

Timeline of 3-Year Priority Capital Plan

June 7, 2023

YEAR 1 - FY22 Completed - Summer of 2022:

- Frederick School Roof: \$825,511
- ADA Bathrooms at Grayslake Middle School: \$176,825
- Air Handling Unit, Building Automation System, Unit Ventilators and Boilers for Avon Center School: \$1,160,808

YEAR 2 - FY23

- Prairieview Roof - Board Bid Approval Jan 2023, Construction Starts June 2023, Complete August 2023: \$869,000
- Woodview Roof - Construction Starts June 2023, Complete August 2023: \$1,896,743
- 10 Year Health Life Safety Survey - Summer 2023
 - Not part of the original 3 year priority capital plan. Jan 2023 Wold approved for work.
- Grayslake Middle School Building Automation System controls upgrade, Board Approval Nov 30, 2022, Project starts April 2023, Complete summer of 2023. (Parts may arrive sooner and Trane can coordinate a schedule with the district that doesn't impact the teaching and learning environment)
- Meadowview, Prairieview and Woodview Building Automation System controls upgrade, Board Approval Nov 30, 2022, Project starts April 2023, Complete summer of 2023. (Parts may arrive sooner and Trane can coordinate a schedule with the district that doesn't impact the teaching and learning environment)
- Frederick and Park Campus Building Automation System controls upgrade (**originally scheduled for Year 3**). Decision has been made to lock in pricing to get ahead of supply chain issues and these projects to be completed in Year 2
Board Approval Nov 30, 2022, Project starts April 2023, Complete summer of 2023. (Parts may arrive sooner and Trane can coordinate a schedule with the district that doesn't impact the teaching and learning environment)

YEAR 3 - FY24

- Avon Center School Roof - Approval for Wold to proceed with Design May 2023, Bid Approval October 2023, Construction Starts June 2024, Complete August 2024.
- Meadowview carpet - Approval for Wold to proceed with Design May 2023, Bid Approval October 2023, Project Starts June 2024, Complete August 2024
- Exhaust fans: Working with Trane on the scope and needs of the exhaust fans throughout the district.
- Sidewalks and Concrete: Due to escalation costs the district is currently gathering information to try and bid as early as possible for year 3 to save funds where applicable.
- ADA Door at GMS will be addressed upon the finalization of the updated 10 year HLS report, due to begin in June, 2023.