and both Turnover of Existing Housing Units and Future New Residential Development Occur as Anticipated through 2027-28

Prairieview School

| Series B Projection |  |  |  |  |  |  |  | 2020 | $2026-28$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grade | $2022-23$ | $2023-24$ | $2024-25$ | $2025-26$ | 75 | 76 |  |  |  |
| K | 81 | 77 | 76 | 75 | 74 | 76 |  |  |  |
| 1 | 70 | 80 | 76 | 77 | 76 | 75 |  |  |  |
| 2 | 69 | 71 | 81 | 82 | 78 | 75 |  |  |  |
| 3 | 73 | 70 | 72 | 74 | 84 | 77 |  |  |  |
| 4 | 73 | 75 | 72 | 383 | 388 | 80 |  |  |  |
| Total | 366 | 373 | 377 |  | 383 |  |  |  |  |

Table 11C
Enrollment Projection Assuming Future Fertility Rates Relatively Stable (through 2027) and both Turnover of Existing Housing Units and Future New Residential Development Are Greater than Anticipated through 2027-28

Prairieview School

| Series C Projection |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grade | $2022-23$ | $2023-24$ | $2024-25$ | $2025-26$ | $2026-27$ | $2027-28$ |
| K | 81 | 82 | 82 | 81 | 83 | 83 |
| 1 | 70 | 83 | 84 | 84 | 83 | 85 |
| 2 | 69 | 73 | 86 | 87 | 87 | 86 |
| 3 | 73 | 72 | 76 | 89 | 90 | 90 |
| 4 | 73 | 77 | 76 | 80 | 93 | 94 |
| Total | 366 | 387 | 404 | 421 | 436 | 438 |

Table 12A
Enrollment Projection Assuming Future Fertility Rates Relatively Stable (through 2027) and both Turnover of Existing Housing Units and Future New Residential Development Are Less than Anticipated through 2027-28

Woodview School

| Series A Projection |  |  |  |  |  |  |  | $2027-28$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grade | $2022-23$ | $2023-24$ | $2024-25$ | $2025-26$ | $2026-27$ | 76 |  |  |
| K | 98 | 83 | 82 | 77 | 83 | 77 |  |  |
| 1 | 78 | 104 | 89 | 88 | 92 |  |  |  |
| 2 | 80 | 80 | 106 | 91 | 90 | 85 |  |  |
| 3 | 109 | 80 | 80 | 106 | 91 | 90 |  |  |
| 4 | 98 | 109 | 80 | 80 | 106 | 91 |  |  |
| Total | 463 | 456 | 437 | 442 | 446 | 425 |  |  |

Table 12B
Enrollment Projection Assuming Future Fertility Rates Relatively Stable (through 2027) and both Turnover of Existing Housing Units and Future New Residential Development Occur as Anticipated through 2027-28

Woodview School

| Series B Projection |  |  |  |  |  |  |  | $2027-28$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grade | $2022-23$ | $2023-24$ | $2024-25$ | $2025-26$ | $2026-27$ | 84 |  |  |
| K | 98 | 89 | 89 | 85 | 97 |  |  |  |
| 1 | 78 | 107 | 98 | 98 | 94 | 93 |  |  |
| 2 | 80 | 82 | 111 | 102 | 102 | 98 |  |  |
| 3 | 109 | 82 | 84 | 113 | 104 | 104 |  |  |
| 4 | 98 | 111 | 84 | 86 | 115 | 106 |  |  |
| Total | 463 | 471 | 466 | 484 | 499 | 488 |  |  |

Table 12C
Enrollment Projection Assuming Future Fertility Rates Relatively Stable (through 2027) and both Turnover of Existing Housing Units and Future New Residential Development Are Greater than Anticipated through 2027-28

Woodview School

| Series C Projection |  |  |  |  |  |  |  | $2027-28$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grade | $2022-23$ | $2023-24$ | $2024-25$ | $2025-26$ | $2026-27$ | 91 |  |  |
| K | 98 | 95 | 96 | 92 | 104 | 103 |  |  |
| 1 | 78 | 110 | 107 | 108 | 114 | 110 |  |  |
| 2 | 80 | 84 | 116 | 113 | 117 | 118 |  |  |
| 3 | 109 | 84 | 88 | 120 | 124 | 121 |  |  |
| 4 | 98 | 113 | 88 | 92 | 550 | 546 |  |  |
| Total | 463 | 486 | 495 | 525 | 9 |  |  |  |

Table 13A
Enrollment Projection Assuming Future Fertility Rates Relatively Stable (through 2027) and both Turnover of Existing Housing Units and Future New Residential Development Are Less than Anticipated through 2027-28

Frederick School

| Series A Projection |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grade | $2022-23$ | $2023-24$ | $2024-25$ | $2025-26$ | $2026-27$ | $2027-28$ |
| 5 | 302 | 312 | 328 | 288 | 282 | 312 |
| 6 | 335 | 309 | 319 | 335 | 295 | 289 |
| Total | 637 | 621 | 647 | 623 | 577 | 601 |

Table 13B
Enrollment Projection Assuming Future Fertility Rates Relatively Stable (through 2027) and both Turnover of Existing Housing Units and Future New Residential Development Occur as Anticipated through 2027-28

Frederick School

| Series B Projection |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grade | $2022-23$ | $2023-24$ | $2024-25$ | $2025-26$ | $2026-27$ | $2027-28$ |
| 5 | 302 | 320 | 344 | 312 | 314 | 352 |
| 6 | 335 | 314 | 332 | 356 | 324 | 326 |
| Total | 637 | 634 | 676 | 668 | 638 | 678 |

Table 13C
Enrollment Projection Assuming Future Fertility Rates Relatively Stable (through 2027) and both Turnover of Existing Housing Units and Future New Residential Development Are Greater than Anticipated through 2027-28

Frederick School

| Series C Projection |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grade | $2022-23$ | $2023-24$ | $2024-25$ | $2025-26$ | $2026-27$ | $2027-28$ |  |
| 5 | 302 | 324 | 362 | 338 | 348 | 389 |  |
| 6 | 335 | 320 | 344 | 382 | 358 | 368 |  |
| Total | 637 | 644 | 706 | 720 | 706 | 757 |  |

Table 14A
Enrollment Projection Assuming Future Fertility Rates Relatively Stable (through 2027) and both Turnover of Existing Housing Units and Future New Residential Development Are Less than Anticipated through 2027-28

Park Campus

| Series A Projection |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grade | 2022-23 | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 |
| K | 58 | 55 | 54 | 55 | 54 | 55 |
| 1 | 65 | 61 | 58 | 57 | 58 | 57 |
| 2 | 66 | 67 | 63 | 60 | 59 | 60 |
| 3 | 81 | 68 | 69 | 65 | 62 | 61 |
| 4 | 73 | 79 | 66 | 67 | 63 | 60 |
| 5 | 65 | 70 | 76 | 63 | 64 | 60 |
| 6 | 91 | 61 | 66 | 72 | 59 | 60 |
| 7 | 67 | 91 | 61 | 66 | 72 | 59 |
| 8 | 99 | 67 | 91 | 61 | 66 | 72 |
| K-4 | 343 | 330 | 310 | 304 | 296 | 293 |
| 5-8 | 322 | 289 | 294 | 262 | 261 | 251 |
| Total | 665 | 619 | 604 | 566 | 557 | 544 |

Table 14B
Enrollment Projection Assuming Future Fertility Rates Relatively Stable (through 2027) and both Turnover of Existing Housing Units and Future New Residential Development Occur as Anticipated through 2027-28

Park Campus

| Series B Projection |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grade | 2022-23 | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 |
| K | 58 | 59 | 59 | 61 | 60 | 61 |
| 1 | 65 | 64 | 65 | 65 | 67 | 66 |
| 2 | 66 | 69 | 68 | 69 | 69 | 71 |
| 3 | 81 | 70 | 73 | 72 | 73 | 73 |
| 4 | 73 | 81 | 70 | 73 | 72 | 73 |
| 5 | 65 | 72 | 80 | 69 | 72 | 71 |
| 6 | 91 | 63 | 70 | 78 | 67 | 70 |
| 7 | 67 | 93 | 65 | 72 | 80 | 69 |
| 8 | 99 | 69 | 95 | 67 | 74 | 82 |
| K-4 | 343 | 343 | 335 | 340 | 341 | 344 |
| 5-8 | 322 | 297 | 310 | 286 | 293 | 292 |
| Total | 665 | 640 | 645 | 626 | 634 | 636 |

Table 14C
Enrollment Projection Assuming Future Fertility Rates Relatively Stable (through 2027) and both Turnover of Existing Housing Units and Future New Residential Development Are Greater than Anticipated through 2027-28

Park Campus

| Series C Projection |  |  |  |  |  |  |  | $2027-28$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grade | $2022-23$ | $2023-24$ | $2024-25$ | $2025-26$ | $2026-27$ | 65 |  |  |
| K | 58 | 63 | 64 | 66 | 73 | 75 |  |  |
| 1 | 65 | 67 | 72 | 78 | 79 | 74 |  |  |
| 2 | 66 | 71 | 73 | 79 | 84 | 81 |  |  |
| 3 | 81 | 72 | 77 | 79 | 81 | 85 |  |  |
| 4 | 73 | 83 | 74 | 75 | 80 | 86 |  |  |
| 5 | 65 | 74 | 84 | 84 | 75 | 82 |  |  |
| 6 | 91 | 65 | 74 | 78 | 88 | 80 |  |  |
| 7 | 67 | 95 | 69 | 73 | 82 | 79 |  |  |
| 8 | 39 | 356 | 360 | 375 | 384 | 92 |  |  |
| K-4 | 343 | 305 | 326 | 310 | 325 | 392 |  |  |
| $5-8$ | 322 | 661 | 686 | 685 | 709 | 333 |  |  |
| Total | 665 |  |  |  | 725 |  |  |  |

Table 15A
Enrollment Projection Assuming Future Fertility Rates Relatively Stable (through 2027) and both Turnover of Existing Housing Units and Future New Residential Development Are Less than Anticipated through 2032-33

Grayslake Middle School

| Series A Projection |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grade | 2022-23 | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-32 |
| 7 | 332 | 333 | 307 | 317 | 333 | 293 | 295 | 327 | 300 | 297 | 293 |
| 8 | 333 | 334 | 335 | 309 | 319 | 335 | 298 | 300 | 332 | 305 | 302 |
| Total | 665 | 667 | 642 | 626 | 652 | 628 | 593 | 627 | 632 | 602 | 595 |

Table 15B
Enrollment Projection Assuming Future Fertility Rates Relatively Stable (through 2027) and both Turnover of Existing Housing Units and Future New Residential Development Occur as Anticipated through 2032-33

Grayslake Middle School

| Series B Projection |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grade | $2022-23$ | $2023-24$ | $2024-25$ | $2025-26$ | $2026-27$ | $2027-28$ | $2028-29$ | $2029-30$ | $2030-31$ | $2031-32$ | $2032-32$ |  |  |  |
| 7 | 332 | 343 | 322 | 340 | 364 | 332 | 332 | 370 | 363 | 362 | 359 |  |  |  |
| 8 | 333 | 339 | 350 | 329 | 347 | 371 | 338 | 338 | 376 | 369 | 368 |  |  |  |
| Total | 665 | 682 | 672 | 669 | 711 | 703 | 670 | 708 | 739 | 731 | 727 |  |  |  |

Table 15C
Enrollment Projection Assuming Future Fertility Rates Relatively Stable (through 2027) and both Turnover of Existing Housing Units and Future New Residential Development Are Greater than Anticipated through 2032-33

Grayslake Middle School

| Series C Projection |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grade | 2022-23 | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-32 |
| 7 | 332 | 350 | 335 | 359 | 397 | 373 | 371 | 413 | 417 | 419 | 421 |
| 8 | 333 | 344 | 362 | 347 | 371 | 409 | 380 | 378 | 420 | 424 | 426 |
| Total | 665 | 694 | 697 | 706 | 768 | 782 | 751 | 791 | 837 | 843 | 847 |

Table 16A
Enrollment Projection Assuming Future Fertility Rates Relatively Stable (through 2027) and both Turnover of Existing Housing Units and Future New Residential Development Are Less than Anticipated through 2032-33

Community Consolidated School District 46

| Series A Projection |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grade | 2022-23 | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-32 |
| K | 388 | 336 | 331 | 335 | 337 | 338 | 333 | 335 | 331 | 334 | 336 |
| 1 | 358 | 398 | 346 | 341 | 345 | 347 | 354 | 349 | 351 | 347 | 350 |
| 2 | 362 | 362 | 402 | 350 | 345 | 349 | 354 | 361 | 356 | 358 | 354 |
| 3 | 409 | 359 | 359 | 399 | 347 | 342 | 350 | 355 | 362 | 357 | 359 |
| 4 | 386 | 411 | 361 | 361 | 401 | 349 | 347 | 355 | 360 | 367 | 362 |
| 5 | 367 | 385 | 410 | 360 | 360 | 400 | 352 | 350 | 358 | 363 | 370 |
| 6 | 426 | 371 | 389 | 414 | 364 | 364 | 408 | 360 | 358 | 366 | 371 |
| 7 | 399 | 428 | 373 | 391 | 416 | 366 | 370 | 414 | 366 | 364 | 372 |
| 8 | 432 | 400 | 429 | 374 | 392 | 417 | 371 | 375 | 419 | 371 | 369 |
| K-4 | 1,903 | 1,866 | 1,799 | 1,786 | 1,775 | 1,725 | 1,738 | 1,755 | 1,760 | 1,763 | 1,761 |
| 5-6 | 793 | 756 | 799 | 774 | 724 | 764 | 760 | 710 | 716 | 729 | 741 |
| 7-8 | 831 | 828 | 802 | 765 | 808 | 783 | 741 | 789 | 785 | 735 | 741 |
| K-8 | 3,527 | 3,450 | 3,400 | 3,325 | 3,307 | 3,272 | 3,239 | 3,254 | 3,261 | 3,227 | 3,243 |
| Pre-K | 150 | 123 | 121 | 122 | 123 | 123 | 122 | 122 | 121 | 122 | 123 |
| Total | 3,677 | 3,573 | 3,521 | 3,447 | 3,430 | 3,395 | 3,361 | 3,376 | 3,382 | 3,349 | 3,366 |

Table 16B
Enrollment Projection Assuming Future Fertility Rates Relatively Stable (through 2027) and both Turnover of Existing Housing Units and Future New Residential Development Occur as Anticipated through 2032-33

Community Consolidated School District 46

| Series B Projection |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grade | 2022-23 | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-32 |
| K | 388 | 360 | 355 | 361 | 364 | 367 | 363 | 368 | 366 | 369 | 371 |
| 1 | 358 | 409 | 381 | 376 | 382 | 385 | 388 | 384 | 389 | 387 | 390 |
| 2 | 362 | 369 | 420 | 392 | 387 | 393 | 394 | 397 | 393 | 398 | 396 |
| 3 | 409 | 365 | 372 | 423 | 395 | 390 | 396 | 397 | 400 | 396 | 401 |
| 4 | 386 | 417 | 373 | 380 | 431 | 403 | 396 | 402 | 403 | 406 | 402 |
| 5 | 367 | 392 | 423 | 379 | 386 | 437 | 408 | 401 | 407 | 408 | 411 |
| 6 | 426 | 380 | 405 | 436 | 392 | 399 | 449 | 420 | 413 | 419 | 420 |
| 7 | 399 | 437 | 391 | 416 | 447 | 403 | 409 | 459 | 430 | 423 | 429 |
| 8 | 432 | 407 | 445 | 399 | 424 | 455 | 411 | 417 | 467 | 438 | 431 |
| K-4 | 1,903 | 1,920 | 1,901 | 1,932 | 1,959 | 1,938 | 1,937 | 1,948 | 1,951 | 1,956 | 1,960 |
| 5-6 | 793 | 772 | 828 | 815 | 778 | 836 | 857 | 821 | 820 | 827 | 831 |
| 7-8 | 831 | 844 | 836 | 815 | 871 | 858 | 820 | 876 | 897 | 861 | 860 |
| K-8 | 3,527 | 3,536 | 3,565 | 3,562 | 3,608 | 3,632 | 3,614 | 3,645 | 3,668 | 3,644 | 3,651 |
| Pre-K | 150 | 164 | 162 | 164 | 166 | 167 | 165 | 168 | 167 | 168 | 169 |
| Total | 3,677 | 3,700 | 3,727 | 3,726 | 3,774 | 3,799 | 3,779 | 3,813 | 3,835 | 3,812 | 3,820 |

Table 16C
Enrollment Projection Assuming Future Fertility Rates Relatively Stable (through 2027) and both Turnover of Existing Housing Units and Future New Residential Development Are Greater than Anticipated through 2032-33

Community Consolidated School District 46

| Series C Projection |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grade | 2022-23 | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-32 |
| K | 388 | 390 | 384 | 391 | 395 | 398 | 394 | 399 | 401 | 405 | 408 |
| 1 | 358 | 418 | 420 | 414 | 421 | 425 | 422 | 418 | 423 | 425 | 429 |
| 2 | 362 | 376 | 436 | 438 | 432 | 439 | 437 | 434 | 430 | 435 | 437 |
| 3 | 409 | 371 | 385 | 445 | 447 | 441 | 444 | 442 | 439 | 435 | 440 |
| 4 | 386 | 421 | 383 | 397 | 457 | 459 | 449 | 452 | 450 | 447 | 443 |
| 5 | 367 | 397 | 432 | 394 | 408 | 468 | 466 | 456 | 459 | 457 | 454 |
| 6 | 426 | 385 | 415 | 450 | 412 | 426 | 482 | 480 | 470 | 473 | 471 |
| 7 | 399 | 440 | 399 | 429 | 464 | 426 | 438 | 494 | 492 | 482 | 485 |
| 8 | 432 | 412 | 453 | 412 | 442 | 477 | 436 | 448 | 504 | 502 | 492 |
| K-4 | 1,903 | 1,976 | 2,008 | 2,085 | 2,152 | 2,162 | 2,146 | 2,145 | 2,143 | 2,147 | 2,157 |
| 5-6 | 793 | 782 | 847 | 844 | 820 | 894 | 948 | 936 | 929 | 930 | 925 |
| 7-8 | 831 | 852 | 852 | 841 | 906 | 903 | 874 | 942 | 996 | 984 | 977 |
| K-8 | 3,527 | 3,610 | 3,707 | 3,770 | 3,878 | 3,959 | 3,968 | 4,023 | 4,068 | 4,061 | 4,059 |
| Pre-K | 150 | 205 | 202 | 205 | 207 | 209 | 207 | 209 | 210 | 213 | 214 |
| Total | 3,677 | 3,815 | 3,909 | 3,975 | 4,085 | 4,168 | 4,175 | 4,232 | 4,278 | 4,274 | 4,273 |

## Appendix A

Enrollment History, Decomposition of Annual Sources of Enrollment Change, and<br>Net Annual Student Migration/Transfer for<br>District 46 Individual Elementary Schools

Enrollment History: 1990-91 to 2022-23
Avon School

| School Year | K | 1 | 2 | 3 | 4 | 5 | 6 | $\begin{aligned} & \hline \hline \text { K }(1)- \\ & 4(5,6) \end{aligned}$ | Sp. Ed | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1990-91 | 72 | 81 | 76 | 80 | 74 | 68 | 83 | 534 | 13 | 547 |
| 1991-92 | 78 | 79 | 77 | 74 | 73 | 69 | 74 | 524 | 17 | 541 |
| 1992-93 | 82 | 82 | 78 | 75 | 70 | 79 | - | 466 | 20 | 486 |
| 1993-94 | 66 | 90 | 90 | 75 | 75 | 76 | - | 472 | 22 | 494 |
| 1994-95 | 118 | 116 | 122 | 115 | 107 | 96 | - | 674 | 18 | 692 |
| 1995-96 | - | 145 | 116 | 121 | 129 | 118 | - | 629 | 19 | 648 |
| 1996-97 | 79 | 105 | 98 | 61 | 85 | 86 | - | 514 | 0 | 514 |
| 1997-98 | 103 | 96 | 101 | 106 | 69 | 89 | - | 564 | 0 | 564 |
| 1998-99 | - | 118 | 93 | 98 | 101 | 77 | - | 487 | 0 | 487 |
| 1999-00 | - | 124 | 126 | 111 | 119 | 116 | - | 596 | 0 | 596 |
| 2000-01 | - | 140 | 141 | 125 | 122 | - | - | 528 | 0 | 528 |
| 2001-02 | - | 133 | 147 | 144 | 133 | - | - | 557 | 0 | 557 |
| 2002-03 | 92 | 117 | 107 | 102 | 111 | - | - | 529 | 0 | 529 |
| 2003-04 | 108 | 94 | 124 | 110 | 101 | - | - | 537 | 0 | 537 |
| 2004-05 | 68 | 111 | 87 | 110 | 104 | - | - | 480 | 0 | 480 |
| 2005-06 | 87 | 79 | 111 | 94 | 109 | - | - | 480 | 0 | 480 |
| 2006-07 | 93 | 98 | 85 | 114 | 95 | - | - | 485 | 0 | 485 |
| 2007-08 | 73 | 108 | 103 | 89 | 120 | - | - | 493 | 0 | 493 |
| 2008-09 | 88 | 90 | 104 | 101 | 89 | - | - | 472 | 0 | 472 |
| 2009-10 | 85 | 86 | 88 | 91 | 104 | - | - | 454 | 0 | 454 |
| 2010-11 | 68 | 86 | 83 | 82 | 91 | - | - | 410 | 0 | 410 |
| 2011-12 | 69 | 74 | 86 | 84 | 85 | - | - | 398 | 0 | 398 |
| 2012-13 | 77 | 77 | 72 | 88 | 87 | - | - | 401 | 0 | 401 |
| 2013-14 | 70 | 64 | 75 | 68 | 83 | - | - | 360 | 0 | 360 |
| 2014-15 | 65 | 79 | 61 | 80 | 67 | - | - | 352 | 0 | 352 |
| 2015-16 | 60 | 71 | 79 | 68 | 78 | - | - | 356 | 0 | 356 |
| 2016-17 | 66 | 67 | 81 | 77 | 76 | - | - | 367 | 0 | 367 |
| 2017-18 | 78 | 67 | 72 | 84 | 79 | - | - | 380 | 0 | 380 |
| 2018-19 | 68 | 73 | 67 | 70 | 89 | - | - | 367 | 0 | 367 |
| 2019-20 | 84 | 67 | 73 | 68 | 68 | - | - | 360 | 0 | 360 |
| 2020-21 | 57 | 86 | 63 | 73 | 66 | - | - | 345 | 0 | 345 |
| 2021-22 | 66 | 71 | 78 | 63 | 80 | - | - | 358 | 0 | 358 |
| 2022-23 | 62 | 64 | 75 | 74 | 66 | - | - | 341 | 0 | 341 |

Avon School

| Transition Year <br> Sept. to Sept. | Change <br> Total <br> Enrollment | Entering K(1) <br> vs. <br> Exiting 4(5,6) | Net <br> Migration/ <br> Transfer | Change <br> Sp. Ed. | Change <br> from <br> Realignment |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 1990 to 91 | -6 | -5 | -5 | 4 | 0 |
| 1991 to 92 | -55 | 8 | 3 | 3 | -69 |
| 1992 to 93 | 8 | -13 | 19 | 2 | 0 |
| 1993 to 94 | 198 | 42 | 160 | -4 | 0 |
| 1994 to 95 | -44 | 49 | 51 | 1 | -145 |
| 1995 to 96 | -134 | -39 | -181 | -19 | 105 |
| 1996 to 97 | 50 | 17 | 33 | 0 | 0 |
| 1997 to 98 | -77 | 29 | 12 | 0 | -118 |
| 1998 to 99 | 109 | 47 | 62 | 0 | 0 |
| 1999 to 00 | -68 | 24 | 27 | 0 | -119 |
| 2000 to 01 | 29 | 11 | 18 | 0 | 0 |
| 2001 to 02 | -28 | -41 | -104 | 0 | 117 |
| 2002 to 03 | 8 | -3 | 11 | 0 | 0 |
| 2003 to 04 | -57 | -33 | -24 | 0 | 0 |
| 2004 to 05 | 0 | -17 | 17 | 0 | 0 |
| 2005 to 06 | 5 | -16 | 21 | 0 | 0 |
| 2006 to 07 | 8 | -22 | 30 | 0 | 0 |
| 2007 to 08 | -21 | -32 | 11 | 0 | 0 |
| 2008 to 09 | -18 | -4 | -14 | 0 | 0 |
| 2009 to 10 | -44 | -36 | -8 | 0 | 0 |
| 2010 to 11 | -12 | -22 | 10 | 0 | 0 |
| 2011 to 12 | 3 | -8 | 11 | 0 | 0 |
| 2012 to 13 | -41 | -17 | -24 | 0 | 0 |
| 2013 to 14 | -8 | -18 | 10 | 0 | 0 |
| 2014 to 15 | 4 | -7 | 11 | 0 | 0 |
| 2015 to 16 | 11 | -12 | 23 | 0 | 0 |
| 2016 to 17 | 13 | 2 | 11 | 0 | 0 |
| 2017 to 18 | -13 | -11 | -2 | 0 | 0 |
| 2018 to 19 | -7 | -5 | -2 | 0 | 0 |
| 2019 to 20 | -15 | -11 | -4 | 0 | 0 |
| 2020 to 21 | 13 | 0 | 13 | 0 | 0 |
| 2021 to 22 | -17 | -18 | 1 | 0 | 0 |
|  |  |  |  |  |  |

Net Annual Student Migration/Transfer: September 1990 to September 2022
Avon School

| Transition Year Sept. to Sept. | Grade Transition |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | K-1 | 1-2 | 2-3 | 3-4 | 4-5 | 5-6 | Total |
| 1990 to 91 | 7 | -4 | -2 | -7 | -5 | 6 | -5 |
| 1991 to 92 | 4 | -1 | -2 | -4 | 6 | - | 3 |
| 1992 to 93 | 8 | 8 | -3 | 0 | 6 | - | 19 |
| 1993 to 94 | 50 | 32 | 25 | 32 | 21 | - | 160 |
| 1994 to 95 | 27 | 0 | -1 | 14 | 11 | - | 51 |
| 1995 to 96 | - | -47 | -55 | -36 | -43 | - | -181 |
| 1996 to 97 | 17 | -4 | 8 | 8 | 4 | - | 33 |
| 1997 to 98 | 15 | -3 | -3 | -5 | 8 | - | 12 |
| 1998 to 99 | - | 8 | 18 | 21 | 15 | - | 62 |
| 1999 to 00 | - | 17 | -1 | 11 | - | - | 27 |
| 2000 to 01 | - | 7 | 3 | 8 | - | - | 18 |
| 2001 to 02 | - | -26 | -45 | -33 | - | - | -104 |
| 2002 to 03 | 2 | 7 | 3 | -1 | - | - | 11 |
| 2003 to 04 | 3 | -7 | -14 | -6 | - | - | -24 |
| 2004 to 05 | 11 | 0 | 7 | -1 | - | - | 17 |
| 2005 to 06 | 11 | 6 | 3 | 1 | - | - | 21 |
| 2006 to 07 | 15 | 5 | 4 | 6 | - | - | 30 |
| 2007 to 08 | 17 | -4 | -2 | 0 | - | - | 11 |
| 2008 to 09 | -2 | -2 | -13 | 3 | - | - | -14 |
| 2009 to 10 | 1 | -3 | -6 | 0 | - | - | -8 |
| 2010 to 11 | 6 | 0 | 1 | 3 | - | - | 10 |
| 2011 to 12 | 8 | -2 | 2 | 3 | - | - | 11 |
| 2012 to 13 | -13 | -2 | -4 | -5 | - | - | -24 |
| 2013 to 14 | 9 | -3 | 5 | -1 | - | - | 10 |
| 2014 to 15 | 6 | 0 | 7 | -2 | - | - | 11 |
| 2015 to 16 | 7 | 10 | -2 | 8 | - | - | 23 |
| 2016 to 17 | 1 | 5 | 3 | 2 | - | - | 11 |
| 2017 to 18 | -5 | 0 | -2 | 5 | - | - | -2 |
| 2018 to 19 | -1 | 0 | 1 | -2 | - | - | -2 |
| 2019 to 20 | 2 | -4 | 0 | -2 | - | - | -4 |
| 2020 to 21 | 14 | -8 | 0 | 7 | - | - | 13 |
| 2021 to 22 | -2 | 4 | -4 | 3 | - | - | 1 |

Enrollment History: 1990-91 to 2001-02
Lakeview School (closed)

| School <br> Year | K | 1 | 2 | 3 | 4 | 5 | 6 | $3(4)-$ <br> $4(5,6)$ | Sp. Ed | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $1990-91$ | - | - | - | 72 | 79 | 49 | 72 | 272 | 11 | 283 |
| $1991-92$ | - | - | - | 78 | 74 | 76 | 63 | 291 | 10 | 301 |
| $1992-93$ | - | - | - | - | 88 | 84 | - | 172 | 12 | 184 |
| $1993-94$ | - | - | - | - | 93 | 106 | - | 199 | 12 | 211 |
| $1994-95$ | - | - | - | - | 118 | 90 | - | 208 | 10 | 218 |
| $1995-96$ | - | - | - | - | 107 | 129 | - | 236 | 8 | 244 |
| $1996-97$ | - | - | - | - | 117 | 104 | - | 221 | 0 | 221 |
| $1997-98$ | - | - | - | - | 145 | 121 | - | 266 | 0 | 266 |
| $1998-99$ | - | - | - | - | 131 | 139 | - | 270 | 0 | 270 |
| $1999-00$ | - | - | - | - | 134 | 126 | - | 260 | 0 | 260 |
| $2000-01$ | - | - | - | 120 | 125 | - | - | 245 | 0 | 245 |
| $2001-02$ | - | - | - | 116 | 125 | - | - | 241 | 0 | 241 |

Decomposition of Annual Sources of Enrollment Change: September 1990 to September 2001
Lakeview School (closed)

| Transition Year <br> Sept. to Sept. | Change <br> Total <br> Enrollment | Entering 3(4) <br> vs. <br> Exiting 4(5,6) | Net <br> Migration/ <br> Transfer | Change <br> Sp. Ed. | Change <br> from <br> Realignment |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 1990 to 91 | 18 | 6 | 13 | -1 | 0 |
| 1991 to 92 | -117 | 25 | 10 | 2 | -154 |
| 1992 to 93 | 27 | 9 | 18 | 0 | 0 |
| 1993 to 94 | 7 | 12 | -3 | -2 | 0 |
| 1994 to 95 | 26 | 17 | 11 | -2 | 0 |
| 1995 to 96 | -23 | -12 | -3 | -8 | 0 |
| 1996 to 97 | 45 | 41 | 4 | 0 | 0 |
| 1997 to 98 | 4 | 10 | -6 | 0 | 0 |
| 1998 to 99 | -10 | -5 | -5 | 0 | 0 |
| 1999 to 00 | -15 | -6 | - | 0 | -9 |
| 2000 to 01 | -4 | -9 | 5 | 0 | 0 |

Net Annual Student Migration/Transfer: September 1990 to September 2001
Lakeview School (closed)

| Transition Year <br> Sept. to Sept. | Grade Transition |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | $3-4$ | $4-5$ | $5-6$ | Total |  |
| 1990 to 91 | 2 | -3 | 14 | 13 |  |
| 1991 to 92 | 10 | 10 | - | 10 |  |
| 1992 to 93 | - | 18 | - | 18 |  |
| 1993 to 94 | - | -3 | - | -3 |  |
| 1994 to 95 | - | 11 | - | 11 |  |
| 1995 to 96 | - | -3 | - | -3 |  |
| 1996 to 97 | - | 4 | - | 4 |  |
| 1997 to 98 | - | -6 | - | -6 |  |
| 1998 to 99 | - | -5 | - | -5 |  |
| 1999 to 00 | - | - | - | - |  |
| 2000 to 01 | 5 | - | - | 5 |  |

Enrollment History: 1990-91 to 2022-23
Meadowview School

| School Year | K | 1 | 2 | 3 | 4 | 5 | $\begin{gathered} \hline \mathrm{K}(1)- \\ 4(5) \\ \hline \end{gathered}$ | Pre-K | Sp. Ed | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1990-91 | - | - | - | - | - | - | - | - | - | - |
| 1991-92 | - | - | - | - | - | - | - | - | - | - |
| 1992-93 | - | - | - | - | - | - | - | - | - | - |
| 1993-94 | - | - | - | - | - | - | - | - | - | - |
| 1994-95 | - | - | - | - | - | - | - | - | - | - |
| 1995-96 | - | - | - | - | - | - | - | - | - | - |
| 1996-97 | 96 | 97 | 97 | 79 | 66 | 69 | 504 | 0 | 0 | 504 |
| 1997-98 | 146 | 110 | 109 | 97 | 85 | 73 | 620 | 0 | 0 | 620 |
| 1998-99 | - | 161 | 118 | 103 | 97 | 92 | 571 | 0 | 30 | 601 |
| 1999-00 | - | 153 | 143 | 105 | 97 | 82 | 580 | 0 | 0 | 580 |
| 2000-01 | - | 157 | 154 | 150 | 108 | - | 569 | 0 | 0 | 569 |
| 2001-02 | - | 168 | 155 | 151 | 145 | - | 619 | 0 | 0 | 619 |
| 2002-03 | 121 | 111 | 120 | 120 | 104 | - | 576 | 0 | 0 | 576 |
| 2003-04 | 98 | 133 | 109 | 121 | 116 | - | 577 | 0 | 0 | 577 |
| 2004-05 | 93 | 93 | 118 | 104 | 107 | - | 515 | 0 | 0 | 515 |
| 2005-06 | 100 | 92 | 98 | 112 | 109 | - | 511 | 0 | 0 | 511 |
| 2006-07 | 86 | 104 | 98 | 99 | 107 | - | 494 | 40 | 0 | 534 |
| 2007-08 | 70 | 98 | 105 | 97 | 99 | - | 469 | 0 | 0 | 469 |
| 2008-09 | 81 | 76 | 95 | 107 | 100 | - | 459 | 0 | 0 | 459 |
| 2009-10 | 82 | 91 | 79 | 96 | 106 | - | 454 | 0 | 0 | 454 |
| 2010-11 | 84 | 88 | 86 | 76 | 95 | - | 429 | 0 | 0 | 429 |
| 2011-12 | 62 | 94 | 90 | 83 | 77 | - | 406 | 0 | 0 | 406 |
| 2012-13 | 64 | 66 | 96 | 85 | 82 | - | 393 | 0 | 0 | 393 |
| 2013-14 | 77 | 73 | 64 | 99 | 89 | - | 402 | 0 | 0 | 402 |
| 2014-15 | 60 | 83 | 76 | 61 | 98 | - | 378 | 0 | 0 | 378 |
| 2015-16 | 69 | 63 | 83 | 72 | 62 | - | 349 | 0 | 0 | 349 |
| 2016-17 | 55 | 65 | 63 | 75 | 76 | - | 334 | 0 | 0 | 334 |
| 2017-18 | 58 | 63 | 63 | 60 | 73 | - | 317 | 0 | 0 | 317 |
| 2018-19 | 65 | 70 | 59 | 72 | 58 | - | 324 | 0 | 0 | 324 |
| 2019-20 | 79 | 69 | 66 | 56 | 72 | - | 342 | 0 | 0 | 342 |
| 2020-21 | 66 | 69 | 76 | 59 | 56 | - | 326 | 0 | 0 | 326 |
| 2021-22 | 75 | 70 | 69 | 72 | 65 | - | 351 | 0 | 0 | 351 |
| 2022-23 | 89 | 81 | 72 | 72 | 76 | - | 390 | 0 | 0 | 390 |

Meadowview School

| Transition Year Sept. to Sept. | Change Total Enrollment | $\begin{aligned} & \text { Entering K(1) } \\ & \text { vs. } \\ & \text { Exiting } 4(5) \end{aligned}$ | Net Migration/ Transfer | Change Pre-K | Change Sp. Ed. | Change from Realignment |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1990 to 91 | - | - | - | - | - | - |
| 1991 to 92 | - | - | - | - | - | - |
| 1992 to 93 | - | - | - | - | - | - |
| 1993 to 94 | - | - | - | - | - | - |
| 1994 to 95 | - | - | - | - | - | - |
| 1995 to 96 | - | - | - | - | - | - |
| 1996 to 97 | 116 | 77 | 39 | 0 | 0 | 0 |
| 1997 to 98 | -19 | 88 | 24 | 0 | 30 | -161 |
| 1998 to 99 | -21 | 61 | -52 | 0 | -30 | 0 |
| 1999 to 00 | -11 | 75 | 11 | 0 | 0 | -97 |
| 2000 to 01 | 50 | 60 | -10 | 0 | 0 | 0 |
| 2001 to 02 | -43 | -24 | -130 | 0 | 0 | 111 |
| 2002 to 03 | 1 | -6 | 7 | 0 | 0 | 0 |
| 2003 to 04 | -62 | -23 | -39 | 0 | 0 | 0 |
| 2004 to 05 | -4 | -7 | 3 | 0 | 0 | 0 |
| 2005 to 06 | 23 | -23 | 6 | 40 | 0 | 0 |
| 2006 to 07 | -65 | -37 | 12 | -40 | 0 | 0 |
| 2007 to 08 | -10 | -18 | 8 | 0 | 0 | 0 |
| 2008 to 09 | -5 | -18 | 13 | 0 | 0 | 0 |
| 2009 to 10 | -25 | -22 | -3 | 0 | 0 | 0 |
| 2010 to 11 | -23 | -33 | 10 | 0 | 0 | 0 |
| 2011 to 12 | -13 | -13 | 0 | 0 | 0 | 0 |
| 2012 to 13 | 9 | -5 | 14 | 0 | 0 | 0 |
| 2013 to 14 | -24 | -29 | 5 | 0 | 0 | 0 |
| 2014 to 15 | -29 | -29 | 0 | 0 | 0 | 0 |
| 2015 to 16 | -15 | -7 | -8 | 0 | 0 | 0 |
| 2016 to 17 | -17 | -18 | 1 | 0 | 0 | 0 |
| 2017 to 18 | 7 | -8 | 15 | 0 | 0 | 0 |
| 2018 to 19 | 18 | 21 | -3 | 0 | 0 | 0 |
| 2019 to 20 | -16 | -6 | -10 | 0 | 0 | 0 |
| 2020 to 21 | 25 | 19 | 6 | 0 | 0 | 0 |
| 2021 to 22 | 39 | 24 | 15 | 0 | 0 | 0 |

Net Annual Student Migration/Transfer: September 1990 to September 2022
Meadowview School

| Transition Year Sept. to Sept. | Grade Transition |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | K-1 | 1-2 | 2-3 | 3-4 | 4-5 | Total |
| 1990 to 91 | - | - | - | - | - | - |
| 1991 to 92 | - | - | - | - | - | - |
| 1992 to 93 | - | - | - | - | - | - |
| 1993 to 94 | - | - | - | - | - | - |
| 1994 to 95 | - | - | - | - | - | - |
| 1995 to 96 | - | - | - | - | - | - |
| 1996 to 97 | 14 | 12 | 0 | 6 | 7 | 39 |
| 1997 to 98 | 15 | 8 | -6 | 0 | 7 | 24 |
| 1998 to 99 | - | -18 | -13 | -6 | -15 | -52 |
| 1999 to 00 | - | 1 | 7 | 3 | - | 11 |
| 2000 to 01 | - | -2 | -3 | -5 | - | -10 |
| 2001 to 02 | - | -48 | -35 | -47 | - | -130 |
| 2002 to 03 | 12 | -2 | 1 | -4 | - | 7 |
| 2003 to 04 | -5 | -15 | -5 | -14 | - | -39 |
| 2004 to 05 | -1 | 5 | -6 | 5 | - | 3 |
| 2005 to 06 | 4 | 6 | 1 | -5 | - | 6 |
| 2006 to 07 | 12 | 1 | -1 | 0 | - | 12 |
| 2007 to 08 | 6 | -3 | 2 | 3 | - | 8 |
| 2008 to 09 | 10 | 3 | 1 | -1 | - | 13 |
| 2009 to 10 | 6 | -5 | -3 | -1 | - | -3 |
| 2010 to 11 | 10 | 2 | -3 | 1 | - | 10 |
| 2011 to 12 | 4 | 2 | -5 | -1 | - | 0 |
| 2012 to 13 | 9 | -2 | 3 | 4 | - | 14 |
| 2013 to 14 | 6 | 3 | -3 | -1 | - | 5 |
| 2014 to 15 | 3 | 0 | -4 | 1 | - | 0 |
| 2015 to 16 | -4 | 0 | -8 | 4 | - | -8 |
| 2016 to 17 | 8 | -2 | -3 | -2 | - | 1 |
| 2017 to 18 | 12 | -4 | 9 | -2 | - | 15 |
| 2018 to 19 | 4 | -4 | -3 | 0 | - | -3 |
| 2019 to 20 | -10 | 7 | -7 | 0 | - | -10 |
| 2020 to 21 | 4 | 0 | -4 | 6 | - | 6 |
| 2021 to 22 | 6 | 2 | 3 | 4 | - | 15 |

Enrollment History: 1990-91 to 2022-23
Prairieview School

| School <br> Year | K | 1 | 2 | 3 | 4 | K-4 | Pre-K | Sp. Ed | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $1990-91$ | - | - | - | - | - | - | - | - | - |
| $1991-92$ | - | - | - | - | - | - | - | - | - |
| $1992-93$ | - | - | - | - | - | - | - | - | - |
| $1993-94$ | - | - | - | - | - | - | - | - | - |
| $1994-95$ | - | - | - | - | - | - | - | - | - |
| $1995-96$ | - | - | - | - | - | - | - | - | - |
| $1996-97$ | - | - | - | - | - | - | - | - | - |
| $1997-98$ | - | - | - | - | - | - | - | - | - |
| $1998-99$ | - | - | - | - | - | - | - | - | - |
| $1999-00$ | - | - | - | - | - | - | - | - | - |
| $2000-01$ | - | - | - | - | - | - | - | - | - |
| $2001-02$ | - | - | - | - | - | - | - | - | - |
| $2002-03$ | 99 | 106 | 98 | 95 | 100 | 498 | 61 | 0 | 559 |
| $2003-04$ | 142 | 126 | 115 | 126 | 124 | 633 | 69 | 0 | 702 |
| $2004-05$ | 129 | 151 | 137 | 126 | 138 | 681 | 75 | 0 | 756 |
| $2005-06$ | 136 | 157 | 161 | 148 | 145 | 747 | 90 | 0 | 837 |
| $2006-07$ | 146 | 174 | 153 | 172 | 157 | 802 | 47 | 0 | 849 |
| $2007-08$ | 80 | 78 | 88 | 85 | 97 | 428 | 101 | 0 | 529 |
| $2008-09$ | 68 | 89 | 84 | 82 | 84 | 407 | 147 | 0 | 554 |
| $2009-10$ | 71 | 80 | 90 | 90 | 81 | 412 | 0 | 0 | 412 |
| $2010-11$ | 65 | 82 | 81 | 94 | 94 | 416 | 0 | 0 | 416 |
| $2011-12$ | 76 | 68 | 90 | 83 | 97 | 414 | 0 | 0 | 414 |
| $2012-13$ | 71 | 79 | 69 | 87 | 89 | 395 | 0 | 0 | 395 |
| $2013-14$ | 69 | 87 | 81 | 67 | 83 | 387 | 0 | 0 | 387 |
| $2014-15$ | 67 | 71 | 88 | 79 | 68 | 373 | 0 | 0 | 373 |
| $2015-16$ | 72 | 66 | 74 | 84 | 82 | 378 | 0 | 0 | 378 |
| $2016-17$ | 62 | 82 | 61 | 77 | 81 | 363 | 0 | 0 | 363 |
| $2017-18$ | 75 | 72 | 85 | 67 | 76 | 375 | 0 | 0 | 375 |
| $2018-19$ | 68 | 70 | 66 | 78 | 68 | 350 | 0 | 0 | 350 |
| $2019-20$ | 69 | 73 | 71 | 67 | 80 | 360 | 0 | 0 | 360 |
| $2020-21$ | 77 | 65 | 71 | 65 | 68 | 346 | 0 | 0 | 346 |
| $2021-22$ | 64 | 68 | 71 | 75 | 74 | 352 | 0 | 0 | 352 |
| $2022-23$ | 81 | 70 | 69 | 73 | 73 | 366 | 0 | 0 | 366 |
|  |  |  |  |  |  |  |  |  |  |

Decomposition of Annual Sources of Enrollment Change: September 1990 to September 2022
Prairieview School

| Transition Year Sept. to Sept. | Change Total Enrollment | Entering K vs. Exiting 4 | Net Migration/ Transfer | Change Pre-K | Change Sp. Ed. |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 1990 to 91 | - | - | - | - | - |
| 1991 to 92 | - | - | - | - | - |
| 1992 to 93 | - | - | - | - | - |
| 1993 to 94 | - | - | - | - | - |
| 1994 to 95 | - | - | - | - | - |
| 1995 to 96 | - | - | - | - | - |
| 1996 to 97 | - | - | - | - | - |
| 1997 to 98 | - | - | - | - | - |
| 1998 to 99 | - | - | - | - | - |
| 1999 to 00 | - | - | - | - | - |
| 2000 to 01 | - | - | - | - | - |
| 2001 to 02 | - | - | - | - | - |
| 2002 to 03 | 143 | 42 | 93 | 8 | 0 |
| 2003 to 04 | 54 | 5 | 43 | 6 | 0 |
| 2004 to 05 | 81 | -2 | 68 | 15 | 0 |
| 2005 to 06 | 12 | 1 | 54 | -43 | 0 |
| 2006 to 07 | -320 | -77 | -297 | 54 | 0 |
| 2007 to 08 | 25 | -29 | 8 | 46 | 0 |
| 2008 to 09 | -142 | -13 | 18 | -147 | 0 |
| 2009 to 10 | 4 | -16 | 20 | 0 | 0 |
| 2010 to 11 | -2 | -18 | 16 | 0 | 0 |
| 2011 to 12 | -19 | -26 | 7 | 0 | 0 |
| 2012 to 13 | -8 | -20 | 12 | 0 | 0 |
| 2013 to 14 | -14 | -16 | 2 | 0 | 0 |
| 2014 to 15 | 5 | 4 | 1 | 0 | 0 |
| 2015 to 16 | -15 | -20 | 5 | 0 | 0 |
| 2016 to 17 | 12 | -6 | 18 | 0 | 0 |
| 2017 to 18 | -25 | -8 | -17 | 0 | 0 |
| 2018 to 19 | 10 | 1 | 9 | 0 | 0 |
| 2019 to 20 | -14 | -3 | -11 | 0 | 0 |
| 2020 to 21 | 6 | -4 | 10 | 0 | 0 |
| 2021 to 22 | 14 | 7 | 7 | 0 | 0 |

Net Annual Student Migration/Transfer: September 1990 to September 2022
Prairieview School

| Transition Year <br> Sept. to Sept. | Grade Transition |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | K-1 | $1-2$ | $2-3$ | $3-4$ | Total |
| 1990 to 91 | - | - | - | - | - |
| 1991 to 92 | - | - | - | - | - |
| 1992 to 93 | - | - | - | - | - |
| 1993 to 94 | - | - | - | - | - |
| 1994 to 95 | - | - | - | - | - |
| 1995 to 96 | - | - | - | - | - |
| 1996 to 97 | - | - | - | - | - |
| 1997 to 98 | - | - | - | - | - |
| 1998 to 99 | - | - | - | - | - |
| 1999 to 00 | - | - | - | - | - |
| 2000 to 01 | - | - | - | - | - |
| 2001 to 02 | - | - | - | - | - |
| 2002 to 03 | 27 | 9 | 28 | 29 | 93 |
| 2003 to 04 | 9 | 11 | 11 | 12 | 43 |
| 2004 to 05 | 28 | 10 | 11 | 19 | 68 |
| 2005 to 06 | 38 | -4 | 11 | 9 | 54 |
| 2006 to 07 | -68 | -86 | -68 | -75 | -297 |
| 2007 to 08 | 9 | 6 | -6 | -1 | 8 |
| 2008 to 09 | 12 | 1 | 6 | -1 | 18 |
| 2009 to 10 | 11 | 1 | 4 | 4 | 20 |
| 2010 to 11 | 3 | 8 | 2 | 3 | 16 |
| 2011 to 12 | 3 | 1 | -3 | 6 | 7 |
| 2012 to 13 | 16 | 2 | -2 | -4 | 12 |
| 2013 to 14 | 2 | 1 | -2 | 1 | 2 |
| 2014 to 15 | -1 | 3 | -4 | 3 | 1 |
| 2015 to 16 | 10 | -5 | 3 | -3 | 5 |
| 2016 to 17 | 10 | 3 | 6 | -1 | 18 |
| 2017 to 18 | -5 | -6 | -7 | 1 | -17 |
| 2018 to 19 | 5 | 1 | 1 | 2 | 9 |
| 2019 to 20 | -4 | -2 | -6 | 1 | -11 |
| 2020 to 21 | -9 | 6 | 4 | 9 | 10 |
| 2021 to 22 | 6 | 1 | 2 | -2 | 7 |
|  |  |  |  |  |  |

Enrollment History: 1990-91 to 2022-23
Woodview School

| School <br> Year | K | 1 | 2 | 3 | 4 | $\mathrm{~K}-4(2,3)$ | Pre-K | Sp. Ed | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $1990-91$ | 103 | 85 | 70 | - | - | 258 | 0 | 0 | 258 |
| $1991-92$ | 94 | 105 | 90 | - | - | 289 | 0 | 0 | 289 |
| $1992-93$ | 110 | 104 | 109 | 93 | - | 416 | 0 | 0 | 416 |
| $1993-94$ | 136 | 137 | 111 | 134 | - | 518 | 14 | 0 | 532 |
| $1994-95$ | 136 | 137 | 117 | 105 | - | 495 | 34 | 5 | 534 |
| $1995-96$ | 278 | 145 | 147 | 116 | - | 686 | 0 | 9 | 695 |
| $1996-97$ | 99 | 139 | 131 | 144 | - | 513 | 0 | 0 | 513 |
| $1997-98$ | 106 | 106 | 136 | 135 | - | 483 | 0 | 0 | 483 |
| $1998-99$ | 344 | 125 | 111 | 132 | - | 712 | 32 | 0 | 744 |
| $1999-00$ | 357 | 121 | 119 | 115 | - | 712 | 64 | 0 | 776 |
| $2000-01$ | 375 | 119 | 117 | - | - | 611 | 71 | 0 | 682 |
| $2001-02$ | 382 | 116 | 124 | - | - | 622 | 84 | 0 | 706 |
| $2002-03$ | 114 | 106 | 99 | 124 | 96 | 539 | 0 | 0 | 539 |
| $2003-04$ | 99 | 120 | 107 | 95 | 123 | 544 | 0 | 0 | 544 |
| $2004-05$ | 70 | 104 | 107 | 114 | 93 | 488 | 0 | 0 | 488 |
| $2005-06$ | 74 | 87 | 97 | 112 | 112 | 482 | 0 | 0 | 482 |
| $2006-07$ | 69 | 93 | 88 | 95 | 114 | 459 | 0 | 0 | 459 |
| $2007-08$ | 89 | 74 | 93 | 87 | 99 | 442 | 0 | 0 | 442 |
| $2008-09$ | 60 | 95 | 74 | 89 | 85 | 403 | 0 | 0 | 403 |
| $2009-10$ | 76 | 75 | 92 | 83 | 91 | 417 | 0 | 0 | 417 |
| $2010-11$ | 60 | 90 | 68 | 95 | 80 | 393 | 0 | 0 | 393 |
| $2011-12$ | 86 | 75 | 90 | 68 | 91 | 410 | 0 | 0 | 410 |
| $2012-13$ | 75 | 97 | 71 | 90 | 68 | 401 | 0 | 0 | 401 |
| $2013-14$ | 93 | 82 | 105 | 83 | 89 | 452 | 0 | 0 | 452 |
| $2014-15$ | 74 | 101 | 77 | 106 | 77 | 435 | 0 | 0 | 435 |
| $2015-16$ | 75 | 76 | 99 | 82 | 99 | 431 | 0 | 0 | 431 |
| $2016-17$ | 81 | 83 | 80 | 99 | 88 | 431 | 0 | 0 | 431 |
| $2017-18$ | 80 | 91 | 86 | 76 | 105 | 438 | 0 | 0 | 438 |
| $2018-19$ | 79 | 89 | 96 | 83 | 78 | 425 | 0 | 0 | 425 |
| $2019-20$ | 71 | 92 | 85 | 97 | 83 | 428 | 0 | 0 | 428 |
| $2020-21$ | 68 | 83 | 93 | 87 | 106 | 437 | 0 | 0 | 437 |
| $2021-22$ | 73 | 76 | 107 | 95 | 81 | 432 | 0 | 0 | 432 |
| $2022-23$ | 98 | 78 | 80 | 109 | 98 | 463 | 0 | 0 | 463 |
|  |  |  |  |  |  |  |  |  |  |

Decomposition of Annual Sources of Enrollment Change: September 1990 to September 2022
Woodview School

| Transition Year Sept. to Sept. | Change Total Enrollment | Entering K vs. Exiting 4(2,3) | Net Migration/ Transfer | Change Pre-K | Change Sp. Ed. | Change from Realignment |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1990 to 91 | 31 | 24 | 7 | 0 | 0 | 0 |
| 1991 to 92 | 127 | 20 | 17 | 0 | 0 | 90 |
| 1992 to 93 | 116 | 43 | 59 | 14 | 0 | 0 |
| 1993 to 94 | 2 | 2 | -25 | 20 | 5 | 0 |
| 1994 to 95 | 161 | 173 | 18 | -34 | 4 | 0 |
| 1995 to 96 | -182 | -17 | -156 | 0 | -9 | 0 |
| 1996 to 97 | -30 | -38 | 8 | 0 | 0 | 0 |
| 1997 to 98 | 261 | 209 | 20 | 32 | 0 | 0 |
| 1998 to 99 | 32 | 225 | -225 | 32 | 0 | 0 |
| 1999 to 00 | -94 | 260 | -242 | 7 | 0 | -119 |
| 2000 to 01 | 24 | 265 | -254 | 13 | 0 | 0 |
| 2001 to 02 | -167 | -10 | -293 | -84 | 0 | 220 |
| 2002 to 03 | 5 | 3 | 2 | 0 | 0 | 0 |
| 2003 to 04 | -56 | -53 | -3 | 0 | 0 | 0 |
| 2004 to 05 | -6 | -19 | 13 | 0 | 0 | 0 |
| 2005 to 06 | -23 | -43 | 20 | 0 | 0 | 0 |
| 2006 to 07 | -17 | -25 | 8 | 0 | 0 | 0 |
| 2007 to 08 | -39 | -39 | 0 | 0 | 0 | 0 |
| 2008 to 09 | 14 | -9 | 23 | 0 | 0 | 0 |
| 2009 to 10 | -24 | -31 | 7 | 0 | 0 | 0 |
| 2010 to 11 | 17 | 6 | 11 | 0 | 0 | 0 |
| 2011 to 12 | -9 | -16 | 7 | 0 | 0 | 0 |
| 2012 to 13 | 51 | 25 | 26 | 0 | 0 | 0 |
| 2013 to 14 | -17 | -15 | -2 | 0 | 0 | 0 |
| 2014 to 15 | -4 | -2 | -2 | 0 | 0 | 0 |
| 2015 to 16 | 0 | -18 | 18 | 0 | 0 | 0 |
| 2016 to 17 | 7 | -8 | 15 | 0 | 0 | 0 |
| 2017 to 18 | -13 | -26 | 13 | 0 | 0 | 0 |
| 2018 to 19 | 3 | -7 | 10 | 0 | 0 | 0 |
| 2019 to 20 | 9 | -15 | 24 | 0 | 0 | 0 |
| 2020 to 21 | -5 | -33 | 28 | 0 | 0 | 0 |
| 2021 to 22 | 31 | 17 | 14 | 0 | 0 | 0 |

Net Annual Student Migration/Transfer: September 1990 to September 2022
Woodview School

| Transition Year <br> Sept. to Sept. | Grade Transition |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | K-1 | $1-2$ | $2-3$ | $3-4$ | Total |
| 1990 to 91 | 2 | 5 | - | - | 7 |
| 1991 to 92 | 10 | 4 | 3 | - | 17 |
| 1992 to 93 | 27 | 7 | 25 | - | 59 |
| 1993 to 94 | 1 | -20 | -6 | - | -25 |
| 1994 to 95 | 9 | 10 | -1 | - | 18 |
| 1995 to 96 | -139 | -14 | -3 | - | -156 |
| 1996 to 97 | 7 | -3 | 4 | - | 8 |
| 1997 to 98 | 19 | 5 | -4 | - | 20 |
| 1998 to 99 | -223 | -6 | 4 | - | -225 |
| 1999 to 00 | -238 | -4 | - | - | -242 |
| 2000 to 01 | -259 | 5 | - | - | -254 |
| 2001 to 02 | -276 | -17 | 0 | - | -293 |
| 2002 to 03 | 6 | 1 | -4 | -1 | 2 |
| 2003 to 04 | 5 | -13 | 7 | -2 | -3 |
| 2004 to 05 | 17 | -7 | 5 | -2 | 13 |
| 2005 to 06 | 19 | 1 | -2 | 2 | 20 |
| 2006 to 07 | 5 | 0 | -1 | 4 | 8 |
| 2007 to 08 | 6 | 0 | -4 | -2 | 0 |
| 2008 to 09 | 15 | -3 | 9 | 2 | 23 |
| 2009 to 10 | 14 | -7 | 3 | -3 | 7 |
| 2010 to 11 | 15 | 0 | 0 | -4 | 11 |
| 2011 to 12 | 11 | -4 | 0 | 0 | 7 |
| 2012 to 13 | 7 | 8 | 12 | -1 | 26 |
| 2013 to 14 | 8 | -5 | 1 | -6 | -2 |
| 2014 to 15 | 2 | -2 | 5 | -7 | -2 |
| 2015 to 16 | 8 | 4 | 0 | 6 | 18 |
| 2016 to 17 | 10 | 3 | -4 | 6 | 15 |
| 2017 to 18 | 9 | 5 | -3 | 2 | 13 |
| 2018 to 19 | 13 | -4 | 1 | 0 | 10 |
| 2019 to 20 | 12 | 1 | 2 | 9 | 24 |
| 2020 to 21 | 8 | 24 | 2 | -6 | 28 |
| 2021 to 22 | 5 | 4 | 2 | 3 | 14 |
|  |  |  |  |  |  |

Enrollment History: 1990-91 to 2022-23
Frederick School

| School Year | 5 | 6 | 5-6 | Sp. Ed | Total |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 1990-91 | - | - | - | - | - |
| 1991-92 | - | - | - | - | - |
| 1992-93 | - | - | - | - | - |
| 1993-94 | - | - | - | - | - |
| 1994-95 | - | - | - | - | - |
| 1995-96 | - | - | - | - | - |
| 1996-97 | - | - | - | - | - |
| 1997-98 | - | - | - | - | - |
| 1998-99 | - | - | - | - | - |
| 1999-00 | - | - | - | - | - |
| 2000-01 | 368 | 342 | 710 | 0 | 710 |
| 2001-02 | 362 | 369 | 731 | 0 | 731 |
| 2002-03 | 423 | 368 | 791 | 0 | 791 |
| 2003-04 | 424 | 441 | 865 | 0 | 865 |
| 2004-05 | 461 | 421 | 882 | 0 | 882 |
| 2005-06 | 434 | 456 | 890 | 0 | 890 |
| 2006-07 | 484 | 450 | 934 | 0 | 934 |
| 2007-08 | 411 | 413 | 824 | 0 | 824 |
| 2008-09 | 430 | 414 | 844 | 0 | 844 |
| 2009-10 | 365 | 415 | 780 | 0 | 780 |
| 2010-11 | 391 | 372 | 763 | 0 | 763 |
| 2011-12 | 364 | 382 | 746 | 0 | 746 |
| 2012-13 | 354 | 358 | 712 | 0 | 712 |
| 2013-14 | 326 | 350 | 676 | 0 | 676 |
| 2014-15 | 352 | 322 | 674 | 0 | 674 |
| 2015-16 | 299 | 356 | 655 | 0 | 655 |
| 2016-17 | 326 | 308 | 634 | 0 | 634 |
| 2017-18 | 322 | 318 | 640 | 0 | 640 |
| 2018-19 | 328 | 326 | 654 | 0 | 654 |
| 2019-20 | 296 | 340 | 636 | 0 | 636 |
| 2020-21 | 312 | 304 | 616 | 0 | 616 |
| 2021-22 | 314 | 323 | 637 | 0 | 637 |
| 2022-23 | 302 | 335 | 637 | 0 | 637 |

Frederick School

| Transition Year Sept. to Sept. | Change Total Enrollment | Entering 5 vs. Exiting 6 | Net Migration/ Transfer | Change Sp. Ed. |
| :---: | :---: | :---: | :---: | :---: |
| 1990 to 91 | - | - | - | - |
| 1991 to 92 | - | - | - | - |
| 1992 to 93 | - | - | - | - |
| 1993 to 94 | - | - | - | - |
| 1994 to 95 | - | - | - | - |
| 1995 to 96 | - | - | - | - |
| 1996 to 97 | - | - | - | - |
| 1997 to 98 | - | - | - | - |
| 1998 to 99 | - | - | - | - |
| 1999 to 00 | - | - | - | - |
| 2000 to 01 | 21 | 20 | 1 | 0 |
| 2001 to 02 | 60 | 54 | 6 | 0 |
| 2002 to 03 | 74 | 56 | 18 | 0 |
| 2003 to 04 | 17 | 20 | -3 | 0 |
| 2004 to 05 | 8 | 13 | -5 | 0 |
| 2005 to 06 | 44 | 28 | 16 | 0 |
| 2006 to 07 | -110 | -39 | -71 | 0 |
| 2007 to 08 | 20 | 17 | 3 | 0 |
| 2008 to 09 | -64 | -49 | -15 | 0 |
| 2009 to 10 | -17 | -24 | 7 | 0 |
| 2010 to 11 | -17 | -8 | -9 | 0 |
| 2011 to 12 | -34 | -28 | -6 | 0 |
| 2012 to 13 | -36 | -32 | -4 | 0 |
| 2013 to 14 | -2 | 2 | -4 | 0 |
| 2014 to 15 | -19 | -23 | 4 | 0 |
| 2015 to 16 | -21 | -30 | 9 | 0 |
| 2016 to 17 | 6 | 14 | -8 | 0 |
| 2017 to 18 | 14 | 10 | 4 | 0 |
| 2018 to 19 | -18 | -30 | 12 | 0 |
| 2019 to 20 | -20 | -28 | 8 | 0 |
| 2020 to 21 | 21 | 10 | 11 | 0 |
| 2021 to 22 | 0 | -21 | 21 | 0 |

Net Annual Student Migration/Transfer: September 1990 to September 2022
Frederick School

| Transition Year Sept. to Sept. | Grade Transition |  |
| :---: | :---: | :---: |
|  | 5-6 | Total |
| 1990 to 91 | - | - |
| 1991 to 92 | - | - |
| 1992 to 93 | - | - |
| 1993 to 94 | - | - |
| 1994 to 95 | - | - |
| 1995 to 96 | - | - |
| 1996 to 97 | - | - |
| 1997 to 98 | - | - |
| 1998 to 99 | - | - |
| 1999 to 00 | - | - |
| 2000 to 01 | 1 | 1 |
| 2001 to 02 | 6 | 6 |
| 2002 to 03 | 18 | 18 |
| 2003 to 04 | -3 | -3 |
| 2004 to 05 | -5 | -5 |
| 2005 to 06 | 16 | 16 |
| 2006 to 07 | -71 | -71 |
| 2007 to 08 | 3 | 3 |
| 2008 to 09 | -15 | -15 |
| 2009 to 10 | 7 | 7 |
| 2010 to 11 | -9 | -9 |
| 2011 to 12 | -6 | -6 |
| 2012 to 13 | -4 | -4 |
| 2013 to 14 | -4 | -4 |
| 2014 to 15 | 4 | 4 |
| 2015 to 16 | 9 | 9 |
| 2016 to 17 | -8 | -8 |
| 2017 to 18 | 4 | 4 |
| 2018 to 19 | 12 | 12 |
| 2019 to 20 | 8 | 8 |
| 2020 to 21 | 11 | 11 |
| 2021 to 22 | 21 | 21 |

Enrollment History: 1990-91 to 2022-23
Park Campus

| School <br> Year | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $1990-91$ | - | - | - | - | - | - | - | - | - | - |
| $1991-92$ | - | - | - | - | - | - | - | - | - | - |
| $1992-93$ | - | - | - | - | - | - | - | - | - | - |
| $1993-94$ | - | - | - | - | - | - | - | - | - | - |
| $1994-95$ | - | - | - | - | - | - | - | - | - | - |
| $1995-96$ | - | - | - | - | - | - | - | - | - | - |
| $1996-97$ | - | - | - | - | - | - | - | - | - | - |
| $1997-98$ | - | - | - | - | - | - | - | - | - | - |
| $1998-99$ | - | - | - | - | - | - | - | - | - | - |
| $1999-00$ | - | - | - | - | - | - | - | - | - | - |
| $2000-01$ | - | - | - | - | - | - | - | - | - | - |
| $2001-02$ | - | - | - | - | - | - | - | - | - | - |
| $2002-03$ | - | - | - | - | - | - | - | - | - | - |
| $2003-04$ | - | - | - | - | - | - | - | - | - | - |
| $2004-05$ | - | - | - | - | - | - | - | - | - | - |
| $2005-06$ | - | - | - | - | - | - | - | - | - | - |
| $2006-07$ | - | - | - | - | - | - | - | - | - | - |
| $2007-08$ | 73 | 86 | 92 | 73 | 70 | 63 | 73 | 65 | 69 | 664 |
| $2008-09$ | 89 | 81 | 82 | 94 | 76 | 74 | 75 | 71 | 64 | 706 |
| $2009-10$ | 86 | 92 | 90 | 82 | 90 | 81 | 74 | 69 | 67 | 731 |
| $2010-11$ | 81 | 90 | 94 | 92 | 90 | 91 | 81 | 72 | 68 | 759 |
| $2011-12$ | 94 | 98 | 94 | 93 | 98 | 85 | 89 | 79 | 67 | 797 |
| $2012-13$ | 85 | 105 | 94 | 92 | 99 | 91 | 76 | 93 | 82 | 817 |
| $2013-14$ | 77 | 103 | 105 | 100 | 94 | 103 | 98 | 81 | 96 | 857 |
| $2014-15$ | 96 | 89 | 97 | 104 | 99 | 90 | 102 | 95 | 82 | 854 |
| $2015-16$ | 47 | 98 | 99 | 100 | 104 | 101 | 91 | 106 | 92 | 838 |
| $2016-17$ | 80 | 55 | 100 | 104 | 106 | 107 | 108 | 90 | 103 | 853 |
| $2017-18$ | 50 | 91 | 62 | 103 | 99 | 105 | 110 | 114 | 91 | 825 |
| $2018-19$ | 64 | 53 | 90 | 70 | 99 | 101 | 113 | 108 | 107 | 805 |
| $2019-20$ | 63 | 65 | 60 | 94 | 75 | 89 | 108 | 113 | 112 | 779 |
| $2020-21$ | 53 | 63 | 71 | 63 | 96 | 73 | 96 | 107 | 114 | 736 |
| $2021-22$ | 59 | 66 | 75 | 73 | 62 | 94 | 65 | 99 | 112 | 705 |
| $2022-23$ | 58 | 65 | 66 | 81 | 73 | 65 | 91 | 67 | 99 | 665 |

## Park Campus

| Transition Year <br> Sept. to Sept. | Change <br> Total <br> Enrollment | Entering K <br> vs. <br> Exiting 8 | Net <br> Migration/ <br> Transfer |
| :---: | :---: | :---: | :---: |
| 1990 to 91 | - | - | - |
| 1991 to 92 | - | - | - |
| 1992 to 93 | - | - | - |
| 1993 to 94 | - | - | - |
| 1994 to 95 | - | - | - |
| 1995 to 96 | - | - | - |
| 1996 to 97 | - | - | - |
| 1997 to 98 | - | - | - |
| 1998 to 99 | - | - | - |
| 1999 to 00 | - | - | - |
| 2000 to 01 | - | - | - |
| 2001 to 02 | - | - | - |
| 2002 to 03 | - | - | - |
| 2003 to 04 | - | - | - |
| 2004 to 05 | - | - | - |
| 2005 to 06 | - | - | - |
| 2006 to 07 | - | - | - |
| 2007 to 08 | 42 | 20 | 22 |
| 2008 to 09 | 25 | 22 | 3 |
| 2009 to 10 | 28 | 14 | 14 |
| 2010 to 11 | 38 | 26 | 12 |
| 2011 to 12 | 20 | 18 | 2 |
| 2012 to 13 | 40 | -5 | 45 |
| 2013 to 14 | -3 | 0 | -3 |
| 2014 to 15 | -16 | -35 | 19 |
| 2015 to 16 | 15 | -12 | 27 |
| 2016 to 17 | -28 | -53 | 25 |
| 2017 to 18 | -20 | -27 | 7 |
| 2018 to 19 | -26 | -44 | 18 |
| 2019 to 20 | -43 | -59 | 16 |
| 2020 to 21 | -31 | -55 | 24 |
| 2021 to 22 | -40 | -54 | 14 |
|  |  |  |  |

Net Annual Student Migration/Transfer: September 1990 to September 2022
Park Campus

| Transition Year <br> Sept. to $S e p t$. | K-1 |  |  |  |  |  |  |  |  |  | $1-2$ | $2-3$ | $3-4$ | $4-5$ | $5-6$ | $6-7$ | $7-8$ | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | - | - | - | - | - | - | - | - | - |  |  |  |  |  |  |  |  |  |
| 1991 to 92 | - | - | - | - | - | - | - | - | - |  |  |  |  |  |  |  |  |  |
| 1992 to 93 | - | - | - | - | - | - | - | - | - |  |  |  |  |  |  |  |  |  |
| 1993 to 94 | - | - | - | - | - | - | - | - | - |  |  |  |  |  |  |  |  |  |
| 1994 to 95 | - | - | - | - | - | - | - | - | - |  |  |  |  |  |  |  |  |  |
| 1995 to 96 | - | - | - | - | - | - | - | - | - |  |  |  |  |  |  |  |  |  |
| 1996 to 97 | - | - | - | - | - | - | - | - | - |  |  |  |  |  |  |  |  |  |
| 1997 to 98 | - | - | - | - | - | - | - | - | - |  |  |  |  |  |  |  |  |  |
| 1998 to 99 | - | - | - | - | - | - | - | - | - |  |  |  |  |  |  |  |  |  |
| 1999 to 00 | - | - | - | - | - | - | - | - | - |  |  |  |  |  |  |  |  |  |
| 2000 to 01 | - | - | - | - | - | - | - | - | - |  |  |  |  |  |  |  |  |  |
| 2001 to 02 | - | - | - | - | - | - | - | - | - |  |  |  |  |  |  |  |  |  |
| 2002 to 03 | - | - | - | - | - | - | - | - | - |  |  |  |  |  |  |  |  |  |
| 2003 to 04 | - | - | - | - | - | - | - | - | - |  |  |  |  |  |  |  |  |  |
| 2004 to 05 | - | - | - | - | - | - | - | - | - |  |  |  |  |  |  |  |  |  |
| 2005 to 06 | - | - | - | - | - | - | - | - | - |  |  |  |  |  |  |  |  |  |
| 2006 to 07 | - | - | - | - | - | - | - | - | - |  |  |  |  |  |  |  |  |  |
| 2007 to 08 | 8 | -4 | 2 | 3 | 4 | 12 | -2 | -1 | 22 |  |  |  |  |  |  |  |  |  |
| 2008 to 09 | 3 | 9 | 0 | -4 | 5 | 0 | -6 | -4 | 3 |  |  |  |  |  |  |  |  |  |
| 2009 to 10 | 4 | 2 | 2 | 8 | 1 | 0 | -2 | -1 | 14 |  |  |  |  |  |  |  |  |  |
| 2010 to 11 | 17 | 4 | -1 | 6 | -5 | -2 | -2 | -5 | 12 |  |  |  |  |  |  |  |  |  |
| 2011 to 12 | 11 | -4 | -2 | 6 | -7 | -9 | 4 | 3 | 2 |  |  |  |  |  |  |  |  |  |
| 2012 to 13 | 18 | 0 | 6 | 2 | 4 | 7 | 5 | 3 | 45 |  |  |  |  |  |  |  |  |  |
| 2013 to 14 | 12 | -6 | -1 | -1 | -4 | -1 | -3 | 1 | -3 |  |  |  |  |  |  |  |  |  |
| 2014 to 15 | 2 | 10 | 3 | 0 | 2 | 1 | 4 | -3 | 19 |  |  |  |  |  |  |  |  |  |
| 2015 to 16 | 8 | 2 | 5 | 6 | 3 | 7 | -1 | -3 | 27 |  |  |  |  |  |  |  |  |  |
| 2016 to 17 | 11 | 7 | 3 | -5 | -1 | 3 | 6 | 1 | 25 |  |  |  |  |  |  |  |  |  |
| 2017 to 18 | 3 | -1 | 8 | -4 | 2 | 8 | -2 | -7 | 7 |  |  |  |  |  |  |  |  |  |
| 2018 to 19 | 1 | 7 | 4 | 5 | -10 | 7 | 0 | 4 | 18 |  |  |  |  |  |  |  |  |  |
| 2019 to 20 | 0 | 6 | 3 | 2 | -2 | 7 | -1 | 1 | 16 |  |  |  |  |  |  |  |  |  |
| 2020 to 21 | 13 | 12 | 2 | -1 | -2 | -8 | 3 | 5 | 24 |  |  |  |  |  |  |  |  |  |
| 2021 to 22 | 6 | 0 | 6 | 0 | 3 | -3 | 2 | 0 | 14 |  |  |  |  |  |  |  |  |  |

Enrollment History: 1990-91 to 2022-23
Grayslake Middle School

| School Year | 6 | 7 | 8 | $(6) 7-8$ | Sp. Ed | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $1990-91$ | - | 127 | 122 | 249 | 0 | 249 |
| $1991-92$ | - | 164 | 134 | 298 | 0 | 298 |
| $1992-93$ | 164 | 156 | 182 | 502 | 0 | 502 |
| $1993-94$ | 197 | 182 | 170 | 549 | 0 | 549 |
| $1994-95$ | 207 | 218 | 208 | 633 | 0 | 633 |
| $1995-96$ | 220 | 227 | 233 | 680 | 0 | 680 |
| $1996-97$ | 281 | 238 | 243 | 762 | 0 | 762 |
| $1997-98$ | 269 | 272 | 232 | 773 | 0 | 773 |
| $1998-99$ | 283 | 273 | 285 | 841 | 0 | 841 |
| $1999-00$ | 309 | 292 | 271 | 872 | 0 | 872 |
| $2000-01$ | - | 329 | 303 | 632 | 0 | 632 |
| $2001-02$ | - | 354 | 350 | 704 | 0 | 704 |
| $2002-03$ | - | 382 | 349 | 731 | 0 | 731 |
| $2003-04$ | - | 388 | 391 | 779 | 0 | 779 |
| $2004-05$ | - | 450 | 403 | 853 | 0 | 853 |
| $2005-06$ | - | 438 | 459 | 897 | 0 | 897 |
| $2006-07$ | - | 467 | 449 | 916 | 0 | 916 |
| $2007-08$ | - | 399 | 404 | 803 | 0 | 803 |
| $2008-09$ | - | 400 | 405 | 805 | 0 | 805 |
| $2009-10$ | - | 415 | 393 | 808 | 0 | 808 |
| $2010-11$ | - | 404 | 419 | 823 | 0 | 823 |
| $2011-12$ | - | 384 | 414 | 798 | 0 | 798 |
| $2012-13$ | - | 382 | 379 | 761 | 0 | 761 |
| $2013-14$ | - | 359 | 384 | 743 | 0 | 743 |
| $2014-15$ | - | 352 | 370 | 722 | 0 | 722 |
| $2015-16$ | - | 331 | 352 | 683 | 0 | 683 |
| $2016-17$ | - | 359 | 323 | 682 | 0 | 682 |
| $2017-18$ | - | 322 | 360 | 682 | 0 | 682 |
| $2018-19$ | - | 315 | 336 | 651 | 0 | 651 |
| $2019-20$ | - | 314 | 321 | 635 | 0 | 635 |
| $2020-21$ | - | 352 | 320 | 672 | 0 | 672 |
| $2021-22$ | - | 312 | 351 | 663 | 0 | 663 |
| $2022-23$ | - | 332 | 333 | 665 | 0 | 665 |

Decomposition of Annual Sources of Enrollment Change: September 1990 to September 2022
Grayslake Middle School

| Transition Year Sept. to Sept. | Change Total Enrollment | Entering (6)7 vs. Exiting 8 | Net Migration/ Transfer | Change Sp. Ed. | Change from Realignment |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 1990 to 91 | 49 | 42 | 7 | 0 | 0 |
| 1991 to 92 | 204 | 30 | 18 | 0 | 156 |
| 1992 to 93 | 47 | 15 | 32 | 0 | 0 |
| 1993 to 94 | 84 | 37 | 47 | 0 | 0 |
| 1994 to 95 | 47 | 12 | 35 | 0 | 0 |
| 1995 to 96 | 82 | 48 | 34 | 0 | 0 |
| 1996 to 97 | 11 | 26 | -15 | 0 | 0 |
| 1997 to 98 | 68 | 51 | 17 | 0 | 0 |
| 1998 to 99 | 31 | 24 | 7 | 0 | 0 |
| 1999 to 00 | -240 | 58 | 31 | 0 | -329 |
| 2000 to 01 | 72 | 51 | 21 | 0 | 0 |
| 2001 to 02 | 27 | 32 | -5 | 0 | 0 |
| 2002 to 03 | 48 | 39 | 9 | 0 | 0 |
| 2003 to 04 | 74 | 59 | 15 | 0 | 0 |
| 2004 to 05 | 44 | 35 | 9 | 0 | 0 |
| 2005 to 06 | 19 | 8 | 11 | 0 | 0 |
| 2006 to 07 | -113 | -50 | -63 | 0 | 0 |
| 2007 to 08 | 2 | -4 | 6 | 0 | 0 |
| 2008 to 09 | 3 | 10 | -7 | 0 | 0 |
| 2009 to 10 | 15 | 11 | 4 | 0 | 0 |
| 2010 to 11 | -25 | -35 | 10 | 0 | 0 |
| 2011 to 12 | -37 | -32 | -5 | 0 | 0 |
| 2012 to 13 | -18 | -20 | 2 | 0 | 0 |
| 2013 to 14 | -21 | -32 | 11 | 0 | 0 |
| 2014 to 15 | -39 | -39 | 0 | 0 | 0 |
| 2015 to 16 | -1 | 7 | -8 | 0 | 0 |
| 2016 to 17 | 0 | -1 | 1 | 0 | 0 |
| 2017 to 18 | -31 | -45 | 14 | 0 | 0 |
| 2018 to 19 | -16 | -22 | 6 | 0 | 0 |
| 2019 to 20 | 37 | 31 | 6 | 0 | 0 |
| 2020 to 21 | -9 | -8 | -1 | 0 | 0 |
| 2021 to 22 | 2 | -19 | 21 | 0 | 0 |

Net Annual Student Migration/Transfer: September 1990 to September 2022
Grayslake Middle School

| Transition Year Sept. to Sept. | 6-7 | 7-8 | Total |
| :---: | :---: | :---: | :---: |
| 1990 to 91 | - | 7 | 7 |
| 1991 to 92 | - | 18 | 18 |
| 1992 to 93 | 18 | 14 | 32 |
| 1993 to 94 | 21 | 26 | 47 |
| 1994 to 95 | 20 | 15 | 35 |
| 1995 to 96 | 18 | 16 | 34 |
| 1996 to 97 | -9 | -6 | -15 |
| 1997 to 98 | 4 | 13 | 17 |
| 1998 to 99 | 9 | -2 | 7 |
| 1999 to 00 | 20 | 11 | 31 |
| 2000 to 01 | - | 21 | 21 |
| 2001 to 02 | - | -5 | -5 |
| 2002 to 03 | - | 9 | 9 |
| 2003 to 04 | - | 15 | 15 |
| 2004 to 05 | - | 9 | 9 |
| 2005 to 06 | - | 11 | 11 |
| 2006 to 07 | - | -63 | -63 |
| 2007 to 08 | - | 6 | 6 |
| 2008 to 09 | - | -7 | -7 |
| 2009 to 10 | - | 4 | 4 |
| 2010 to 11 | - | 10 | 10 |
| 2011 to 12 | - | -5 | -5 |
| 2012 to 13 | - | 2 | 2 |
| 2013 to 14 | - | 11 | 11 |
| 2014 to 15 | - | 0 | 0 |
| 2015 to 16 | - | -8 | -8 |
| 2016 to 17 | - | 1 | 1 |
| 2017 to 18 | - | 14 | 14 |
| 2018 to 19 | - | 6 | 6 |
| 2019 to 20 | - | 6 | 6 |
| 2020 to 21 | - | -1 | -1 |
| 2021 to 22 | - | 21 | 21 |

