



# **Community Consolidated School District 46**

**Board of Education Meeting  
Wednesday, September 21, 2022  
Frederick School**

**6:30 P.M.**



**Community Consolidated  
School District 46**

565 Frederick Road, Grayslake, IL 60030

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# Agenda



# Community Consolidated School District 46

565 Frederick Road, Grayslake, IL 60030

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## **TENTATIVE AGENDA**

### **BOARD OF EDUCATION MEETING**

**WEDNESDAY, SEPTEMBER 21, 2022 - 6:30 P.M.**

**FREDERICK SCHOOL, 595 FREDERICK RD., GRAYSLAKE, IL**

- **CALL TO ORDER AND ROLL CALL**
- **ESTABLISHMENT OF QUORUM**
- **PLEDGE OF ALLEGIANCE**
- **APPROVAL OF AGENDA**
- **PUBLIC COMMENTS** - *Thank you for attending the meeting of the Board of Education. You are reminded that these meetings are held in public but are not public meetings. You are welcome to address the Board during "Public Comment." You are asked to limit your remarks to fewer than four minutes. Guidelines for Public Comment are available at each meeting, along with the current agenda. Contact information for Board members and schools is listed at the end of this agenda.*
- **PRESENTATION-** Mayor Rhett Taylor, Village of Grayslake
- **BOARD REPORTS**
- **SUPERINTENDENT REPORT**
- **CONSENT AGENDA** - *Approval of routine, procedural, informational and/or self-explanatory items. Can include discussion of individual items on the consent agenda. Board members may motion to remove items from the consent agenda to the full agenda for individual attention.*
  - **Motion to approve the Consent Agenda items including:**
  - **September 7, 2022 Regular Meeting Minutes as presented**
  - **September 7, 2022 Closed Session Meeting Minutes as presented**
  - **September 7, 2022 Finance Committee Meeting Minutes as presented**
  - **Personnel Report as presented**
  - **FOIA Review**
  - **Exception Report as presented**
  - **Accounts Payable as presented**
  - **FY 22 EIS Report as presented**
  - **FY 22 IMRF Report as presented**
  - **Treasurer's Report**

- **ACTION ITEMS** - *These agenda items will be voted on by the Board at this meeting.*
  - **Motion to approve the School Maintenance Project Grant Round 1 Application**
  - **Motion to approve the FY 2022 Tax Levy Timeline**
  - **Motion to approve the Closed Session Minutes for Possible Release**
- **UNFINISHED BUSINESS** - *These are unresolved issues that were previously brought before the Board. The items will be discussed but no action will be taken at this meeting.*
  - **Update of the Buildings & Grounds Summer Work**
- **NEW BUSINESS** - *These are new issues for the Board to discuss. No action will be taken at this meeting.*
  - **Discussion of Wold Proposals for Utilization and Capacity Study and Educational Alignment Report**
- **TOPICS FOR FUTURE AGENDA ITEMS**
- **PUBLIC COMMENTS**
- **CLOSED SESSION** – Open Meetings Act 5 ILCS 120/2(c)(1) “*The appointment, employment, compensation, discipline, performance, or dismissal of specific employees of the public body or legal counsel for the public body, including hearing testimony on a complaint lodged against an employee of the public body or against legal counsel for the public body to determine its validity*”; and/or 5 ILCS 120/2(c)(11) “*Litigation, when an action against, affecting or on behalf of the particular public body has been filed and is pending before a court or administrative tribunal, or when the public body finds that an action is probable or imminent, in which case the basis for the finding shall be recorded and entered into the minutes of the closed meeting*”
- **ADJOURNMENT**

<u>Board Members</u>		<u>Schools</u>	
Jim Weidman, President	weidman.jim@d46.org	Avon School	847-223-3530
Stephen Mack, Vice-President	mack.stephen@d46.org	District Office	847-223-3650
Kristy Braden, Secretary	braden.kristy@d46.org	Frederick School	847-543-5300
Jessica Albert, Member	albert.jessica@d46.org	Grayslake Middle School	847-223-3680
Jason Lacroix, Member	lacroix.jason@d46.org	Meadowview School	847-223-3656
Tamika Nash, Member	nash.tamika@d46.org	Park Campus	847-201-7010
Kristy Miller, Member	miller.kristy@d46.org	Prairieview School	847-543-4230
		Woodview School	847-223-3668

## Board Agreements

**Empowering Learners | Creating Equity | Cultivating Community**  
 CCSD 46 provides opportunities that expand learning beyond our walls so that all learners  
 grow locally, connect globally, and excel universally.  
[www.d46.org](http://www.d46.org)





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# Presentation





# Everyone's Business: Economic Development in Grayslake





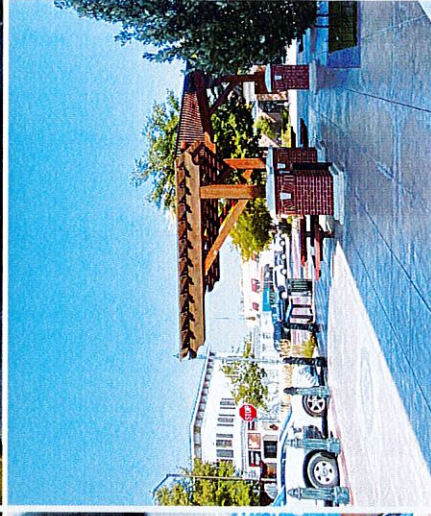
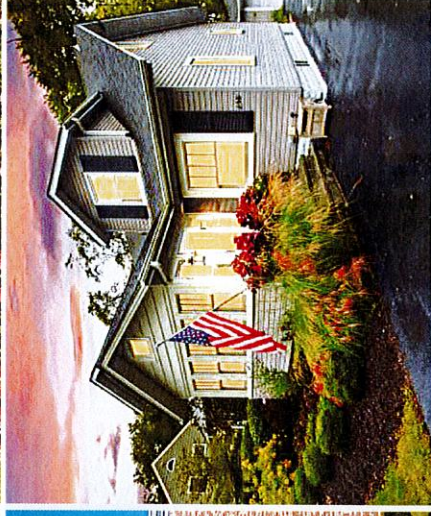
# Let's Grow Grayslake

## Grayslake is a special community.

One of Lake County's oldest communities, Grayslake is home to its namesake lake, a traditional downtown, the College of Lake County, and a thriving business community.

Grayslake is also home to high quality schools, excellent park and recreation facilities, abundant open spaces, and an exceptional library.

Grayslake Economic Development Commission





# 2019 Demographic Snapshot



## POPULATION

**21,192**  
**12,259**  
**62,247**  
**197,071**



## ACREAGE

**7,184**  
**2,980**  
**20,840**  
**69,570**



## HOUSEHOLDS (HH)

**7,915**  
**4,725**  
**21,368**  
**68,038**



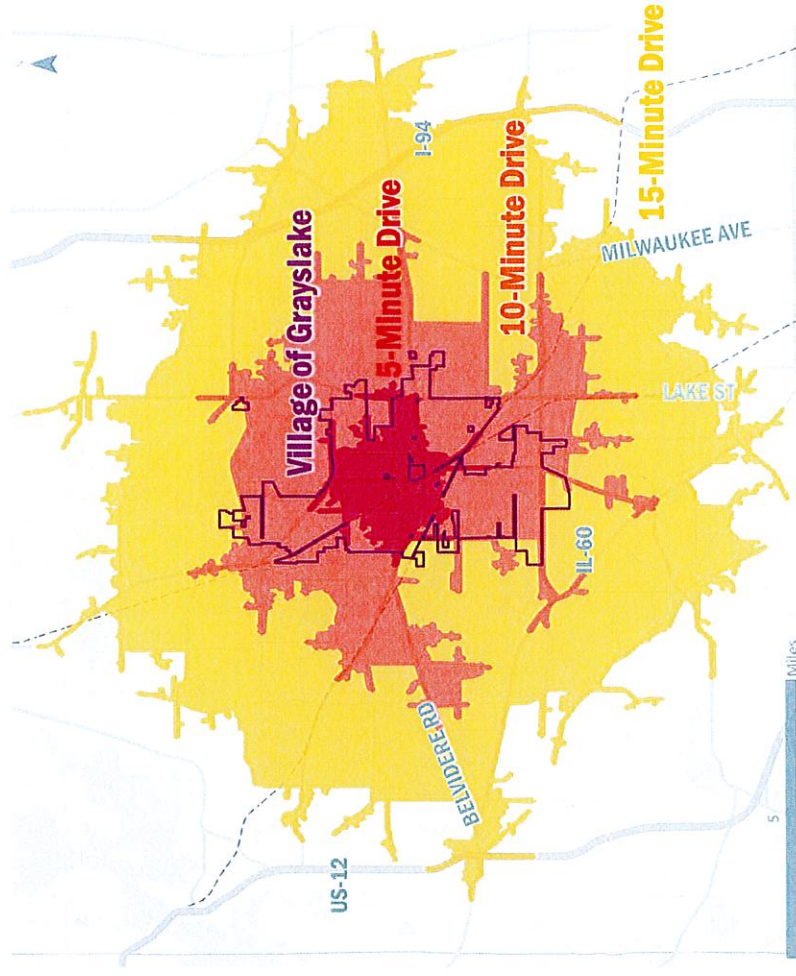
## AVG. HH SIZE

**2.7**  
**2.6**  
**2.9**  
**2.9**



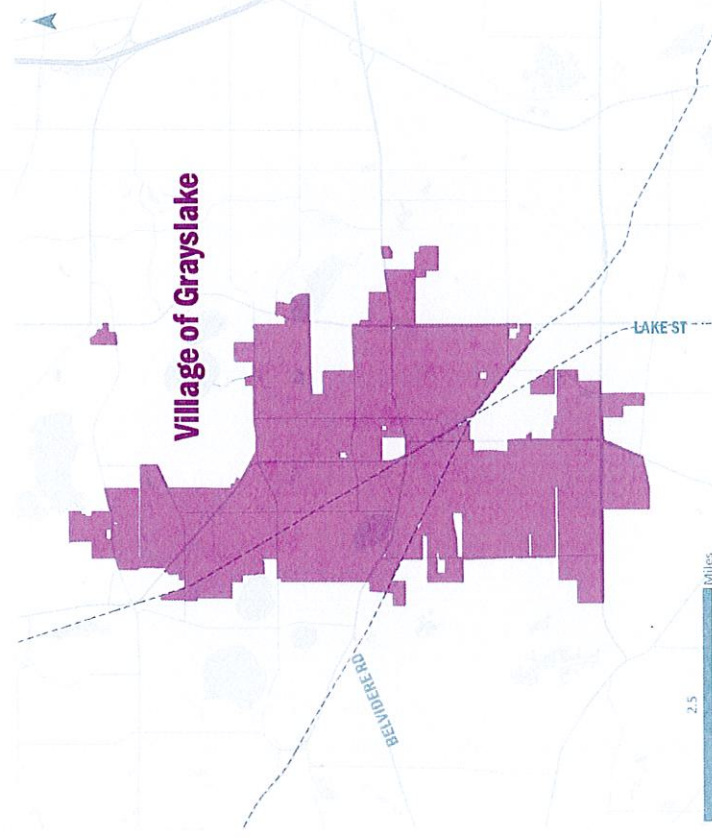
## MEDIAN HH INCOME

**\$93,578**  
**\$86,276**  
**\$90,357**  
**\$87,070**

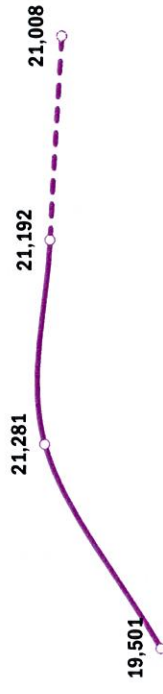


SB Friedman Development Advisors

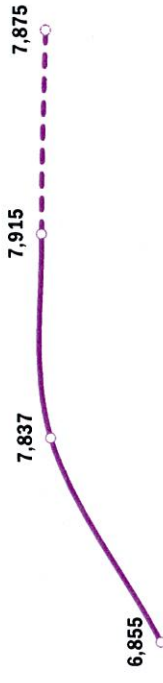
# Trends & Projections



POPULATION



HOUSEHOLDS

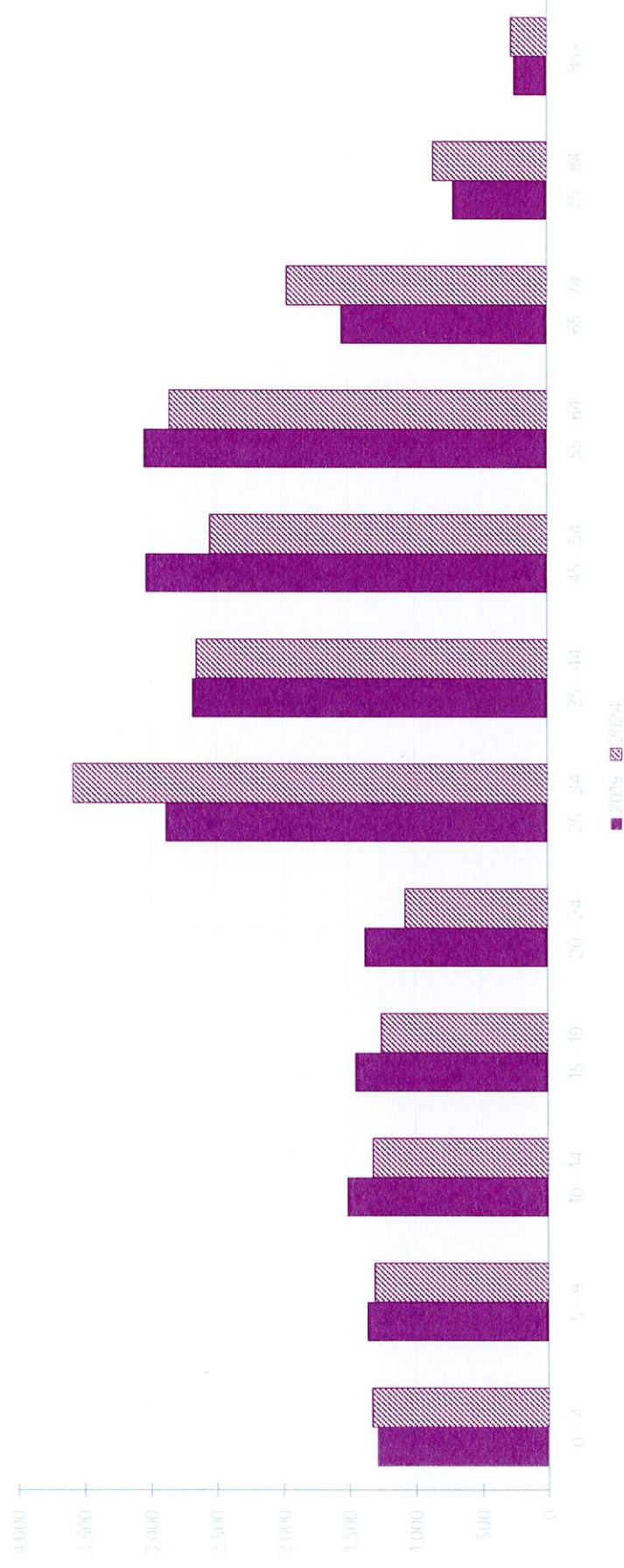


SB Friedman Development Advisors

Sources: Perry St. Friedman; US Census Bureau



# Grayslake Population by Age



SB Friedman Development Advisors

Source: U.S. Census Bureau, American Community Survey

# Why is Economic Development Important?





# Benefits of Economic Development

## **Property Values**

- Businesses create a demand for existing housing, helping to push property values higher for our residents
- When businesses leave, demand for housing falls, reducing property values

# Benefits of Economic Development

## **Property Tax Benefits for Districts / Residents**

- Economic growth provides opportunities to gain revenue for districts that is not from the property tax-paying residents that we all serve
- Development can lead to long term financial gains for all districts in the community by increasing the local districts' tax base and diversifying revenue sources (business vs. residents)
- Vacant buildings are eligible for a 50% assessed valuation reduction, which causes districts to lose property tax revenue from the building or residents to pay more.
- Filling vacancies through economic development restores the property's value and full revenues to the districts from business properties.



# Benefits of Economic Development

## **Community Gain**

- Our community is stable and progressing when we have new businesses coming to the community
- Economic development serves our community and our common taxpayers
- Business growth creates more economic activity in the local economy helping existing businesses and creating jobs
- Business development creates tax base that creates the opportunity to lower tax rates for residents which gives residents more spending power in the local economy

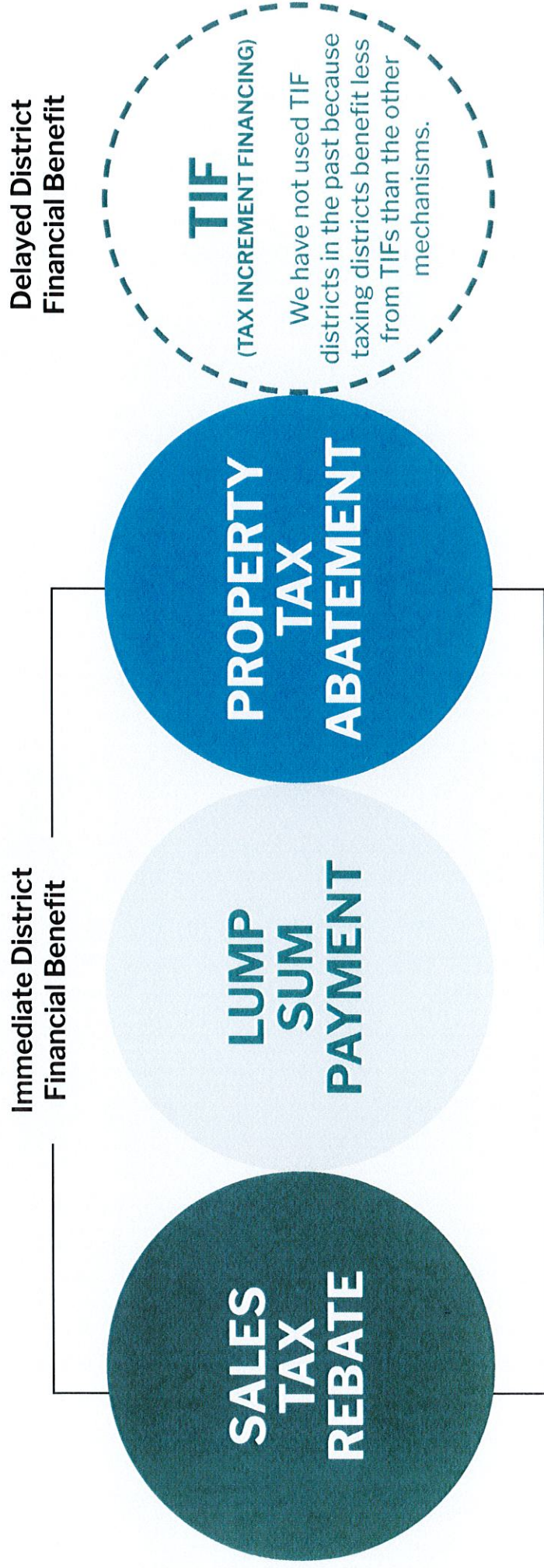


# Working Together is Important for the Entire Community

Everything that we all do individually is important to making the community what it is, economic growth is something that we need to work on collectively to win the competition and serve our mutual taxpayers.



# Major Tools for Economic Success



# TOOLS: SALES TAX REBATE

Sales tax rebates typically add up to 10-15% of eligible private investment. These payments are made over a number of years.

Annual Property Tax Comparison/10 Year District Benefit

## Sheet Metal Supply

The sales tax rebate for Sheet Metal Supply helped prevent a building vacancy and potential loss of district revenues.

District	Vacant Building (50% tax reduction)	Occupied Building Annual Taxes Paid	+/-
District 46	\$9,507	\$19,014	+\$9,507
District 127	\$7,861	\$15,722	+\$7,861
Park District	\$867	\$1,734	+\$867
Fire District	\$1,514	\$3,028	+\$1,514
Library	\$780	\$1,560	+\$780
Other Districts*	\$3,234	\$6,469	+\$3,234
Total	\$23,763	\$47,527	
Total Annual District Benefit			+\$23,763
Total 10 Year District Benefit			+\$237,635

\*Other districts: College of Lake County, Lake County, Forest Preserve, Road and Bridge – Avon, Township of Avon, and Village of Grayslake.

\*\*Property taxes based off 2019 rate



# TOOLS: LUMP SUM PAYMENTS

This incentive is a payment that typically equals 10% to 15% of the private investment of the project.\*

## Annual Property Tax Comparison/10 Year District Benefit

# First Draft

The Village's lump sum payment increased tax base for all districts.

District	Before Restaurant	New Restaurant Annual Taxes Paid	+/-
District 46	\$4,528	\$55,464	+\$50,936
District 127	\$3,744	\$45,861	+\$42,116
Park District	\$413	\$5,058	+\$4,645
Fire District	\$721	\$8,834	+\$8,112
Library	\$371	\$4,551	+\$4,179
Other Districts**	\$1,540	\$18,870	+\$17,329
Total	\$11,317	\$138,638	
Total Annual District Benefit			+\$127,320
Total 10 Year District Benefit			+\$1,273,200

\*Estimated Construction Cost

\*\*Other districts: College of Lake County, Lake County, Forest Preserve, Road and Bridge-Avon, and Township of Avon.

\*\*\*Property taxes based off 2019 rate

# TOOLS: PROPERTY TAX ABATEMENT

Property Tax Abatements typically include a 50% abatement in assessed value. All districts continue to receive property taxes during the abatement period.



The property tax abatement incentive increased the tax base and provided immediate and long-term gains for the districts.

District	IMMEDIATE BENEFIT	CONTINUING BENEFIT
	Total Taxes Paid During 5-Year Abatement	Post Abatement Annual Taxes Paid
District 46	\$37,114	\$16,504
District 127	\$631,716	\$242,567
District 79	\$393,196	\$170,541
Park District (did not participate in abatement)	\$73,005	\$26,755
Fire District	\$108,280	\$46,724
Other Districts*	\$330,147	\$125,552
<b>Total</b>	<b>\$1,573,458</b>	<b>\$628,643</b>

\*Other districts: College of Lake County, Lake County, Forest Preserve, Fremont Library District, Road and Bridge - Fremont, Township of Fremont, CLC/JAWA (prior to 2018), and Village of Grayslake.

\*\* Property taxes based off 2019 rate



# TOOLS: PROPERTY TAX ABATEMENT

Abatement is projected based on 52% of property value over 15 years (not to exceed \$10,000,000)\*

## Medline

The property tax abatement incentive increased the tax base, provided immediate and long-term gains for the districts and created hundreds of acres of new business sites.

District	Vacant Land	IMMEDIATE BENEFIT		CONTINUING BENEFIT	
		During Abatement		Post Abatement Annual Taxes Paid	
District 79	\$403	\$431,142		\$829,119	
District 120	\$313.98	\$335,639		\$645,459	
Fire Dist.	\$104.30	\$214,382		\$214,382	
Other Districts**	\$470.96	\$605,960		\$752,992	
<b>Total</b>	<b>\$1,292</b>	<b>\$1,587,123</b>		<b>\$2,441,952</b>	

\* Estimated Construction Cost

\*\* Other districts: College of Lake County, Lake County, Forest Preserve, Fremont Public Library District, Road and Bridge – Fremont, Round Lake Area Park District, Township of Fremont, and Village of Grayslake.

\*\*\* Property taxes based off 2019 rate

# TOOLS: PROPERTY TAX ABATEMENT & MULTIPLE VILLAGE PAYMENTS

This incentive included a limited term property tax abatement from the Park District, Library District, and Fire Protection District as well as direct incentive payments from the Village. The property tax abatement & rebates have a 7-year term after the facility expansion is completed.

## Harger

The incentive led to the retention of a business that was contemplating relocation to another state and also led to the expansion of that business, creating more tax base and more jobs.



Total Maximum Cumulative Incentive	\$600,000
Initial One-Time Village Payment After Expansion	\$250,000
Annual Village Assistance Payments (three installments)	\$161,322

### Property Tax Abatement/Rebate

Library District Total Tax Abatement	\$9,548
Park District Total Tax Abatement	\$10,571
Fire District Total Rebate Payment	\$18,559
School Districts	N/A

\*Property taxes based off 2017 rates

State of Illinois EDGE Grant

\$150,000



# Why Was It Important to Retain Harger for Our Residents?

- If the business went vacant, the property would be able to apply for a 50% reduced valuation
- Districts would have lost \$510,710 of property tax revenue over 5 years
- More taxes would have been needed from homeowners to make up the lost revenue
- The expansion alone increased the estimated taxes to the districts by \$64,140 in the first year after the 7 year abatement period

Annual Property Tax Harger Comparison

	Property Tax without Harger (50% reduction of 2017 property tax rate)	Property Tax with Harger (including expansion)	+/-
Dist. 46	\$17,060	\$62,916	\$45,855
Dist. 127	\$15,416	\$56,851	\$41,435
Library	\$1,364	\$5,030	\$3,666
Park Dist.	\$1,510	\$5,569	\$4,059
Fire	\$2,651	\$9,778	\$7,126
<b>Total</b>	<b>\$38,001</b>	<b>\$140,143</b>	<b>\$102,142</b>

# TOOLS: SALES TAX REBATE & LUMP SUM

| Total incentive of \$750,000 (included lump sum payment and sales tax rebates over 10 years)

## Grocery Anchored Shopping Center Redevelopment

This redevelopment incentive with the grocery store operator led to the renovation of a long vacant shopping center and the attraction of new tenants to the center in addition to the grocery operator.

Total Maximum Cumulative Incentive to Grocery  
One-Time Village Incentive after Redevelopment  
**Sales Tax Rebate based on % of local receipts**

	<b>\$750,000</b>
	<b>\$195,000</b>
	<b>Max. \$555,000</b>
Year 1	90%
Year 2	80%
Year 3	70%
Year 4	60%
Year 5	50%
Year 6	50%
Year 7	50%
Year 8	50%
Year 9	50%
Year 10	50%





# EVERYONE'S BUSINESS: ECONOMIC DEVELOPMENT IN GRAYSLAKE

## Economic Incentive Summary

Project	Incentive Category	Incentive	Annual Property Tax Benefit (post-abatement/incentive)
Sheet Metal Supply <sup>1</sup>	Total Village Sales Tax Reimbursement	\$175,000	\$23,763
First Draft <sup>2</sup>	Village One-Time Incentive	\$350,000	\$127,320
Fed Ex <sup>3</sup>	Total Property Tax Abatement (actual paid abatement over 5 Years)	\$1,573,458	\$628,643
Medline <sup>4</sup>	Total Property Tax Abatement	\$10,000,000	\$2,440,660
Harger <sup>5</sup>	Total Property Tax Abatement / Rebate / State and Village Incentives	\$600,000	\$102,142
Butera <sup>6</sup>	Total Village Sales Tax Reimbursement (maximum)	\$750,000	\$61,644

### Taxing District Annual Property Tax Benefits (post-incentive) by Project and District

1	District 46	+\$9,507	District 127	+\$7,861	Park District	+\$867	Fire District	+\$1,514	Library	+\$780
2	District 46	+\$50,936	District 127	+\$42,116	Park District	+\$4,645	Fire District	+\$8,112	Library	+\$4,179
3	District 46	+\$16,504	District 127	+\$242,567	District 79	+\$170,541	Park District	+\$26,755	Fire District	+\$46,724
4	District 79	+\$829,119	District 120	+\$645,459	Fire District	+\$214,382				
5	District 46	+\$45,855	District 127	+\$41,435	Library	+\$3,666	Park District	+\$4,059	Fire District	+\$7,126
6	District 50	+\$22,652	District 127	+\$21,057	Library	+\$2,231	Park District	+\$2,484	Fire District	+\$4,339

\*Other taxing districts gained annual property tax benefits that are not referenced above.



# Opportunities Within the Districts

**In Grayslake, 1,980 acres are available for non-residential development.**

**If this was all developed for business under the current tax rates it could create an estimated \$10,334,995 in additional annual revenue for Grayslake districts.**



# Acreage and Potential Annual Revenues Per District

<b>D127 (High School District)</b>	Available Acres	420
	Dollars Annually	\$5,228,000

<b>D46 (Grade School District)</b>	Available Acres	165
	Dollars Annually	\$2,484,500

<b>Park District</b>	Available Acres	390
	Dollars Annually	\$535,165

<b>Library District</b>	Available Acres	276
	Dollars Annually	\$340,330

<b>Fire District</b>	Available Acres	729
	Dollars Annually	\$1,747,000



# Everyone's Business: Economic Development in Grayslake

Can we get a commitment from one of your Board members to join the development of a partnership with Board members from other districts to create a plan for mutual cooperation for economic growth to ensure Grayslake remains competitive in the area?

**Contact:**

**Rhett Taylor**

Mayor

MayorTaylor@hotmail.com

847-223-8515







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School District 46**

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# Reports

- Board Members
- Superintendent





**Community Consolidated  
School District 46**

565 Frederick Road, Grayslake, IL 60030

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# Consent Agenda

- Minutes
- Personnel Report
- FOIA Review
- Exception Report
- Accounts Payable
- FY 22 EIS Report
- FY 22 IMRF Report
- Treasurer's Report

**COMMUNITY CONSOLIDATED SCHOOL DISTRICT 46**  
**BOARD OF EDUCATION MEETING**  
**SEPTEMBER 7, 2022**  
**PUBLIC HEARING**  
**FY 2022-23**  
**BUDGET HEARING**

<b><i>Call To Order and Roll Call</i></b>	<p>The Public Hearing was held at Frederick School, located at 595 Frederick Rd. Grayslake, IL on <b>September 7, 2022</b>.</p> <p>President Weidman called the meeting to order at <b>6:30 p.m.</b>  <b>Members Present:</b> Jim Weidman, Stephen Mack, Kristy Braden, Jessica Albert, Jason Lacroix, and Kristy Miller.  <b>Members absent:</b> Tamika Nash.  <b>Also Present:</b> Superintendent, Dr. Lynn Glickman and Assistant Superintendent &amp; CSBO, Chris Wildman.</p>
<b><i>Establishment of Quorum</i></b>	<b>A quorum was established.</b>
<b><i>Approval of the Public Hearing Agenda</i></b>	<p>President Weidman requested a motion for the approval of the <b>September 7, 2022</b> Public Hearing Agenda as presented. Motioned by Mack and seconded by Lacroix for the approval of the Public Hearing agenda as presented.  <b>Yeas:</b> Miller, Albert, Mack, Weidman, Braden, and Lacroix.  <b>Nays:</b> None.  <b>Motion carried.</b></p>
<b><i>PRESENTATION</i></b>	<p>Mr. Chris Wildman, Assistant Superintendent &amp; CSBO, shared a presentation of the FY 2022-23 Budget. The budget will be an action item during the regular Board meeting. The presentation is in the Board packet.</p>
<b><i>Public Comment</i></b>	None.
<b><i>Adjournment of the Public Hearing</i></b>	<p>There being no further business to come before the Board of Education, it was motioned by Braden and seconded by Weidman for the adjournment of September 7, 2022, Public Hearing at 6:57 p.m.  <b>Yeas:</b> Lacroix, Miller, Mack, Albert, Weidman, and Braden.  <b>Nays:</b> None.  <b>Motion carried.</b></p>
<b><i>Call To Order and Roll Call</i></b>	<p>The Regular Board of Education Meeting of the Community Consolidated School District 46, Lake County, Illinois was held at</p>



	<p>Frederick School, located at 595 Frederick Rd., Grayslake, IL on <b>September 7, 2022</b></p> <p>President Weidman called the meeting to order at <b>6:58 p.m.</b>  <b>Members Present:</b> Jim Weidman, Stephen Mack, Kristy Braden, Jessica Albert, Jason Lacroix, and Kristy Miller.  <b>Members absent:</b> Tamika Nash.  <b>Also Present:</b> Superintendent, Dr. Lynn Glickman; Assistant Superintendent of Teaching and Learning, Amy Gluck; Assistant Superintendent/CSBO, Chris Wildman; Director of Special Services, Heather Lorenzo; Director of Human Resources, Chris Wolk; and Director of MultiLingual, Stephanie Diaz.</p>
<b>Establishment of Quorum</b>	<b>Quorum was established.</b>
<b>Approval of Agenda</b>	<p>President Weidman requested a motion for the approval of the <b>September 7, 2022</b> Board Meeting Agenda as presented. Motioned by Lacroix and seconded by Mack for the approval of the agenda as presented.  <b>Yeas:</b> Miller, Mack, Albert, Weidman, Braden, and Lacroix.  <b>Nays:</b> None.  <b>Motion carried.</b></p>
<b>Public Comment</b>	None.
<b>Presentation</b>	<p><b>Food Service by Arbor Management-</b> Jennifer Malchow from Arbor Management, Inc. provided an update to the Board of Education on the 2022-2023 school year:</p> <ul style="list-style-type: none"> <li>• This year meals are back to normal; students will be required to pay for a meal or qualify for free/reduced meals</li> <li>• Arbor will once again offer fruit and veggie bars as well as new menu options</li> <li>• Arbor will work with the district to investigate composting</li> <li>• A food sharing table of unopened, non-perishable items has been made available to students</li> <li>• The wellness committee, comprised of district staff and Arbor representatives, will meet on Thursday, September 22, 2022</li> </ul>
<b>Board Member Reports</b>	<p>Mr. Jim Weidman shared information regarding the upcoming Board meetings. On September 21st, Mayor Rhett Taylor will attend the meeting to share a presentation on economic growth and answer questions from the Board. On October 12th, Bricks for Hope will share a presentation and recognize the students and staff that participated in this fundraiser. Mr. Weidman had the opportunity to tour the schools with Mr. Adam Halperin, Director of Operations and Maintenance, to see the completed summer</p>

	<p>projects.</p> <p>Mr. Stephen Mack attended Back to School Night at Frederick and GMS and thanked the staff for an informative evening.</p> <p>Mrs. Kristy Braden attended the keynote presentation at the All Staff Inservice and shared it was nice to see everyone together, in-person!</p> <p>Mrs. Kristy Miller also attended the keynote presentation at the All Staff Inservice. The Community Cafe will meet on September 19th, from 6:30-8:30 p.m. The focus will be on health and public education. Ms. Robin Erker will host the meeting in her new Community Room at the Grayslake Rehab Center.</p> <p>Mrs. Jessica Albert shared what a great night Back to School Night was at Frederick. Mrs. Albert also commented on the personnel report and the talented new staff the district is hiring.</p>
<b>Superintendent Report</b>	<p>Dr. Lynn Glickman is a member of the Grayslake Exchange Club. She introduced the Board to their mascot, Whitney the Rooster, who spends a week traveling around with each of the Exchange Club members. A video was shown of the first day of school, created by the District Webmaster, Leslie Armstrong. Dr. Glickman had the opportunity to tour the Avon Food Pantry and learn about the resources available to families. Dr. Glickman also attended the Foundation 46 meeting. The Foundation supports the district by raising money to fund teacher grants. The Foundation shared information about their upcoming Go-Kart Races taking place on October 2nd at Park Campus and talked about their Scavenger Hunt fundraiser. Dr. Glickman ended her report by sharing that Kim Peterson, a 2nd grade teacher at Woodview School, collected school supplies and gently used books to help the flood victims in Kentucky.</p> <p>Dr. Stephanie Diaz shared that the district welcomed 9 refugee families. 7 from Ukraine, 1 from Venezuela, and 1 from Russia. The district was awarded an \$11,600 Federal Grant. The ARP McKinney Vento Grant will be used to help support these families. The Regional Office of Education (ROE) has also reached out to offer their assistance.</p> <p>Upcoming Bilingual Parent Advisory Committee (BPAC) meetings are as follows:</p> <ul style="list-style-type: none"> <li>• September 15th, virtually, from 6-7 p.m. The theme will be "Meet the Team"</li> <li>• September 30th, at Prairieview School, from 6-8 p.m for a literacy night</li> </ul>



<b>Consent Agenda</b>	<p>President Weidman requested a motion for the approval of the consent agenda including the personnel addendum as follows:</p> <ul style="list-style-type: none"> <li>• Minutes from the following meetings: <ul style="list-style-type: none"> <li>• August 10, 2022 Regular Meeting</li> <li>• August 10, 2022 Closed Session Meeting</li> <li>• August 16, 2022 Special Meeting</li> </ul> </li> <li>• Personnel Report</li> <li>• Exception Report as presented</li> <li>• Accounts Payable as presented</li> </ul> <p>Motioned by Lacroix and seconded by Albert for the approval of the consent agenda including the personnel addendum as presented.</p> <p><b>Yeas:</b> Braden, Lacroix, Albert, Miller, Mack, and Weidman.</p> <p><b>Nays:</b> None.</p> <p><b>Motion carried.</b></p>
<b>Action Items</b>	<p>President Weidman requested a motion for the approval of the FY 2022-23 Budget as presented.</p> <p>Motioned by Braden and seconded by Lacroix for the approval of the FY 2022-23 Budget as presented.</p> <p><b>Yeas:</b> Weidman, Miller, Mack, Braden, Lacroix, and Albert.</p> <p><b>Nays:</b> None.</p> <p><b>Motion carried.</b></p>
<b>Unfinished Business</b>	<p><b>Update of Superintendent Goals-</b> The Board of Education evaluates the Superintendent annually. This evaluation assesses the progress of goals that were established for the 2022-23 school year and are aligned with the District Strategic Plan.</p> <p><b>Update of Buildings &amp; Grounds Summer Work-</b> This update was tabled and will be shared at the September 21, 2022 meeting.</p>
<b>New Business</b>	None.
<b>Topics for Future Agenda Items</b>	<p>9/21/22</p> <ul style="list-style-type: none"> <li>• Mayor Taylor Presentation</li> <li>• Approval of IMRF &amp; EIS Reports</li> <li>• School Maintenance Project Round I Application Approval</li> <li>• Approval of Closed Session Minutes</li> <li>• Update of Building and Grounds Summer Work</li> </ul> <p>10/12/22</p> <ul style="list-style-type: none"> <li>• Bricks of Hope Presentation</li> </ul> <p>Future Meeting:</p> <p>Standardized Testing Presentation</p> <p>Audit Finance Presentation</p>

<b>Public Comment</b>	None.
<b>Closed Session</b>	<p>President Weidman requested a motion to enter into closed session. Motioned by Weidman and seconded by Braden for the adjournment of open session and enter into closed session at 7:39 p.m. in accordance with the <b>Open Meetings Act</b> 5 ILCS 120/2(c)(1) <i>"The appointment, employment, compensation, discipline, performance, or dismissal of specific employees of the public body or legal counsel for the public body, including hearing testimony on a complaint lodged against an employee of the public body or against legal counsel for the public body to determine its validity"; and/or 5 ILCS 120/2(c)(11) "Litigation, when an action against, affecting or on behalf of the particular public body has been filed and is pending before a court or administrative tribunal, or when the public body finds that an action is probable or imminent, in which case the basis for the finding shall be recorded and entered into the minutes of the closed meeting"; and/or 5 ILCS 120/2(c)(9) Student disciplinary cases; and/or 5 ILCS 120/2(c)(21) Discussion of minutes of meetings lawfully closed under the Open Meetings Act, whether for purposes of approval by the body of the minutes or semi-annual review of the minutes as mandated by Section 2.06.</i></p> <p><b>Yeas:</b> Lacroix, Miller, Mack, Albert, Weidman, and Braden.</p> <p><b>Nays:</b> None.</p> <p><b>Motion carried.</b></p>

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Jim Weidman, Board President

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Kristy Braden, Board Secretary



**COMMUNITY CONSOLIDATED SCHOOL DISTRICT 46  
BOARD OF EDUCATION FINANCE COMMITTEE MEETING  
SEPTEMBER 7, 2022**

<b>Call To Order and Roll Call</b>	<p>The Finance Committee Meeting of the Community Consolidated School District 46, Lake County, Illinois was held at Frederick School, located at 595 Frederick Rd., Grayslake, IL on <b>September 7, 2022</b></p> <p>President Weidman called the meeting to order at <b>5:33 p.m.</b>  <b>Members Present:</b> Jim Weidman and Jason Lacroix.  <b>Members absent:</b> Tamika Nash.  <b>Also Present:</b> Superintendent, Dr. Lynn Glickman; Assistant Superintendent, Chris Wildman, Assistant Superintendent/CSBO, Dr Stephanie Diaz.</p>
<b>Establishment of Quorum</b>	<b>Quorum was established.</b>
<b>Approval of Agenda</b>	<p>President Weidman requested a motion for the approval of the <b>September 7, 2022</b> Finance Committee Meeting Agenda as presented.</p> <p>Motioned by Lacroix and seconded by Weidman for the approval of the agenda as presented.</p> <p><b>Yeas:</b> Weidman and Lacroix.  <b>Nays:</b> None.  <b>Motion carried.</b></p>
<b>New Business</b>	<p><b>Long Range Facility Planning with Wold-</b> Mike Eichhorn of Wold Architects, shared a presentation and recap of the Long Range Facility Plan for the district. Mr. Eichhorn discussed possible next steps that align with the district's Strategic Plan and the Facilities Goal. The presentation revisited past work: Wold and Trane walked the buildings in the Summer/Fall of 2021, and a report was compiled for the administration and the Board. Assessments were made of each of the buildings and Indoor Air Quality Systems. Recommendations were made to the Board of Education on September 21, 2021, specifically \$36.7 million (over 10 years). The Administration made a prioritization list with assistance from Wold and Trane totaling \$9.2 Million. This was Board approved December 8, 2021. Mr. Eichhorn went into detail of the next steps that the district may take: Utilization and Capacity Study, and an Educational Alignment Assessment.</p>

	<p>The administration will work with Wold on an engagement letter for these services and the Board will discuss future next steps at the next regular Board meeting.</p> <p><b>Financing Options with Raymond James-</b> Mrs. Elizabeth Hennessy of Raymond James, discussed future funding options for the district. In levy year 2025 the debt service levy will drop by \$6,778,601. This is an opportunity for the District to approach the taxpayers with a no tax increase or tax decrease proposition for additional operating revenue, debt issue, or both. In order to access the 2025 tax levy with new debt or tax rate, the District must approve a referendum no later than April 1, 2025. The types of Referenda are as follows:  Operating Funds: <ul style="list-style-type: none"> <li>• Limiting Tax Rate Increase</li> <li>• Aggregate Extension Increase</li> </ul> Capital Projects: <ul style="list-style-type: none"> <li>• Bond Question</li> <li>• Debt Service Extension Base Increase</li> </ul> The Board will discuss next steps in the coming months after they have evaluated and gathered more information from Wold.</p>
<b>Topics for Future Agenda Items</b>	<b>5 Year Financial Projections</b>
<b>Public Comment</b>	None.
<b>Adjournment</b>	<p>There being no further business to come before the Finance Committee it was motioned by Weidman and seconded by Lacroix for the adjournment of the September 7, 2022 Finance Committee meeting at 6:30 p.m.</p> <p><b>Yeas:</b> Lacroix and Weidman.</p> <p><b>Nays:</b> None.</p> <p><b>Motion carried.</b></p>

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Jim Weidman, Board President

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Kristy Braden, Board Secretary





# Community Consolidated School District 46

565 Frederick Road, Grayslake, IL 60030

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## PERSONNEL REPORT

### **For the September 21, 2022 Board Meeting**

#### **New Hires - Non Certified**

**Alison Peterson** - has been hired as a Program Assistant for the MILE Program, located at Park Campus. Alison was hired at a 0/CERT for an hourly rate of \$16.38. Alison will start September 26, 2022.

**Andrea Galarza Taboada** - has been hired as a Reading Program Assistant at Avon. Andrea was hired at a 0/BA for an hourly rate of \$17.34. Andrea started September 14, 2022.

#### **Resignation**

**Felicita Rivera** - Program Assistant at Meadowview, submitted her letter of resignation September 11, 2022. Felicita's last day of employment was September 9, 2022.

**Christian Sandoval** - District Technician, submitted his resignation September 13, 2022. Friday, September 23, 2022 will be his last day.

#### **Intent to Retire**

**Cheryl Tednes** - Administrative Assistant at Frederick School has submitted her intent to retire. Cheryl's retirement is effective September 15, 2023.



# Community Consolidated School District 46

565 Frederick Road, Grayslake, IL 60030

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## PERSONNEL REPORT ADDENDUM

### **For the September 21, 2022 Board Meeting**

#### **New Hires - Non Certified**

**Kelly Pendleton** - has been hired as a Program Assistant at Grayslake Middle School. Kelly was hired at a 0/BA for an hourly rate of \$17.34. Kelly will start September 26, 2022.



**FOIA Review**  
**August 10, 2022**

Requestor	Information Requested	Hours/Cost
<b>Al Muglach</b> <a href="mailto:amuglach@ridesta.com">amuglach@ridesta.com</a>  <b>August 2, 2022</b>	A PDF emailed copy of your current Regular and Sped student transportation agreement/s to include the 2022-23 school year with your new rates.	<b>Half hour- \$14.40</b>

NAME KEY		EMPLOYEE NAME		ACCOUNT NUMBER		PERCENT	AMOUNT		FREQ	FACTOR/HRS	TOTALS	
BLDG	LOC	TYPE	PAY	ACCOUNT NUMBER								
HOURS WRKD		ACA HOURS										
FS	80	OM24	OVT1	20E010	2540	1390	71	000000	16.2500	24	2.00	32.50
2.00												
MV	60	OM24	EMER	20E060	2540	1190	56	000000	18.3600	24	2.00	36.72
2.00												
MV	60	OM24	OVT2	20E010	2540	1390	71	000000	27.5400	24	2.00	55.08
2.00												
MV	60	OM24	OVT2	20E010	2540	1390	71	000000	27.5400	24	7.50	206.55
7.50												
11.50										11.50		298.35
Employee Totals:												
											0.00	

Employee Totals:



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Report Totals:

13.50      0.00

Number of Records Processed :      4

Number of Records with Pay:      4

13.50      330.85

\*\*\*\*\* End of report \*\*\*\*\*

NAME KEY		EMPLOYEE NAME		BLDG LOC		TYPE	PAY	ACCOUNT NUMBER	PERCENT		AMOUNT	FREQ	FACTOR/HRS	TOTALS
HOURS WRKD		ACA HOURS												
FS	80		TCH24	XDTY	10E080	1500	1320	58 000000			22.0000	24	8.00	176.00
PE	100		TCH24	XDTY	10E100	1500	1320	60 000000			22.0000	24	2.00	44.00
PE	100		TCH24	XDTYF	10E010	1110	1320	40 499803			30.0000	24	6.00	180.00
								Employee Totals:					8.00	224.00
0.00														
FS	80		TCH24	XDTYF	10E010	1110	1320	40 499803			30.0000	24	2.00	60.00
FS	80		TCH24	XDTYF	10E010	1110	1320	40 499803			30.0000	24	3.50	105.00
PW	100		TCH24	XDTY	10E100	1500	1320	60 000000			500.0000	24	1.00	500.00
PW	100		TCH24	XDTY	10E100	1505	1320	60 000000			22.0000	24	2.00	44.00
								Employee Totals:					3.00	544.00
0.00														
PW	100		TCH24	XDTYF	10E010	1110	1320	40 499803			30.0000	24	3.50	105.00
FS	80		TCH24	XDTF2	10E010	1110	1320	40 499803			30.0000	24	3.50	105.00
3.50														
PE	100		TCH24	XDTYF	10E010	1110	1320	40 499803			30.0000	24	6.00	180.00
PE	100		TCH24	XDTY	10E100	1505	1320	60 000000			22.0000	24	2.00	44.00
FS	80		TCH24	XDTY	10E080	1500	1320	58 000000			1,515.0000	24	1.00	1,515.00
PW	100		TCH24	XDTYF	10E010	1110	1320	40 499803			30.0000	24	6.00	180.00
MS	40		TCH24	XDTY	10E040	1500	1320	54 000000			375.7100	24	12.00	4,508.52
MS	40		TCH24	XDTY	10E010	1500	1320	64 550000			30.0000	24	14.00	420.00
								Employee Totals:					26.00	4,928.52
0.00														
FS	80		TCH24	XDTY	10E080	1500	1320	58 000000			22.0000	24	8.00	176.00



NAME KEY		EMPLOYEE NAME												PERCENT		AMOUNT		FREQ		FACTOR/HRS		TOTALS	
BIDG	LOC	TYPE	PAY	ACCOUNT NUMBER																			
HOURS		WKHD		ACA		HOURS		WKHD		ACA		HOURS		WKHD		ACA		HOURS		WKHD		ACA	
PV	20	TCH24	XDTY	10E010	2210	1220	34	330500										30.0000	24	3.50		105.00	
FS	80	TCH24	XDTY	10E080	1500	1320	58	000000										22.0000	24	8.00		176.00	
MV	60	PA24	XDTYF	10E010	2210	1320	49	433200										16.1800	24	10.00		161.80	
FS	80	TCH24	XDTYA	10E080	1500	1320	58	000000										22.0000	24	8.00		176.00	
8.00																							
WV	50	TCH24	XDTYF	10E010	1110	1320	40	499803										30.0000	24	6.00		180.00	
FS	80	TCH24	XDTY	10E080	1500	1320	58	000000										22.0000	24	8.00		176.00	
FS	80	TCH24	XDTY	10E080	1505	1320	58	000000										30.0000	24	1.50		45.00	
WV	60	TCH24	XDTY	10E010	2210	1220	34	330500										30.0000	24	3.50		105.00	
MV	60	TCH24	XDTYF	10E010	1110	1320	40	499803										30.0000	24	6.00		180.00	
MS	40	TCH24	XDTYF	10E010	1110	1320	40	499803										30.0000	24	3.50		105.00	
PV	20	TCH24	XDTYF	10E010	1110	1320	40	499803										30.0000	24	3.00		90.00	
PW	100	TCH24	XDTYF	10E010	1110	1320	40	499803										30.0000	24	6.00		180.00	
FS	80	TCH24	XDTYF	10E010	1110	1320	40	499803										30.0000	24	2.00		60.00	
PW	100	TCH24	XDTY	10E100	1500	1320	60	000000										200.0000	24	1.00		200.00	
PC	100	TCH24	XDTY	10E100	1500	1320	60	000000										300.0000	24	1.00		300.00	
PC	100	TCH24	XDTY	10E100	1505	1320	60	000000										22.0000	24	2.00		44.00	
0.00																				3.00		344.00	
Employee Totals:																							
MS	40	TCH24	XDTYF	10E010	1110	1320	40	499803										30.0000	24	3.50		105.00	
Page Totals: 8.00																							
8.00																							
76.50																							
2,388.80																							

WORKSHEET: 6 EXTRA DUTY PAY

Employee Totals:



# Standard Worksheet Report

WORKSHEET: 6 EXTRA DUTY PAY

NAME KEY EMPLOYEE NAME					
BLDG	LOC	TYPE	PAY	ACCOUNT NUMBER	
HOURS WKD	ACA HOURS				
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	
FS 80	TCH24	XDTY	10E080	1505 1320 58	C00000
FS 80	TCH24	XDTY	10E010	1500 1320 64	500000
Employee Totals:					
0.00	0.00				
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	
PE 100	TCH24	XDTYF	10E010	1110 1320 40	499803
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	
FS 80	PA24	XDTY	10E080	1505 1340 58	000000
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	
FS 80	2TC24	XDTY	10E080	1500 1320 58	000000
FS 80	2TC24	XDTYF	10E010	1110 1320 40	499803
Employee Totals:					
0.00	0.00				
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	
AV 30	TCH24	XDTYA	10E010	2210 1220 34	330500
3.50	3.50				
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	
PE 100	TCH24	XDTYF	10E010	1110 1320 40	499803
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	
MV 60	TCH24	XDTF2	10E010	2210 1320 49	493200
4.00	6.00				
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	
FS 80	PA20	XDTY	10E080	1505 1340 58	000000
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	
MV 60	TCH24	XDTY	10E010	1110 1220 64	000000
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	
MV 60	PA24	XDTYF	10E010	2210 1320 49	493200
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	
FS 80	TCH24	XDTY	10E080	1500 1320 58	000000
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	
AV 30	TCH24	XDTY	10E010	2210 1220 34	330500
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	
PW 100	TCH24	XDTY	10E100	1505 1320 60	000000
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	
WV 50	TCH24	XDTYF	10E010	1110 1320 40	499803
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	

Page Totals:

92.50 2,537.79

NAME KEY		EMPLOYEE NAME		BLDG LOC		TYPE	PAY	ACCOUNT NUMBER		PERCENT	AMOUNT	FREQ	FACTOR/HRS	TOTALS	
HOURS WRKD		ACA HOURS													
PC	100	TCH20	XDTY	10E010	1500	1320	64	556000			30.0000	24	14.00	420.00	
MV	60	TCH24	XDTF2	10E010	1110	1320	40	499803			30.0000	24	3.00	90.00	
3.00			3.00												
PV	20	TCH24	XDTYF	10E010	1110	1320	40	499803			30.0000	24	6.00	180.00	
MS	40	PA24	XDTY	10E040	1505	1340	54	000000			22.0000	24	1.33	29.26	



\*\*\*\*\* End of report \*\*\*\*\*

NAME KEY		EMPLOYEE NAME		BLDG LOC		TYPE	PAY	ACCOUNT NUMBER	PERCENT	AMOUNT	FREQ	FACTOR/HRS	TOTALS
HOURS WRKD		ACA HOURS											
PV	20	SS24	QVT2	10E010	2330	1150	65	000000		41.8700	24	10.00	418.70
10.00		10.00											
AV	30	OM24	SCKPA	20E030	2540	1190	53	000000		170.0800	24	29.00	4,932.32
29.00		29.00											
PV	20	SS24	HRLY	10E010	2330	1150	65	000000		41.2100	24	10.00	412.10
10.00		10.00											
DO	10	SS24	QVT2	10E010	2540	1150	68	000000		45.0500	24	68.00	3,063.40
68.00		68.00											
PE	100	TCH24	CNTR	10E010	1110	1220	64	000000		33.0000	24	18.50	610.50
1.00													
DO	10	TMP	HRYFL	10E010	2520	1150	67	000000		40.0000	24	51.25	2,050.00
51.25		51.25											



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186.75 11,487.02

Report Totals:

168.25 169.25

Number of Records Processed : 6

Number of Records with Pay: 6

\*\*\*\*\* End of report \*\*\*\*\*



23.17 23.17

FS	80	PA24	DOCKD	10E080	1200	1140	58	000000				
FS	80	PA24	ISSB	10E010	1110	1220	64	000000				
3.00		3.00										
3.00		3.00										

Employee Totals:

Page Totals:  
70.01

-21.6900 24  
26.2300 24  
3.00  
6.00  
13.62

134.85 601.51



NAME KEY EMPLOYEE NAME				PERCENT		AMOUNT		FREQ		FACTOR/HRS		TOTALS
BLDG	LOC	TYPE	PAY	ACCOUNT NUMBER								
HOURS WRKD				ACA HOURS								
MS	40	PA20	DOCKD	10E040	1200	1140	54	000000				-689.08
MS	40	PA20	ISSB	10E010	1110	1220	64	000000				1,068.87
40.75		40.75										
Employee Totals:												
40.75		40.75										379.79
MS	40	TCH24	ISSB	10E010	1110	1220	64	000000				104.92
4.00		4.00										
PV	20	PA24	DOCK	10E020	1225	1140	52	000000				-35.82
PV	20	PA24	ISSB	10E010	1110	1220	64	000000				52.46
2.00		2.00										
Employee Totals:												
2.00		2.00										16.64
FS	80	PA24	DOCKD	10E080	1110	1140	58	000000				-347.22
FS	80	PA24	ISSB	10E010	1110	1220	64	000000				472.14
18.00		18.00										
Employee Totals:												
18.00		18.00										124.92
AV	30	PA24	DOCK	10E030	1110	1140	53	000000				-223.80
AV	30	PA24	ISSB	10E010	1110	1220	64	000000				260.20
9.92		9.92										
Employee Totals:												
9.92		9.92										36.40
PC	100	TCH24	ISSB	10E010	1110	1220	64	000000				37.25
1.42		1.42										
PV	20	PA24	DOCK	10E020	1225	1140	52	000000				-43.38
PV	20	PA24	ISSB	10E010	1110	1220	64	000000				52.46
2.00		2.00										
Employee Totals:												
2.00		2.00										9.08
PE	100	PA20	DOCKD	10E100	1250	1140	60	000000				-17.93
PE	100	PA20	DOCKD	10E090	1250	1140	59	000000				-17.93
0.00		0.00										-35.86
Pro-rated Totals:												
PE	100	PA20	ISSB	10E010	1110	1220	64	000000				54.82



NAME KEY		EMPLOYEE NAME		BLDG LOC		TYPE PAY		ACCOUNT NUMBER		PERCENT	AMOUNT	FREQ	FACTOR/HRS	TOTALS
HOURS WRKD		ACA HOURS												
PV	20	PA20	DOCKD	10E020	1200	1140	52	000000			-17.1500	24	7.00	-120.05
PV	20	PA20	ISSB	10E010	1110	1120	64	000000			26.2300	24	7.00	183.61
7.00		7.00											14.00	63.56
7.00		7.00												

Employee Totals:



Number of Records Processed : 35  
Number of Records with Pay: 35

\*\*\*\*\* End of report \*\*\*\*\*

NAME KEY		EMPLOYEE NAME		ACCOUNT NUMBER		PERCENT	AMOUNT	FREQ	FACTOR/HRS	TOTALS
BLDG	LOC	TYPE	PAY							
HOURS WRKD		ACA HOURS								
PC	100	PA24	OVT1	10E010	2660	1140	66	000000	17.87	313.08
17.87										
PC	100	PA24	OVT1	10E010	2660	1140	66	000000	18.80	329.38
18.80										
PC	100	PA24	OVT1	10E010	2660	1140	66	000000	11.35	198.85
11.35										
Employee Totals:										
									48.02	841.31
									0.00	

841.31

48.02

Report Totals:  
48.02 0.00  
Number of Records Processed : 3  
Number of Records with Pay: 3  
  
\*\*\*\*\* End of report \*\*\*\*\*



WORKSHEET: 9 INTERNAL SUBBING

NAME KEY EMPLOYEE NAME				PERCENT				TOTALS			
BLDG	LOC	TYPE	PAY	ACCOUNT	NUMBER	AMOUNT	FREQ	FACTOR/HRS	TOTALS		
HOURS WRKD		ACA HOURS									
ANDERMER000 Anderson, Meredith L											
MV	60	PA20	DOCKD	10E060	1110 1120 56 000000	-19.6600	24	6.67	-131.13		
MV	60	PA20	ISSB	10E010	1110 1220 64 000000	26.2300	24	6.67	174.95		
6.67		6.67	Employee Totals:								
6.67		6.67	43.82								
CALTAJOK000 Calta, Jordan J											
PC	100	TCH24	ISSB	10E010	1110 1220 64 000000	26.2300	24	2.00	52.46		
2.00		2.00									
CARR CHR000 Carr, Christine E											
FS	80	PA20	DOCKD	10E080	1250 1140 58 000000	-22.5600	24	2.00	-45.12		
FS	80	PA20	ISSB	10E010	1110 1220 64 000000	26.2300	24	2.00	52.46		
2.00		2.00	Employee Totals:								
2.00		2.00	7.34								
CHAPMHOP000 Chapman, Hope S											
FS	80	PA24	DOCK	10E080	1800 1140 58 000000	-22.1300	24	1.00	-22.13		
FS	80	PA24	ISSB	10E010	1110 1220 64 000000	26.2300	24	1.00	26.23		
1.00		1.00	Employee Totals:								
1.00		1.00	4.10								
DUFAUNIC000 Dufault, Nicole											
PW	100	TCH24	ISSB	10E010	1110 1220 64 000000	26.2300	24	1.83	48.00		
1.83		1.83									
DUFFYSAM000 Duffy, Samantha											
PW	100	TCH24	ISSB	10E010	1110 1120 64 000000	26.2300	24	1.34	35.15		
1.34		1.34									
EFFA ELI000 Effa, Elizabeth A											
MS	40	PA24	DOCK	10E040	1200 1140 54 000000	-20.0400	24	29.00	-581.16		
MS	40	PA24	ISSB	10E010	1110 1220 64 000000	26.2300	24	29.00	760.67		
29.00		29.00	Employee Totals:								
29.00		29.00	179.51								
FREEZSKY000 Freeze, Skye Jordyn											
AV	30	PA24	DOCK	10E030	1200 1140 53 000000	-15.0300	24	6.17	-92.74		
AV	30	PA24	DOCK	10E030	1200 1140 53 000000	-17.5000	24	17.00	-297.50		
AV	30	PA24	ISSB	10E010	1110 1220 64 000000	26.2300	24	6.17	161.84		
6.17		6.17									
AV	30	PA24	ISSB	10E010	1110 1220 64 000000	26.2300	24	17.00	445.91		
17.00		17.00	Employee Totals:								
			46.34								
			217.51								

23.17	23.17							
GILDENAN000 Gilc	rg, Nancy K							
FS 80 PA24 DOCKD 10E080 120C 1140 58 000000								
FS 80 PA24 ISSB 10E010 1110 1220 64 000000								
3.00 3.00								
	Employee Totals:							
3.00 3.00								
JONESSAM000 Jones, Samantha L.								

Page Totals:								
70.01	70.01							

134.85	601.51
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6.00	13.62
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3.00	3.00		
		-21.6900 24	-65.07
		26.2300 24	78.69

NAME KEY		EMPLOYEE NAME		ACCOUNT NUMBER		PERCENT	AMOUNT	FREQ	FACTOR/HRS	TOTALS
BLDG	LOC	TYPE	PAY	ACCOUNT NUMBER						
HOURS WRKD		ACA HOURS								
MS	40	PA20	DOCKD 10E040	1200 1140 54 0000000			-16,9100	24	40.75	-689.08
MS	40	PA20	ISSB 10E010	1110 1220 64 0000000			26,2300	24	40.75	1,068.87
0.75		40.75	Employee Totals:							
0.75		40.75								
RAUSKIM000			Kraus, Kim A							
MS	40	TCH24	ISSB 10E010	1110 1220 64 0000000			26,2300	24	4.00	104.92
0.00		4.00								
UZYNAMY000			Kuzynowski, Amy							
PV	20	PA24	DOCK 10E020	1225 1140 52 0000000			-17,9100	24	2.00	-35.82
PV	20	PA24	ISSB 10E010	1110 1220 64 0000000			26,2300	20	2.00	52.46
0.00		2.00	Employee Totals:							
0.00		2.00								
MONTEESP000			Montero, Esperanza							
FS	80	PA24	DOCKD 10E080	1110 1140 58 0000000			-19,2900	24	18.00	-347.22
FS	80	PA24	ISSB 10E010	1110 1220 64 0000000			26,2300	24	18.00	472.14
8.00		18.00	Employee Totals:							
8.00		18.00								
MORRIJUL000			Morrison, Julie A							
AV	30	PA24	DOCK 10E030	1110 1140 53 0000000			-22,5600	24	9.92	-223.80
AV	30	PA24	ISSB 10E010	1110 1220 64 0000000			26,2300	24	9.92	260.20
0.92		9.92	Employee Totals:							
0.92		9.92								
WELSONTER000			Nelson, Terry Owen							
PC	100	TCH24	ISSB 10E010	1110 1220 64 0000000			26,2300	24	1.42	37.25
0.42		1.42								
WPPENBRY000			Oppenheim, Brynn E							
PV	20	PA24	DOCK 10E020	1225 1140 52 0000000			-21,6900	24	2.00	-43.38
PV	20	PA24	ISSB 10E010	1110 1220 64 0000000			26,2300	24	2.00	52.46
0.00		2.00	Employee Totals:							
0.00		2.00								
ROBINDAN000			Robinson, Danielle J							
PE	100	PA20	DOCKD 10E100	1250 1140 60 0000000	50.00%		-17,1600	24	1.04	-17.93
PE	100	PA20	DOCKD 10E090	1250 1140 59 0000000	50.00%		-17,1600	24	1.04	-17.93
0.00		0.00	Pro-rated Totals:							
0.00		0.00								
PE	100	PA20	ISSB 10E010	1110 1220 64 0000000	100.00%		26,2300	24	2.09	54.82



.09	2.09	Employee Totals:	4.18	18.96
.09	2.09			
ADE ERI00C Wade, Eric T				
PF 100	PA20 DOCK	10E100 1110 1140 60 000000	1.42	-24.01
PF 100	PA20 ISSB	10E010 1110 1220 64 000000	1.42	37.25
.42	1.42		2.84	13.24
.42	1.42	Employee Totals:		

Page Totals: 157.78 741.20

81.60 81.60

WORKSHEET: 9 INTERNAL SUBBING

NAME KEY		EMPLOYEE NAME		BLDG LOC		TYPE PAY		ACCOUNT NUMBER	PERCENT	AMOUNT	FREQ	FACTOR/HRS	TOTALS	
OURS WKRD		ACA HOURS												
IEGLMM000 Ziegler, Emma Alice														
PV	20	PA20	DOCKD	10E020	1200	1140	52	000000		-17,1500	24	7.00	-120.05	
PV	20	PA20	ISSB	10E010	1110	1120	64	000000		26,2300	24	7.00	183.61	
		7.00												
Employee Totals:													14.00	63.56
		7.00												

Page Totals:		14.00	63.56
	7.00		
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Report Totals:		306.63	1,406.27
58.61	158.61		

Number of Records Processed : 35  
Number of Records with Pay: 35

\*\*\*\*\* End of report \*\*\*\*\*



3:17 PM

Community C... idated SD 46  
Standard W... sheet Report  
WORKSHEET: TT Technology

lpawsh04.p  
05.22.06.00.00-01.

NAME KEY		EMPLOYEE NAME			PERCENT		AMOUNT FREQ		FACTOR/HRS		TOTALS	
BLDG	LOC	TYPE	PAY	ACCOUNT NUMBER								
HOURS WKCD		ACA HOURS										
RANESMIC000 Raneses, Michael Edward												
PC	100	PA24	OVT1	10E010 2660 1140 66 000000			17.5200	24	17.87		313.08	
17.87												
PC	100	PA24	OVT1	10E010 2660 1140 66 000000			17.5200	24	18.80		329.38	
18.80												
PC	100	PA24	OVT1	10E010 2660 1140 66 000000			17.5200	24	11.35		198.85	
11.35												
Employee Totals:											841.31	
48.02			0.00								48.02	

Report Totals: 18.02 0.0 48.02 841.31

Number of Records Processed :	3
Number of Records with Pay:	3

\*\*\*\*\* End of report \*\*\*\*\*

VENDOR	INVOICE DESCRIPTION	ACCOUNT		INVOICE		CHECK CHECK		TOTAL
		NUMBER		NUMBER		NUMBER	DATE	
Alarm Detection Systems Aliyeva, Gulnara	PHONE LINE WORK FOR PV	20E010 2540 3100 21 000000		SI-578486		17022224	09/22/2022	75.00
	Translation services	10E010 1800 3100 13 000000		220826		17022225	09/22/2022	975.00
	Translating services	10E010 1800 3100 13 000000		220802			09/22/2022	975.00
	Translation services	10E010 1800 3100 13 000000		220909			09/22/2022	780.00
Allen, Victoria	Parent Refund	10R040 1811 0000 00 000000		220912		17022226	09/22/2022	97.50
American Building Services	AIRPHONE SYSTEM FOR 1 DOOR AND 2 DESK	20E010 2540 5300 21 000000		4045012		17022227	09/22/2022	6,856.65
	STATIONS MAS GSA NUMBER GS-07F-0326T							
Apple Inc.	AIRPHONE SYSTEM WORKVIEW Elementary	20E010 2540 5300 21 000000		220901			09/22/2022	4,334.74
	Pupil Services Office iMac refresh	10E010 1200 7000 48 462000		AJZ8928005		17022228	09/22/2022	2,498.00
	Macbook Air Laptops - New Staff	10E010 2660 7000 16 000000		AJ30576744			09/22/2022	7,790.00
Arlyn School	Arlyn Inv C880	10E010 1912 6700 15 000000		220609		17022229	09/22/2022	810.66
	T1 Telecom	20E010 2540 3400 16 000000		S666006006		17022230	09/22/2022	441.31
AT & T	FirstNet District Wireless	20E010 2540 3400 16 000000		2873106714		17022231	09/22/2022	1,402.62
	FirstNet District Wireless	20E010 2540 3400 16 000000		2873106714			09/22/2022	1,402.62
Best Plumbing Specialties, Inc	TOILET KIT	20E010 2540 4100 21 000000		6110493		17022232	09/22/2022	48.63
	PLUMBING SUPPLIES	20E010 2540 4100 21 000000		6125899			09/22/2022	762.27
Bundy, Elisa	Staff Phone Reimbursement	20E010 2540 3400 16 000000		220830		17022233	09/22/2022	15.00
Chance Light	Outplaced Tuition	10E010 2130 3100 48 462000		5186575		17022234	09/22/2022	27,080.00
Connection's Academy East	Outplaced Tuition	10E010 1912 6700 15 000000		9999		17022237	09/22/2022	3,311.00
	Outplaced Tuition	10E010 1912 6700 15 000000		9998			09/22/2022	4,182.30
Connections Day School	Outplaced Tuition	10E010 1912 6700 15 000000		10000			09/22/2022	3,311.00
	Outplaced Tuition	10E010 1912 6700 15 000000		10001			09/22/2022	4,182.30
Connections Day School South C	Outplaced Tuition	10E010 1912 6700 15 000000		33706		17022235	09/22/2022	3,314.90
	Outplaced Tuition	10E010 1912 6700 15 000000		30142		17022236	09/22/2022	2,661.20
Constellation Energy Services,	Outplaced Tuition	10E010 1912 6700 15 000000		3			09/22/2022	2,661.20
	ELECTRIC SERVICE WV	20E050 2540 4560 21 000000		6321787110		17022238	09/22/2022	1,565.29
Dena Denny Physical Therapy PC	PC ELECTRIC SERVICE	20E100 2540 4560 21 000000		6300064830			09/22/2022	3,971.94
	Outsourced Physical Therapy	10E010 2130 3100 48 462000		1760		17022239	09/22/2022	2,415.00
Diaz, Stephanie	Outsourced Physical Therapy	10E010 2130 3100 48 462000		1756			09/22/2022	2,415.00
	Outsourced Physical Therapy	10E010 2130 3100 48 462000		1753			09/22/2022	2,415.00
Durham School Services-GL	Staff Mileage Reimbursement	10E010 2210 3320 14 000000		220912-A		17022240	09/22/2022	31.53
	Staff Mileage Reimbursement	10E010 2210 3320 14 000000		220912-B			09/22/2022	73.36
Durham Aug. 2022	Staff Mileage Reimbursement	10E010 2210 3320 14 000000		220906			09/22/2022	81.26
	Staff Mileage Reimbursement	10E010 2210 3320 14 000000		220912			09/22/2022	135.72
Durham Aug. 2022 - FUEL	Durham Aug. 2022	40E010 2550 3310 20 350000		91919952		17022241	09/22/2022	100,957.71
	Durham Aug 2022 - FUEL	40E010 2550 3310 20 351000		91919952			09/22/2022	43,182.51
Eggers, Carrie	Staff Mileage Reimbursement	40E010 2550 4640 20 000000		91920009			09/22/2022	7,886.33
	Staff Reimbursement	10E010 2660 3320 16 000000		220830		17022242	09/22/2022	48.75
		10E080 2410 4100 08 000000		220829		17022243	09/22/2022	106.56

VENDOR	INVOICE DESCRIPTION	ACCOUNT		INVOICE NUMBER	CHECK CHECK		TOTAL
		NUMBER			NUMBER	DATE	
First Eagle Bank	Copier Lease Payment	10E010	2570 3250 13 000000	17445	1702244	09/22/2022	3,359.22
	Print Center Lease	10E010	2570 3250 13 000000	17446	1702245	09/22/2022	1,582.00
Formative Psychological Serv	All Staff Keynote Speaker for 22-23	10E010	2210 3320 49 493200	1524	1702245	09/22/2022	6,000.00
	All Staff Keynote Speaker for 22-23	10E010	2210 3100 14 000000	1524	1702246	09/22/2022	1,500.00
Forward Edge	Network Managed Services	10E010	2660 3100 16 000000	220907	1702246	09/22/2022	2,044.84
Fox Hire, LLC.	Staffing	10E010	2330 3100 15 000000	AS01606493	1702247	09/22/2022	2,133.60
	Staffing	10E010	2330 3100 15 000000	AS01606746	1702248	09/22/2022	3,239.60
Slickman, Lynn	Staff Mileage Reimbursement	10E010	2320 3320 12 000000	220901	1702249	09/22/2022	50.49
	FUSES	20E010	2540 4100 21 000000	9424206648	1702250	09/22/2022	29.32
Brainger	GARBAGE ENCLOSURES	60E040	2530 5300 24 000000	5281	1702250	09/22/2022	11,600.00
	BACKPACK BLOWER	20E010	2540 7000 21 000000	INV-32696	1702251	09/22/2022	503.99
Pro Enterprises, LLC	XC Invitational	10E100	1500 6400 10 000000	220913	1702252	09/22/2022	200.00
	Reimbursement for Mile Classroom	10E010	1200 4100 15 000000	220906	1702253	09/22/2022	9.95
Brower Equipment	Parent Refund	10R000	1611 0000 00 000000	220913	1702254	09/22/2022	48.00
	SUPPLIES NEEDED	20E010	2540 4100 21 000000	702907320	1702255	09/22/2022	8,401.67
Lawthorn District 73	SUPPLIES NEEDED	20E010	2540 4100 21 000000	702410713	1702256	09/22/2022	1,903.50
	SUPPLIES	20E010	2540 4100 21 000000	704140037	1702256	09/22/2022	819.36
Leavellyn, Keeli	REPAIR PIPE LEAK AT FS	20E010	2540 3100 21 000000	220633	1702257	09/22/2022	377.00
	Skyward hosting services for Oct 2022	10E010	2520 3100 17 000000	0726727	1702257	09/22/2022	1,015.00
Fernandez, Mayte	Planned service agreement services performed	20E010	2540 3100 21 000000	1-12105888	1702258	09/22/2022	5,439.93
	SUPPLIES NEEDED	10E010	2660 3320 16 000000	220901	1702259	09/22/2022	148.31
Home Depot - Pro Institutional	Consulting Services	10E010	2330 3100 15 000000	220909	1702260	09/22/2022	1,085.00
	Lake County Superintendents' Association Membership Dues 22-23	10E010	2320 6400 12 000000	220901	1702261	09/22/2022	200.00
LFSI	Outplaced Tuition	10E010	1912 6700 15 000000	2208	1702262	09/22/2022	29,935.00
	Staff Mileage Reimbursement	10E100	1500 6400 10 000000	220913	1702263	09/22/2022	450.00
Kiddos 1st Consulting, LLC	XC Meet	10E100	1500 6400 10 000000	220913	1702264	09/22/2022	175.00
	Heggerty License Renewal	10E010	1110 3100 14 000000	221186	1702265	09/22/2022	845.00
Lake County Superintendents	INSTALLATION OF ELECTRICAL WORK FOR ISC	20E010	2540 3100 21 000000	INV82122	1702266	09/22/2022	3,980.00
	Parent Reimbursement	10E010	2330 3100 15 000000	220906	1702267	09/22/2022	1,780.28
Lakes Region Athletic Conf	Bilingual classroom licenses	10E010	1800 3100 34 330500	1241222680	1702268	09/22/2022	8,653.65
	GASB 5% actuarial valuation for FY 2022	10E010	2520 3100 17 000000	2426	1702269	09/22/2022	2,500.00
Lakes Cross Country	Outplaced Tuition	10E010	1912 6700 15 000000	MPEG 67037	1702270	09/22/2022	3,520.60
	CLEANING SOLUTIONS	20E010	2540 4100 21 000000	C199779	1702271	09/22/2022	2,631.04
Literacy Resources, LLC	Staff Mileage Reimbursement	10E010	2210 3320 14 000000	220906	1702272	09/22/2022	35.39
	Office Depot Supplies for Bambi & Sue	10E010	2320 4100 12 000000	2601129250	1702273	09/22/2022	15.67
Lux Construction Solutions LLC	Supplies for Registrar	10E010	2520 4100 17 000000	2630248870	1702273	09/22/2022	122.01
	Office Depot Supplies for Bambi & Sue	10E010	2520 4100 17 000000	2633218800	1702273	09/22/2022	347.69



VENDOR	INVOICE DESCRIPTION	ACCOUNT		INVOICE		CHECK CHECK		TOTAL
		NUMBER		NUMBER		NUMBER	DATE	
Office Depot	Stem and General Office Supplies	10E010	1110 4100 14 000000	2594193380	1702273	09/22/2022	81.60	
	Stem and General Office Supplies	10E010	2330 4100 14 000000	2594193380		09/22/2022	17.97	584.94
earson	Resource Supplies	10E010	1200 4100 48 462000	18870479	1702274	09/22/2022	57.30	57.30
	Contracted SIS Support	10E010	2210 3320 14 000000	220901	1702275	09/22/2022	8.23	8.23
enton, Brianna	Staff Mileage Reimbursement	10E010	2210 3320 14 000000	220901	1702276	09/22/2022	34.94	34.94
erez, Janet	PLS 3rd Learning- Super Eval Platform	10E010	2320 3100 12 000000	PS-INV0006	1702277	09/22/2022	1,800.00	1,800.00
LS 3rd Learning	Copier/Printer - Service Calls, Parts,	10E010	2570 3250 13 000000	952297	1702278	09/22/2022	260.44	
rovenIT	Labor, Drums, Blades, Developer, Toner,							
	Actual Usage							
	Copier/Printer - Service Calls, Parts,	10E020	2570 3250 02 000000	952297		09/22/2022	406.99	
	Labor, Drums, Blades, Developer, Toner,							
	Actual Usage							
	Copier/Printer - Service Calls, Parts,	10E030	2570 3250 03 000000	952297		09/22/2022	240.20	
	Labor, Drums, Blades, Developer, Toner,							
	Actual Usage							
	Copier/Printer - Service Calls, Parts,	10E040	2570 3250 04 000000	952297		09/22/2022	409.63	
	Labor, Drums, Blades, Developer, Toner,							
	Actual Usage							
	Copier/Printer - Service Calls, Parts,	10E050	2570 3250 05 000000	952297		09/22/2022	244.97	
	Labor, Drums, Blades, Developer, Toner,							
	Actual Usage							
	Copier/Printer - Service Calls, Parts,	10E060	2570 3250 06 000000	952297		09/22/2022	391.98	
	Labor, Drums, Blades, Developer, Toner,							
	Actual Usage							
	Copier/Printer - Service Calls, Parts,	10E080	2570 3250 08 000000	952297		09/22/2022	319.19	
	Labor, Drums, Blades, Developer, Toner,							
	Actual Usage							
	Copier/Printer - Service Calls, Parts,	10E100	2570 3250 10 000000	952297		09/22/2022	3,882.90	
	Labor, Drums, Blades, Developer, Toner,							
	Actual Usage							
	Copier/Printer - Service Calls, Parts,	10E070	2570 3250 07 000000	952297		09/22/2022	5.76	6,162.06
	Labor, Drums, Blades, Developer, Toner,							
	Actual Usage							
	Copier/Printer - Service Calls, Parts,	10E010	2520 3400 17 000000	N9568760	1702279	09/22/2022	474.97	474.97
radient Leasing USA Inc	Lease Payment: 7 Oct 2022 - 6 Jan 2023	10E010	2660 3100 16 000000	220828	1702280	09/22/2022	45.00	
eeves, Jordan	Contracted SIS Support	10E010	2660 3100 16 000000	220904		09/22/2022	90.00	135.00
	Contracted SIS Support	20E010	2540 3100 21 000000	25514923	1702281	09/22/2022	180.00	
entokil North America Inc.	PC PEST CONTROL TRAPS	20E010	2540 3100 21 000000	24669373		09/22/2022	75.00	
	PV PEST CONTROL TRAPS	20E010	2540 3100 21 000000	25515049		09/22/2022	176.00	
	PEST TRAPS AT AV							



FUND SUMMARY

FUND DESCRIPTION	BALANCE SHEET		REVENUE		EXPENSE		TOTAL
10 Education Fund	0.00		145.50		172,178.24		172,323.74
20 Operations/Maintenance Fund	0.00		0.00		66,754.20		66,754.20
30 Debt Service	0.00		0.00		500.00		500.00
40 Transportation Fund	0.00		0.00		152,851.55		152,851.55
60 Capital Projects	0.00		0.00		11,600.00		11,600.00
*** Fund Summary Totals ***	0.00		145.50		403,883.99		404,029.49

\*\*\*\*\* End of report \*\*\*\*\*



# Community Consolidated School District 46

565 Frederick Road, Grayslake, IL 60030

Chris Wolk, Ed. D., pHCLE  
Director of Human Resources  
wolk.chris@d46.org

**To:** CCSD 46 Board of Education  
**From:** Chris Wolk, Director of Human Resources  
**Date:** 9/12/22  
**Memo:** FY22 EIS Report

## **Background**

In accordance with Public Act 097-0256, each school district must report to the Illinois State Board of Education, on or before October 1 of each year, the base salary and benefits of all administrators and teachers employed by the district. The information on administrators and teachers includes: name, position, title, salary, full-time equivalency, vacation days, sick days, bonuses, annuities, retirement enhancements and other benefits. Salary information reported includes all payments for duties performed during the school year including additional payments for summer school, coaching, activities, alternative high school, and other extra-duty assignments.

## **Administrative Considerations**

The attached salary information has already been reported to the ISBE through their annual reporting system. The attached report is for the Board's approval to adhere to the posting requirements.

## **District Goal**

Finance:

Review, expand, and clarify financial practices to increase transparency and communication, with a focus on aligning financial decision making to district goals.

## **Board Policy Reference**

NA

## **Recommendation**

It is recommended that the Board approve this report in accordance with School Code.

## **BOARD RECOMMENDATION**

**BE IT RESOLVED: The CCSD 46 Board of Education approves the FY22 EIS Report.**



# EIS Administrator and Teacher Salary and Benefits Report - School Year 2022

8:53 am

Grayslake CCSD 46  
565 Frederick Rd, Grayslake, IL 60030  
340490460040000

Selection Criteria: (Employer) Employees = All

Name	Position	Base Salary	FTE	Vacation Days	Sick Days	Bonuses	Annuities	Retirement Enhancements	Other Benefits
Achter, Jessica Marie	203-English as a Second Language Teacher	\$54,670.00	1.00	0	16	\$1,000.00	\$0.00	\$317.04	\$8,412.62
Adamovic, Katelyn Patricia	606-Resource Teacher Math	\$39,511.00	1.00	0	16	\$0.00	\$0.00	\$229.19	\$8,482.26
Adams, Ashley Nicole	200-Teacher	\$39,511.00	1.00	0	16	\$0.00	\$0.00	\$229.20	\$686.10
Ade, Jodi L	200-Teacher	\$73,812.00	1.00	0	16	\$1,000.00	\$0.00	\$428.16	\$11,445.51
Alcantar, Marcelina	203-English as a Second Language Teacher	\$39,511.00	1.00	0	16	\$0.00	\$0.00	\$229.20	\$8,166.66
Alghini, Julie K	200-Teacher	\$71,353.61	1.00	0	16	\$993.03	\$0.00	\$413.76	\$8,998.80
Alioto, Kelley K	250-Special Education Teacher	\$56,935.93	1.00	0	16	\$1,000.00	\$0.00	\$330.24	\$8,449.32
Alvarado Onate, Rosa Cecilia	203-English as a Second Language Teacher	\$39,897.00	1.00	0	16	\$1,000.00	\$0.00	\$231.36	\$8,339.07
Ames, Megan Pionke	200-Teacher	\$62,353.92	1.00	0	16	\$1,000.00	\$0.00	\$361.79	\$1,056.21
Anderson, Meredith L	200-Teacher	\$42,544.00	1.00	0	16	\$1,000.00	\$0.00	\$246.72	\$10,938.24
Aylsworth, Kara Lynn	250-Special Education Teacher	\$52,995.00	1.00	0	16	\$0.00	\$0.00	\$307.43	\$7,496.32
Bacarella, Nicole Danielle	202-Bilingual Education Teacher	\$3,847.06	0.09	0	16	\$0.00	\$0.00	\$22.31	\$99.69
Bastiani Baldwin, Tina	200-Teacher	\$52,739.00	1.00	0	16	\$1,000.00	\$0.00	\$306.00	\$900.63
Batson, Jill K	200-Teacher	\$90,740.90	1.00	0	16	\$1,000.00	\$0.00	\$526.32	\$9,313.38
Bauer, Brooke	200-Teacher	\$9,877.75	0.50	0	16	\$0.00	\$0.00	\$114.51	\$320.55
Baum, Jessica K	200-Teacher	\$40,915.00	1.00	0	16	\$1,000.00	\$0.00	\$237.36	\$9,772.08
Bender, Elizabeth M	250-Special Education Teacher	\$65,948.00	1.00	0	16	\$1,000.00	\$0.00	\$382.56	\$1,114.93
Berdichevsky, Elana	200-Teacher	\$5,945.96	0.22	0	16	\$0.00	\$0.00	\$34.48	\$1,568.38
Berger, Melinda C	250-Special Education Teacher	\$70,112.00	1.00	0	16	\$1,000.00	\$0.00	\$406.56	\$1,182.48
Bergstrom, Ellen M	200-Teacher	\$70,570.08	1.00	0	16	\$1,000.00	\$0.00	\$409.21	\$11,392.86
Borries, Timothy P	200-Teacher	\$105,667.88	1.00	0	16	\$1,000.00	\$0.00	\$612.95	\$9,555.57
Bowers, Nora	200-Teacher	\$54,117.00	1.00	0	16	\$1,000.00	\$0.00	\$313.91	\$10,976.51
Boxer, Lisa	200-Teacher	\$98,206.83	1.00	0	16	\$1,000.00	\$0.00	\$569.52	\$1,638.38
Bralich, Susan K	200-Teacher	\$48,022.84	1.00	0	16	\$1,000.00	\$0.00	\$278.62	\$990.33
Bratzke, Tracy M	200-Teacher	\$83,272.74	1.00	0	16	\$1,000.00	\$0.00	\$482.90	\$10,115.39
Bravo, Tammy S	250-Special Education Teacher	\$92,519.57	1.00	0	16	\$1,000.00	\$0.00	\$536.64	\$9,192.93
Brehmer, Kathleen A	200-Teacher	\$221.92	0.01	0	15	\$0.00	\$0.00	\$1.29	\$324.52
Brewster, Susan Marie	250-Special Education Teacher	\$56,391.45	1.00	0	16	\$1,000.00	\$0.00	\$327.12	\$959.55
Brobst, Rachel A	200-Teacher	\$55,819.02	1.00	0	16	\$1,000.00	\$0.00	\$323.73	\$8,595.96
Brown, Deborah M	200-Teacher	\$48,022.84	1.00	0	16	\$1,000.00	\$0.00	\$278.63	\$10,711.41

Name	Position	Base Salary	FTE	Vacation Days	Sick Days	Bonuses	Annuities	Retire Enhancements	Other Benefits
Bryant, Courtney Lynn	200-Teacher	\$55,610.00	1.00	0	16	\$1,000.00	\$0.00	\$322.56	\$11,150.18
Buchanan, Laura A	200-Teacher	\$98,206.83	1.00	0	16	\$1,000.00	\$0.00	\$569.52	\$1,638.38
Burda, Jordan E	200-Teacher	\$41,631.01	1.00	0	16	\$1,000.00	\$0.00	\$241.56	\$8,367.07
Burns, Patrick William	200-Teacher	\$57,146.00	1.00	0	16	\$1,000.00	\$0.00	\$331.44	\$8,618.92
Burton, Taylor L	200-Teacher	\$40,915.00	1.00	0	16	\$1,000.00	\$0.00	\$237.36	\$708.84
Calleja, Yanceli	202-Bilingual Education Teacher	\$69,355.38	1.00	0	16	\$1,000.00	\$0.00	\$402.24	\$8,817.14
Carlson, Holly Michelle	200-Teacher	\$49,896.16	1.00	0	16	\$1,000.00	\$0.00	\$289.44	\$11,057.19
Chappell, Rebecca L	200-Teacher	\$65,948.00	1.00	0	16	\$1,000.00	\$0.00	\$382.56	\$8,911.18
Ciaccio, Kerri Lynn	200-Teacher	\$62,419.00	1.00	0	16	\$0.00	\$0.00	\$361.92	\$8,827.54
Clarke, Lindsay Dayana	202-Bilingual Education Teacher	\$41,634.00	1.00	0	16	\$750.00	\$0.00	\$241.44	\$720.46
Clements, Emily M	200-Teacher	\$50,537.50	1.00	0	16	\$1,000.00	\$0.00	\$293.06	\$9,584.31
Closen, Rachel Marie	200-Teacher	\$47,744.72	1.00	0	16	\$1,000.00	\$0.00	\$276.94	\$8,614.06
Cohen, Keri L	250-Special Education Teacher	\$73,812.00	1.00	0	16	\$1,000.00	\$0.00	\$428.16	\$11,445.51
Conroy, Bridget Mary	250-Special Education Teacher	\$39,511.00	1.00	0	16	\$0.00	\$0.00	\$229.20	\$10,739.58
Corey, Amy C	200-Teacher	\$66,445.00	1.00	0	16	\$1,000.00	\$0.00	\$385.43	\$11,326.00
Cornier, Anne Marie T	200-Teacher	\$58,729.00	1.00	0	16	\$1,000.00	\$0.00	\$340.56	\$997.86
Crane, Adam D	200-Teacher	\$66,200.00	1.00	0	16	\$1,000.00	\$0.00	\$383.99	\$8,765.88
Cunningham, Rebecca	200-Teacher	\$61,467.06	1.00	0	16	\$1,000.00	\$0.00	\$356.47	\$1,040.69
Danielson, Tracy D	200-Teacher	\$92,185.03	1.00	0	16	\$1,000.00	\$0.00	\$534.72	\$6,631.64
Davila, Mariano	202-Bilingual Education Teacher	\$38,460.17	0.97	0	16	\$1,000.00	\$0.00	\$222.97	\$6,443.54
Davis, Kathleen M	200-Teacher	\$98,168.81	1.00	0	16	\$1,000.00	\$0.00	\$569.29	\$9,118.33
DeLeon, Lindsey	200-Teacher	\$52,739.00	1.00	0	16	\$500.00	\$0.00	\$305.99	\$5,844.27
Deweiler, Eric	103-Principal	\$138,787.00	1.00	25	15	\$1,000.00	\$0.00	\$14,531.02	\$10,396.96
Diaz, Stephanie E	121-Administrator in a Bilingual Education Program	\$102,628.00	1.00	25	15	\$1,000.00	\$0.00	\$10,745.27	\$2,045.44
Dinsmore, David	104-Assistant Principal	\$108,961.00	1.00	25	15	\$1,000.00	\$0.00	\$11,408.38	\$9,965.02
Dompke, Jennifer Lynn	200-Teacher	\$46,336.43	1.00	0	16	\$1,000.00	\$0.00	\$268.77	\$9,515.80
Donahue, Jana J	200-Teacher	\$74,207.11	1.00	0	16	\$1,000.00	\$0.00	\$430.32	\$9,689.79
Drakeley, Stephanie R	250-Special Education Teacher	\$46,259.00	1.00	0	16	\$0.00	\$0.00	\$268.31	\$9,668.11
Dufault, Nicole	200-Teacher	\$77,978.00	1.00	0	16	\$1,000.00	\$0.00	\$452.16	\$1,310.19
Duffy, Samantha	200-Teacher	\$41,721.00	1.00	0	16	\$1,000.00	\$0.00	\$241.93	\$10,775.35
Duguid, Tamara H	200-Teacher	\$65,428.65	1.00	0	16	\$1,000.00	\$0.00	\$379.44	\$8,902.75
Dulian, Laura A	200-Teacher	\$64,509.48	1.00	0	16	\$1,000.00	\$0.00	\$374.16	\$11,294.56
Dunham, Rebecca M	200-Teacher	\$60,356.00	1.00	0	16	\$1,000.00	\$0.00	\$350.16	\$11,227.12
Edly-Allen, Mary	203-English as a Second Language Teacher	\$58,479.43	1.00	0	16	\$750.00	\$0.00	\$339.12	\$8,789.50
Edwards, Jennifer Marie	200-Teacher	\$60,356.00	1.00	0	16	\$1,000.00	\$0.00	\$350.14	\$1,024.25
Erb, Lilia	202-Bilingual Education Teacher	\$55,950.84	1.00	0	16	\$1,000.00	\$0.00	\$324.48	\$8,748.96
Ernst, Paraskevi V	250-Special Education Teacher	\$70,502.00	1.00	0	16	\$1,000.00	\$0.00	\$408.95	\$8,835.68
Ersler, Jennifer L	200-Teacher	\$62,036.07	1.00	0	16	\$1,000.00	\$0.00	\$359.76	\$8,847.73

Name	Position	Base Salary	FTE	Vacation Days	Sick Days	Bonuses	Annuities	Retire Enhance.	Other Benefits
Espinoza, Shaina E	200-Teacher	\$40,325.00	1.00	0	16	\$1,000.00	\$0.00	\$233.99	\$8,495.40
Esteban Gonzalez, Maria Almudena	204-Visiting International Teacher	\$49,064.00	1.00	0	16	\$0.00	\$0.00	\$0.00	\$45.00
Feldman, Rebecca A	200-Teacher	\$60,355.56	1.00	0	16	\$1,000.00	\$0.00	\$350.15	\$1,024.23
Fiolka, Michelle M	250-Special Education Teacher	\$104,469.35	1.00	0	16	\$1,000.00	\$0.00	\$606.02	\$1,738.35
Flores, Coye T	200-Teacher	\$83,232.67	1.00	0	16	\$1,000.00	\$0.00	\$482.79	\$11,448.39
Foley, James	200-Teacher	\$98,206.83	1.00	0	16	\$1,000.00	\$0.00	\$569.60	\$1,660.56
Forrest, Amy V	200-Teacher	\$80,942.00	1.00	0	16	\$1,000.00	\$0.00	\$469.44	\$9,762.01
Fowler, Lindsey	207-Speech Language Pathology Teacher	\$64,509.30	1.00	0	16	\$1,000.00	\$0.00	\$374.16	\$11,294.58
Frey, Rhonda M	200-Teacher	\$117,711.55	1.00	0	16	\$1,000.00	\$0.00	\$682.80	\$10,674.15
Fry, James W	200-Teacher	\$91,493.71	1.00	0	16	\$1,000.00	\$0.00	\$530.65	\$1,529.40
Gallagher, Cynthia Lynn	250-Special Education Teacher	\$54,117.00	1.00	0	16	\$0.00	\$0.00	\$313.91	\$11,125.92
Garcia Jimenez, Victor	202-Bilingual Education Teacher	\$46,645.45	1.00	0	16	\$1,000.00	\$0.00	\$0.00	\$6,857.18
Garcia, Breanne L	250-Special Education Teacher	\$60,759.00	1.00	0	16	\$1,000.00	\$0.00	\$352.33	\$11,233.71
Gariti, Stefanie K	203-English as a Second Language Teacher	\$52,739.00	1.00	0	16	\$0.00	\$0.00	\$305.96	\$11,103.51
Garraway, Jennifer Lynn	200-Teacher	\$54,117.00	1.00	0	16	\$1,000.00	\$0.00	\$313.92	\$9,642.36
Geier, Ana L	202-Bilingual Education Teacher	\$115,029.99	1.00	0	16	\$1,000.00	\$0.00	\$667.20	\$12,114.18
Georgia, Sarah Beth	200-Teacher	\$53,305.35	1.00	0	16	\$1,000.00	\$0.00	\$309.12	\$909.90
Geske, Caren M	250-Special Education Teacher	\$77,978.00	1.00	0	16	\$1,000.00	\$0.00	\$452.16	\$8,956.95
Geske, James E	200-Teacher	\$77,824.76	1.00	0	16	\$1,000.00	\$0.00	\$451.44	\$8,954.37
Gheysen, Julie L	200-Teacher	\$90,740.90	1.00	0	16	\$1,000.00	\$0.00	\$526.32	\$1,517.22
Gheysen, Ruth E	200-Teacher	\$98,206.83	1.00	0	16	\$1,000.00	\$0.00	\$569.52	\$1,638.37
Gibson, Whitney Gail	200-Teacher	\$48,216.06	1.00	0	16	\$1,000.00	\$0.00	\$279.58	\$8,622.48
Glickman, Lynn C	100-District Superintendent	\$202,097.00	1.00	25	15	\$1,000.00	\$0.00	\$21,159.83	\$37,018.33
Gniadek, Nicole	203-English as a Second Language Teacher	\$40,324.48	1.00	0	16	\$1,000.00	\$0.00	\$233.97	\$3,995.00
Goschy, James J	104-Assistant Principal	\$91,225.00	1.00	25	15	\$1,000.00	\$0.00	\$9,551.49	\$9,619.27
Gottstein, Mary Louise	200-Teacher	\$65,948.00	1.00	0	16	\$1,000.00	\$0.00	\$382.55	\$1,430.61
Green, Tamara P	250-Special Education Teacher	\$80,942.00	1.00	0	16	\$1,000.00	\$0.00	\$469.44	\$9,005.07
Greissinger, Jodi K	200-Teacher	\$77,978.00	1.00	0	16	\$1,000.00	\$0.00	\$452.17	\$11,513.07
Gross, Aaron	104-Assistant Principal	\$88,462.00	1.00	25	15	\$1,000.00	\$0.00	\$9,262.07	\$1,769.28
Guajardo Guerra, Diana E	202-Bilingual Education Teacher	\$46,645.45	1.00	0	16	\$1,000.00	\$0.00	\$270.48	\$801.86
Guldborg, Melissa L	250-Special Education Teacher	\$68,381.76	1.00	0	16	\$1,000.00	\$0.00	\$396.72	\$1,154.43
Gundlach, Rebecca	200-Teacher	\$81,103.85	1.00	0	16	\$1,000.00	\$0.00	\$470.40	\$9,157.14
Halvorsen, Jay M	200-Teacher	\$41,030.85	1.00	0	16	\$1,000.00	\$0.00	\$237.99	\$9,429.87
Hammer, Laura B	200-Teacher	\$75,527.06	1.00	0	16	\$1,000.00	\$0.00	\$438.00	\$1,270.43
Hanebuth, Julie A	200-Teacher	\$59,756.94	1.00	0	16	\$1,000.00	\$0.00	\$346.58	\$10,900.68
Hannigan, Cathy M	200-Teacher	\$73,512.16	1.00	0	16	\$1,000.00	\$0.00	\$426.34	\$1,236.74
Hassel, Kara Justine	200-Teacher	\$50,180.25	1.00	0	16	\$1,000.00	\$0.00	\$291.11	\$9,578.43
Hathaway, Meghan K	200-Teacher	\$39,511.00	1.00	0	16	\$0.00	\$0.00	\$229.20	\$10,862.68

Name	Position	Base Salary	FTE	Vacation Days	Sick Days	Bonuses	Annuities	Retire Enhancements	Other Benefits
Helms, Stephanie T	250-Special Education Teacher	\$40,915.30	1.00	0	16	\$1,000.00	\$0.00	\$237.36	\$8,505.03
Hendricks, Savannah Marie	200-Teacher	\$40,324.48	1.00	0	16	\$1,000.00	\$0.00	\$233.99	\$10,902.12
Henne, Kori Lynn	200-Teacher	\$61,688.28	1.00	0	16	\$1,000.00	\$0.00	\$357.76	\$10,931.96
Henrichs, Kim	207-Speech Language Pathology Teacher	\$93,536.58	1.00	0	16	\$1,000.00	\$0.00	\$542.40	\$11,765.49
Henriksson, Anna Lise M	200-Teacher	\$73,626.35	1.00	0	16	\$1,000.00	\$0.00	\$426.96	\$11,442.46
Herrero Pilette, Maria Irene	202-Bilingual Education Teacher	\$67,382.00	1.00	0	16	\$1,000.00	\$0.00	\$0.00	\$0.00
Herrmann, Kristin D K	207-Speech Language Pathology Teacher	\$90,741.69	1.00	0	16	\$1,000.00	\$0.00	\$526.32	\$11,404.50
Heron, Jamie D	250-Special Education Teacher	\$63,411.31	1.00	0	16	\$1,000.00	\$0.00	\$367.68	\$11,276.76
Hibner, Chelsea D	200-Teacher	\$47,300.48	1.00	0	16	\$1,000.00	\$0.00	\$274.32	\$9,531.75
Hickey, Erica A	200-Teacher	\$60,406.50	1.00	0	16	\$0.00	\$0.00	\$350.40	\$979.17
Hillier, Sandra J	200-Teacher	\$65,947.57	1.00	0	16	\$1,000.00	\$0.00	\$382.56	\$8,911.17
Hornstra, Lori	611-Resource Teacher Other	\$74,151.59	0.90	0	14	\$1,000.00	\$0.00	\$435.88	\$1,261.69
Hubbard, Kelly Rose	200-Teacher	\$45,924.13	1.00	0	16	\$1,000.00	\$0.00	\$266.46	\$789.84
Huber, Laura M	200-Teacher	\$62,035.82	1.00	0	16	\$1,000.00	\$0.00	\$359.77	\$9,455.27
Hull, Amanda Jo	200-Teacher	\$76,036.10	1.00	0	16	\$1,000.00	\$0.00	\$441.11	\$1,278.66
Indischoffer, Melissa A	250-Special Education Teacher	\$99,450.23	1.00	0	16	\$1,000.00	\$0.00	\$576.72	\$9,454.71
Insera, Shannon L	200-Teacher	\$76,448.02	1.00	0	16	\$1,000.00	\$0.00	\$443.40	\$1,302.63
WAI, WENDY	250-Special Education Teacher	\$12,675.43	0.27	0	4	\$0.00	\$0.00	\$72.19	\$187.88
Jacobs, Cherie M	606-Resource Teacher Math	\$87,316.27	1.00	0	16	\$1,000.00	\$0.00	\$506.40	\$9,257.91
Jahneke, Anna M	200-Teacher	\$40,915.00	1.00	0	16	\$1,000.00	\$0.00	\$237.58	\$9,428.16
Jansen, Megan A	200-Teacher	\$80,942.00	1.00	0	16	\$1,000.00	\$0.00	\$469.44	\$9,154.46
Jessop, Michelle A	200-Teacher	\$45,108.00	1.00	0	16	\$0.00	\$0.00	\$261.60	\$1,092.48
Johnson, Cassandra Dawn	200-Teacher	\$40,325.00	1.00	0	16	\$0.00	\$0.00	\$233.96	\$706.17
Johnson, Sheryl A	200-Teacher	\$44,673.00	1.00	0	16	\$0.00	\$0.00	\$259.20	\$769.86
Johnston, Patricia V	200-Teacher	\$65,858.00	1.00	0	16	\$1,000.00	\$0.00	\$382.08	\$1,113.48
Joseph, Heather C	200-Teacher	\$72,844.34	1.00	0	16	\$1,000.00	\$0.00	\$422.40	\$9,023.07
Jovanov, Jennifer	200-Teacher	\$51,031.00	1.00	0	16	\$0.00	\$0.00	\$295.92	\$9,442.97
Kahanic, Mary Margaret	250-Special Education Teacher	\$66,018.42	1.00	0	16	\$1,000.00	\$0.00	\$382.80	\$11,169.69
Kalata, Gina Marie	200-Teacher	\$64,996.04	1.00	0	16	\$1,000.00	\$0.00	\$377.00	\$1,096.66
Kamman, Kristen Nicole	200-Teacher	\$47,299.29	1.00	0	16	\$1,000.00	\$0.00	\$274.32	\$9,531.75
Kasmer, Jennifer M	200-Teacher	\$60,356.00	1.00	0	16	\$1,000.00	\$0.00	\$350.16	\$1,024.23
King, Gayla J	200-Teacher	\$75,605.00	1.00	0	16	\$1,000.00	\$0.00	\$438.48	\$1,271.72
Kolek, Tara N	200-Teacher	\$40,915.00	1.00	0	16	\$1,000.00	\$0.00	\$237.35	\$10,596.12
KOUKAL, WILLIAM D	200-Teacher	\$46,645.45	1.00	0	16	\$1,000.00	\$0.00	\$270.48	\$8,282.42
Kraus, Kim A	200-Teacher	\$75,605.00	1.00	0	16	\$1,000.00	\$0.00	\$438.49	\$9,991.04
Crier Johnson, Jeanette A	200-Teacher	\$48,382.56	1.00	0	16	\$1,000.00	\$0.00	\$280.65	\$11,032.11
Krupa, Daphne T	200-Teacher	\$52,086.00	1.00	0	16	\$1,000.00	\$0.00	\$302.16	\$8,536.83
Krupa, Kurt A	200-Teacher	\$46,645.44	1.00	0	16	\$1,000.00	\$0.00	\$270.48	\$8,448.64



Name	Position	Base Salary	FTE	Vacation Days	Sick Days	Bonuses	Annuities	Retire Enhance	Other Benefits
Kuhlemeier, Michelle L	200-Teacher	\$73,812.00	1.00	0	16	\$1,000.00	\$0.00	\$428.16	\$9,961.95
Kurtzweil, Meredith A	200-Teacher	\$72,131.00	1.00	0	16	\$1,000.00	\$0.00	\$418.32	\$9,934.62
Kurzeja, Amanda	200-Teacher	\$66,817.22	1.00	0	16	\$1,000.00	\$0.00	\$387.59	\$8,775.87
Kuzmenko, Christy L	200-Teacher	\$74,815.44	1.00	0	16	\$1,000.00	\$0.00	\$433.92	\$9,054.99
Lagudem, Lisa A	200-Teacher	\$89,822.02	1.00	0	16	\$1,000.00	\$0.00	\$521.04	\$1,502.31
Lambie, Laurie S	200-Teacher	\$97,058.22	1.00	0	16	\$1,000.00	\$0.00	\$562.95	\$1,618.26
Larkin, Elizabeth J	250-Special Education Teacher	\$58,729.00	1.00	0	16	\$1,000.00	\$0.00	\$340.56	\$10,885.14
Larribee, Amanda J	203-English as a Second Language Teacher	\$70,112.00	1.00	0	16	\$1,000.00	\$0.00	\$406.57	\$11,385.46
Lawrence, Lisa V	200-Teacher	\$73,812.00	1.00	0	16	\$1,000.00	\$0.00	\$428.16	\$11,296.11
Lazarus, Anthony D	200-Teacher	\$48,022.84	1.00	0	16	\$1,000.00	\$0.00	\$278.63	\$8,620.29
Lazarus, Lisa A	200-Teacher	\$54,117.00	1.00	0	16	\$1,000.00	\$0.00	\$313.92	\$11,125.92
Lechman, Amy H	200-Teacher	\$80,942.00	1.00	0	16	\$1,000.00	\$0.00	\$469.44	\$6,459.71
Lee, Jolene Susan	200-Teacher	\$30,618.60	0.60	0	16	\$0.00	\$0.00	\$177.60	\$5,201.56
Lehmann, Melissa N	200-Teacher	\$39,897.00	1.00	0	16	\$1,000.00	\$0.00	\$231.36	\$9,262.23
Leon, Joan M	200-Teacher	\$67,382.00	1.00	0	16	\$1,000.00	\$0.00	\$390.72	\$8,934.39
Leslie, Lauren C	207-Speech Language Pathology Teacher	\$48,719.07	0.88	0	16	\$1,000.00	\$0.00	\$282.55	\$837.18
Levy, Andrea L	200-Teacher	\$73,626.73	1.00	0	16	\$1,000.00	\$0.00	\$426.96	\$1,239.48
Lewis, Jamie M	200-Teacher	\$47,171.00	1.00	0	16	\$0.00	\$0.00	\$273.60	\$8,290.89
Liebe, Sandra L	203-English as a Second Language Teacher	\$98,206.83	1.00	0	16	\$1,000.00	\$0.00	\$569.52	\$10,016.21
Lorence, Michael F	200-Teacher	\$90,740.90	1.00	0	16	\$1,000.00	\$0.00	\$526.32	\$9,313.38
Lorenzo, Heather R	152-Special Education Director	\$117,738.00	1.00	25	15	\$1,000.00	\$0.00	\$12,327.12	\$12,542.78
Louis, Paul B	101-Assistant/Associate District Superintendent	\$170,568.00	1.00	25	15	\$0.00	\$0.00	\$17,858.64	\$26,111.83
Lusk, Sherida K	250-Special Education Teacher	\$72,131.00	1.00	0	16	\$1,000.00	\$0.00	\$418.32	\$9,011.47
Mackey, Samantha Ann	200-Teacher	\$40,325.00	1.00	0	16	\$0.00	\$0.00	\$233.99	\$699.24
Maknoja, Mayra I	202-Bilingual Education Teacher	\$98,206.83	1.00	0	16	\$1,000.00	\$0.00	\$569.52	\$10,357.72
Mall, Jean M	200-Teacher	\$93,378.30	1.00	0	16	\$1,000.00	\$0.00	\$541.68	\$1,560.04
Mankowski, Tracey Ann	200-Teacher	\$76,448.02	1.00	0	16	\$1,000.00	\$0.00	\$443.28	\$8,932.11
Martin, Susan E	250-Special Education Teacher	\$69,201.46	1.00	0	16	\$1,000.00	\$0.00	\$401.28	\$9,887.13
Martineau, Alexis Marie	200-Teacher	\$39,511.00	1.00	0	16	\$0.00	\$0.00	\$229.20	\$686.10
Martinez, Nicole Anna	200-Teacher	\$45,108.00	1.00	0	16	\$1,000.00	\$0.00	\$261.60	\$9,180.60
Mays, Stacy M	200-Teacher	\$55,609.20	1.00	0	16	\$1,000.00	\$0.00	\$322.56	\$8,594.07
McCall, Michele	200-Teacher	\$94,372.95	1.00	0	16	\$1,000.00	\$0.00	\$547.44	\$11,779.10
McGuire, Monica Johanna	203-English as a Second Language Teacher	\$49,544.00	1.00	0	16	\$0.00	\$0.00	\$287.29	\$11,025.38
McLaren, Kyle P	200-Teacher	\$54,117.00	1.00	0	16	\$1,000.00	\$0.00	\$313.92	\$10,810.32
McPherson, Sandra Patricia	202-Bilingual Education Teacher	\$45,175.59	1.00	0	16	\$1,000.00	\$0.00	\$262.08	\$8,573.45
McLamed, Matthew D	103-Principal	\$129,108.00	1.00	25	15	\$1,000.00	\$0.00	\$13,517.76	\$3,385.43
Melka, Danielle	250-Special Education Teacher	\$46,645.45	1.00	0	16	\$1,000.00	\$0.00	\$270.48	\$8,598.02
Miller, Jennifer L	200-Teacher	\$98,206.83	1.00	0	16	\$1,000.00	\$0.00	\$569.53	\$1,638.38

Name	Position	Base Salary	FTE	Vacation Days	Sick Days	Bonuses	Annuities	Retire Enhancements	Other Benefits
Misulonas, Lynn M	200-Teacher	\$76,448.02	1.00	0	16	\$1,000.00	\$0.00	\$443.48	\$1,285.36
Mizwicki, Linda L	151-Assistant Special Education Director	\$76,590.00	1.00	25	15	\$1,000.00	\$0.00	\$8,019.12	\$11,425.10
Monaghan, Teresa Ann	200-Teacher	\$55,031.01	1.00	0	16	\$1,000.00	\$0.00	\$319.22	\$8,584.23
Morales, Natasha L	200-Teacher	\$45,923.84	1.00	0	16	\$0.00	\$0.00	\$266.45	\$8,270.40
Morello, Lisa P	200-Teacher	\$73,626.73	1.00	0	16	\$1,000.00	\$0.00	\$426.97	\$9,035.73
Morgan, Laura T	103-Principal	\$137,475.00	1.00	25	15	\$1,000.00	\$0.00	\$14,393.75	\$2,724.62
Morley, Skyler Danielle	250-Special Education Teacher	\$39,511.00	1.00	0	16	\$0.00	\$0.00	\$229.20	\$686.10
Murphy, Kelly V	203-English as a Second Language Teacher	\$65,858.00	1.00	0	16	\$1,000.00	\$0.00	\$382.08	\$1,113.54
Murphy, Mary B	126-Dean of Students Teacher no admin endorsement)	\$57,146.95	1.00	0	16	\$1,000.00	\$0.00	\$385.59	\$1,128.81
Murray, Vincent F	103-Principal	\$121,306.00	1.00	25	15	\$1,000.00	\$0.00	\$12,701.03	\$10,056.23
Muszynski, Kerry L	200-Teacher	\$87,316.27	1.00	0	16	\$1,000.00	\$0.00	\$506.40	\$1,461.73
Nelson, Rebecca Ann	250-Special Education Teacher	\$45,134.00	1.00	0	16	\$0.00	\$0.00	\$261.84	\$777.35
Nichol, Katherine E	200-Teacher	\$65,948.00	1.00	0	16	\$1,000.00	\$0.00	\$382.56	\$11,317.89
Nierman, Britanni	250-Special Education Teacher	\$51,927.21	1.00	0	16	\$1,000.00	\$0.00	\$301.20	\$887.50
Novack, Karen	200-Teacher	\$99,392.91	1.00	0	16	\$1,000.00	\$0.00	\$576.48	\$1,657.51
OHalleran Andrusyk, Kelly	200-Teacher	\$70,570.00	1.00	0	16	\$1,000.00	\$0.00	\$409.20	\$11,392.86
Ori, Amy R	200-Teacher	\$74,815.44	1.00	0	16	\$0.00	\$0.00	\$433.92	\$9,055.00
Owens, Kristen	250-Special Education Teacher	\$58,729.00	1.00	0	16	\$1,000.00	\$0.00	\$340.56	\$8,644.62
Paiz, Patti L	250-Special Education Teacher	\$60,004.00	1.00	0	16	\$1,000.00	\$0.00	\$348.00	\$1,018.50
Palo, Melanie A	200-Teacher	\$86,517.34	1.00	0	16	\$1,000.00	\$0.00	\$501.84	\$1,448.63
Pantazis Hamburg, Argyro Maita J	200-Teacher	\$74,938.00	1.00	0	16	\$1,000.00	\$0.00	\$434.64	\$11,463.81
Pappagorge, Michelle L	200-Teacher	\$40,915.00	1.00	0	16	\$1,000.00	\$0.00	\$237.35	\$4,109.80
Parrott, Victoria T	200-Teacher	\$46,392.00	1.00	0	16	\$0.00	\$0.00	\$269.04	\$797.76
Pedrak, Christopher Taylor	200-Teacher	\$40,325.00	1.00	0	16	\$1,000.00	\$0.00	\$233.96	\$7,501.11
Peters, Heather Anne	250-Special Education Teacher	\$60,949.58	1.00	0	16	\$1,000.00	\$0.00	\$353.52	\$8,680.73
Peterson, Kimberly Ann	200-Teacher	\$73,626.73	1.00	0	16	\$1,000.00	\$0.00	\$426.96	\$1,239.57
Peterson, Sara J	200-Teacher	\$102,686.64	1.00	0	16	\$1,000.00	\$0.00	\$595.54	\$9,502.70
Piggott, Jonathan F	200-Teacher	\$57,146.00	1.00	0	16	\$1,000.00	\$0.00	\$331.44	\$972.15
PLIEGO, MARIA JESUS	202-Bilingual Education Teacher	\$42,952.00	1.00	0	16	\$0.00	\$0.00	\$0.00	\$3,762.78
Plischke, Sara J	200-Teacher	\$43,538.00	1.00	0	16	\$1,000.00	\$0.00	\$252.48	\$9,470.73
Potcrak, Sarah Elizabeth	200-Teacher	\$52,370.56	1.00	0	16	\$1,000.00	\$0.00	\$303.69	\$1,209.96
Pump, Pei-Ming A	200-Teacher	\$70,112.00	1.00	0	16	\$1,000.00	\$0.00	\$406.56	\$8,978.73
Quevedo, Erika	202-Bilingual Education Teacher	\$40,325.00	1.00	0	16	\$1,000.00	\$0.00	\$233.93	\$8,346.01
Quinn, James M	606-Resource Teacher Math	\$93,525.88	1.00	0	16	\$0.00	\$0.00	\$542.60	\$1,583.56
Ramos, Valeria	203-English as a Second Language Teacher	\$39,897.00	1.00	0	16	\$1,000.00	\$0.00	\$231.36	\$10,895.19
Ramotar, Joan D	250-Special Education Teacher	\$65,789.14	1.00	0	16	\$1,000.00	\$0.00	\$381.60	\$8,908.50
Rappaport, Barbara M	200-Teacher	\$70,502.00	1.00	0	16	\$1,000.00	\$0.00	\$408.96	\$8,669.48
Reed, Katherine	200-Teacher	\$63,831.00	1.00	0	16	\$1,000.00	\$0.00	\$370.32	\$9,799.98

Name	Position	Base Salary	FTE	Vacation Days	Sick Days	Bonuses	Annuities	Retire Enhance.	Other Benefits
Relle, Taylor N	250-Special Education Teacher	\$40,915.00	1.00	0	16	\$0.00	\$0.00	\$237.36	\$10,911.72
Reizke, Jessica Lynn	250-Special Education Teacher	\$39,511.00	1.00	0	16	\$0.00	\$0.00	\$229.18	\$10,862.67
Ribordy, Quinlan J	200-Teacher	\$77,925.39	1.00	0	16	\$1,000.00	\$0.00	\$451.92	\$1,309.37
Richardson, Tessa Elyse	250-Special Education Teacher	\$46,645.45	1.00	0	16	\$1,000.00	\$0.00	\$270.48	\$11,004.75
Rivera, Eric A	200-Teacher	\$48,022.84	1.00	0	16	\$1,000.00	\$0.00	\$278.63	\$9,543.46
Robinson, Brianne M	200-Teacher	\$39,897.00	1.00	0	16	\$1,000.00	\$0.00	\$231.36	\$8,339.07
Rodriguez, Lorely	202-Bilingual Education Teacher	\$62,036.00	1.00	0	16	\$1,000.00	\$0.00	\$359.76	\$1,051.56
Roeder, Diane C	200-Teacher	\$98,206.83	1.00	0	16	\$1,000.00	\$0.00	\$569.52	\$10,208.31
Rosenbloom-Avalos, Mary C	203-English as a Second Language Teacher	\$90,740.90	1.00	0	16	\$1,000.00	\$0.00	\$526.32	\$9,313.38
Rosquist, Laura J	250-Special Education Teacher	\$98,206.83	1.00	0	16	\$1,000.00	\$0.00	\$569.52	\$11,691.87
ROUMELIOTIS, SOPHIA	250-Special Education Teacher	\$44,673.00	1.00	0	16	\$0.00	\$0.00	\$259.19	\$769.85
Rowley, Brooke	200-Teacher	\$31,643.40	0.60	0	16	\$1,000.00	\$0.00	\$183.60	\$558.39
Russo, Emily F	250-Special Education Teacher	\$44,673.00	1.00	0	16	\$0.00	\$0.00	\$259.16	\$9,462.64
Ryan, Michael E	200-Teacher	\$60,759.00	1.00	0	16	\$1,000.00	\$0.00	\$352.34	\$9,434.55
Salas, Leigh Ann	200-Teacher	\$53,612.62	1.00	0	16	\$1,000.00	\$0.00	\$311.04	\$914.82
Santelle, Catherine G	103-Principal	\$122,621.00	1.00	25	15	\$1,000.00	\$0.00	\$12,838.55	\$10,231.21
Schleg, Glorines	203-English as a Second Language Teacher	\$85,419.41	1.00	0	16	\$1,000.00	\$0.00	\$495.58	\$1,450.18
Schmid, Yvonne M	606-Resource Teacher Math	\$89,185.05	1.00	0	16	\$1,000.00	\$0.00	\$517.26	\$10,210.04
Schmidt, Patricia A	200-Teacher	\$60,356.00	1.00	0	16	\$1,000.00	\$0.00	\$350.15	\$1,024.24
Schultz, Anne M	200-Teacher	\$51,031.00	1.00	0	16	\$0.00	\$0.00	\$295.92	\$8,308.61
Schultz, Ria	250-Special Education Teacher	\$42,920.56	0.81	0	16	\$750.00	\$0.00	\$249.04	\$752.39
Schuster, Ashley L	200-Teacher	\$41,721.00	1.00	0	16	\$1,000.00	\$0.00	\$241.92	\$10,775.37
Scott, Kimberly M	200-Teacher	\$48,022.84	1.00	0	16	\$1,000.00	\$0.00	\$278.63	\$11,027.01
Sell, Samantha Jean	250-Special Education Teacher	\$36,349.59	0.46	0	16	\$1,000.00	\$0.00	\$210.77	\$7,003.35
Sesterhenn, Hayley Annika	200-Teacher	\$49,544.00	1.00	0	16	\$0.00	\$0.00	\$287.28	\$9,541.81
Shapiro, Jennifer Lyn	200-Teacher	\$26,609.06	0.55	0	16	\$1,000.00	\$0.00	\$154.29	\$5,102.78
Strecher, Cheryl A	250-Special Education Teacher	\$84,054.42	1.00	0	16	\$1,000.00	\$0.00	\$487.44	\$11,611.59
Smith, Marcus A	103-Principal	\$132,332.00	1.00	25	15	\$1,000.00	\$0.00	\$13,855.19	\$12,827.22
Smith, Megan K	200-Teacher	\$44,673.00	1.00	0	16	\$1,000.00	\$0.00	\$259.20	\$9,339.77
Sousa, Geraldine R	200-Teacher	\$70,816.64	1.00	0	16	\$1,000.00	\$0.00	\$410.64	\$8,990.24
Speck, Elisa M	200-Teacher	\$69,929.96	1.00	0	16	\$0.00	\$0.00	\$405.60	\$1,179.66
Steinkamp, Tammy D	200-Teacher	\$76,679.97	1.00	0	16	\$1,000.00	\$0.00	\$444.72	\$1,289.07
Stigall, Lesley E	200-Teacher	\$50,707.76	1.00	0	16	\$1,000.00	\$0.00	\$294.00	\$11,070.54
Sutton, Debra L	203-English as a Second Language Teacher	\$109,714.39	1.00	0	16	\$1,000.00	\$0.00	\$636.24	\$12,027.99
Talanda, Nivia F	202-Bilingual Education Teacher	\$61,410.62	1.00	0	16	\$1,000.00	\$0.00	\$356.24	\$8,687.85
Tarasiuk, Tracy J	201-Reading Teacher	\$87,316.27	1.00	0	16	\$1,000.00	\$0.00	\$506.40	\$10,181.07
Terry, Kimberly K	200-Teacher	\$60,356.00	1.00	0	16	\$0.00	\$0.00	\$350.13	\$1,024.24
Thomas, Monica	200-Teacher	\$51,029.93	1.00	0	16	\$1,000.00	\$0.00	\$295.92	\$11,075.94

Name	Position	Base Salary	FTE	Vacation Days	Sick Days	Bonuses	Annuities	Retire Enhancements	Other Benefits
Thomas, Steven J	200-Teacher	\$76,036.10	1.00	0	16	\$1,000.00	\$0.00	\$441.10	\$11,481.54
Timm, Stephanie T	200-Teacher	\$74,938.00	1.00	0	16	\$1,000.00	\$0.00	\$434.65	\$11,463.81
Timmons, Timothy D	200-Teacher	\$99,450.23	1.00	0	16	\$1,000.00	\$0.00	\$576.97	\$1,681.05
Fiojanco, Julie E	200-Teacher	\$73,812.00	1.00	0	16	\$1,000.00	\$0.00	\$428.16	\$1,242.54
Tokoly, Kimberley Irene	200-Teacher	\$44,986.80	1.00	0	16	\$0.00	\$0.00	\$260.89	\$9,178.35
vanHeirsele, Brianna Nicole	200-Teacher	\$40,325.00	1.00	0	16	\$0.00	\$0.00	\$233.98	\$9,418.56
Vierek, Kathleen P	200-Teacher	\$62,036.00	1.00	0	16	\$1,000.00	\$0.00	\$359.76	\$9,770.88
Vipond, Christopher F	107-General Administrator or General Supervisor	\$94,185.00	1.00	25	15	\$1,000.00	\$0.00	\$552.04	\$11,790.73
Voss, Jennifer Susan	200-Teacher	\$63,831.00	1.00	0	16	\$1,000.00	\$0.00	\$370.20	\$1,095.02
Wachowiak, Catherine A	200-Teacher	\$74,772.56	1.00	0	16	\$1,000.00	\$0.00	\$433.68	\$9,977.43
Wahlberg, Allison Laine	200-Teacher	\$57,146.00	1.00	0	16	\$1,000.00	\$0.00	\$331.44	\$11,175.03
Walker, Jori M	250-Special Education Teacher	\$77,978.00	1.00	0	16	\$1,000.00	\$0.00	\$452.37	\$1,310.19
Ways, Julie E	200-Teacher	\$57,413.01	1.00	0	16	\$1,000.00	\$0.00	\$332.89	\$9,380.22
Westgate, Kristin L	200-Teacher	\$45,355.00	1.00	0	16	\$1,000.00	\$0.00	\$263.04	\$4,604.36
White, Amanda K	200-Teacher	\$43,820.00	1.00	0	16	\$1,000.00	\$0.00	\$254.16	\$10,958.87
White, Jason P	200-Teacher	\$53,520.40	1.00	0	16	\$1,000.00	\$0.00	\$310.34	\$11,116.19
White, Shelby T	200-Teacher	\$41,633.91	1.00	0	16	\$1,000.00	\$0.00	\$241.44	\$8,367.21
Wiechec, Robert L	200-Teacher	\$39,612.28	0.88	0	16	\$0.00	\$0.00	\$229.68	\$7,534.40
Wiesner, Karen M	200-Teacher	\$81,920.36	1.00	0	16	\$1,000.00	\$0.00	\$475.14	\$9,169.77
Wildman, Christopher M	114-Chief School Business Official	\$180,000.00	1.00	25	15	\$500.00	\$0.00	\$11,559.31	\$25,235.91
Will, Matthew J	200-Teacher	\$73,812.00	1.00	0	16	\$1,000.00	\$0.00	\$428.16	\$8,889.39
Williams, Jaclyn Paige	203-English as a Second Language Teacher	\$27,741.76	0.70	0	16	\$0.00	\$0.00	\$160.92	\$489.69
Williams, Mark Lee	200-Teacher	\$52,995.00	1.00	0	16	\$0.00	\$0.00	\$307.44	\$8,700.99
Wilson, Rebecca N	200-Teacher	\$65,987.36	1.00	0	16	\$1,000.00	\$0.00	\$382.80	\$1,115.63
Wisdom, Ana I	202-Bilingual Education Teacher	\$40,324.48	1.00	0	16	\$1,000.00	\$0.00	\$233.99	\$8,346.00
Wolk, Christopher A	107-General Administrator or General Supervisor	\$129,947.00	1.00	25	15	\$1,000.00	\$0.00	\$13,605.59	\$2,577.94
Wollberg, Jill Christina	200-Teacher	\$62,419.00	1.00	0	16	\$0.00	\$0.00	\$361.92	\$8,538.24
Wonsil, Amy M	200-Teacher	\$61,940.35	1.00	0	16	\$0.00	\$0.00	\$359.20	\$1,049.50
Woodruff, Amanda Marie	107-General Administrator or General Supervisor	\$82,393.00	1.00	25	15	\$1,000.00	\$0.00	\$8,626.54	\$1,650.99
Zarras, Maria B	103-Principal	\$107,226.00	1.00	25	15	\$1,000.00	\$0.00	\$11,226.48	\$10,854.32
Zeigler, Lisa M	200-Teacher	\$70,993.66	1.00	0	16	\$0.00	\$0.00	\$411.84	\$1,196.90
<b>Totals</b>									
<b>Distinct Employee Count: 289</b>		<b>Distinct Positions Count: 289</b>		<b>Vacation Days: 475</b>		<b>Sick Days: 4550</b>		<b>Other Benefits: \$2,035,468.00</b>	
<b>Base Salary: \$19,067,352.50</b>		<b>Bonuses: \$237,243.03</b>		<b>Retirement Enhancements: \$323,716.56</b>		<b>Annunities: \$0.00</b>			





# Community Consolidated School District 46

565 Frederick Road, Grayslake, IL 60030

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**To:** CCSD 46 Board of Education  
**From:** Chris Wolk, Director of Human Resources  
**Date:** 9/12/22  
**Memo:** FY22 IMRF Report

## **Background**

In accordance with Public Act 097-0609, each school district must post on their website the “total compensation package” for employees who receive a compensation package that exceeds \$75,000 per year. Public Act 097-0609 defines “total compensation package” as the employee’s salary, health insurance, housing allowance, vehicle allowance, clothing allowance, bonuses, loans, vacation days granted and sick days granted. This information is required to be posted within 6 business days after an employer participating in the Illinois Municipal Retirement Fund approves their budget.

## **Administrative Considerations**

The attached report is for the Board’s approval to adhere to the posting requirements which coincides with the posting of the annual budget.

## **District Goal**

Finance:

Review, expand, and clarify financial practices to increase transparency and communication, with a focus on aligning financial decision making to district goals.

## **Board Policy Reference**

NA

## **Recommendation**

It is recommended that the Board approve this report in accordance with School Code.

## **BOARD RECOMMENDATION**

**BE IT RESOLVED: The CCSD 46 Board of Education approves the FY22 IMRF Report.**

Public Act 97-0609  
IMRF Wage/Benefits Report for FY23

Full Name	Salary	Dental	IMRF	Life Insurance	Long Term			Total			
					Disability	Medical	FICA	Medicare	Compensation	Sick Days	Vacation Days
Armstrong-McLeod, Leslie	\$62,628.78	\$332.64	\$5,977.92			\$8,238.36	\$3,882.98	\$908.12	\$81,968.80	14	20
	\$65,312.49	\$315.60	\$6,116.45	\$45.12	\$177.74	\$8,939.28	\$3,972.97	\$929.16	\$85,808.81	14	18
Blut, Rachel Laura	\$57,779.39	\$315.60	\$5,515.04	\$45.12		\$10,517.53	\$3,582.32	\$837.80	\$78,592.81	12	
	\$58,275.66	\$315.60	\$5,562.41	\$45.12	\$172.55	\$10,517.53	\$3,613.09	\$845.00	\$79,346.96	14	19
Bundy, Elisa C	\$70,277.97	\$315.60	\$6,708.03	\$45.12		\$10,517.53	\$4,357.23	\$1,019.03	\$93,240.50	12	
Cortez, Juan	\$64,343.81		\$6,141.62	\$45.12	\$169.83	\$10,517.53	\$3,989.32	\$932.99	\$86,140.22	14	24
Cummings, Cathleen	\$123,168.40	\$315.60	\$11,756.42	\$45.12		\$8,939.28	\$7,636.44	\$1,785.94	\$153,647.20	16	
	\$68,045.97	\$315.60	\$6,495.00	\$45.12	\$190.56	\$8,939.28	\$4,218.85	\$986.66	\$89,237.04	14	10
Halperin, Adam	\$110,000.00	\$315.60	\$15,449.50	\$45.12	\$279.09	\$24,698.16	\$6,820.00	\$1,595.00	\$159,202.47	14	25
Hobson, Susan	\$57,346.08	\$315.60	\$5,473.68	\$0.00	\$170.07	\$8,939.28	\$3,555.46	\$831.52	\$76,631.69	14	21
Isaacs, Lori R	\$64,000.70		\$6,108.87	\$45.12			\$3,968.04	\$928.01	\$75,050.74	12	
Johnston, Bambi	\$63,189.14	\$189.36	\$6,031.40		\$103.33	\$8,238.36	\$3,917.72	\$916.24	\$82,585.55	14	22
	\$79,367.13	\$315.60	\$7,432.66	\$45.12	\$216.05	\$10,517.53	\$4,827.92	\$1,129.11	\$103,851.12	14	23
Lopez-Hernandez, Nicholas	\$57,052.51	\$166.32	\$5,445.66		\$151.04	\$8,238.36	\$3,537.26	\$827.26	\$75,418.41	14	23
	\$117,280.10		\$11,194.38	\$45.12		\$10,517.54	\$7,271.36	\$1,700.56	\$148,009.06	16	
Mateling, Karen		\$315.60	\$6,404.98	\$45.12	\$186.14	\$10,517.53	\$4,160.38	\$972.99	\$107,602.74	14	10
Matic, Marko	\$85,000.00		\$12,996.41	\$45.12		\$8,939.28	\$8,441.88	\$1,974.31	\$168,556.36	16	
McClyman, Roxanne	\$136,159.36		\$5,459.74	\$45.12	\$158.70	\$8,238.36	\$3,546.40	\$8,238.36	\$76,593.32	14	19
Murchison, Cynthia Lynn	\$58,000.00	\$315.60	\$5,459.74	\$45.12	\$170.57	\$8,939.28	\$3,813.69	\$891.91	\$82,425.75	14	16
	\$62,693.95		\$5,871.23	\$45.12	\$95.42	\$8,939.28	\$3,546.40	\$829.40	\$88,933.12	14	10
Parmer, Staci	\$70,000.00		\$5,459.74	\$62.88		\$8,939.28	\$3,546.40	\$829.40	\$77,594.24	14	10
Ruiz, Juan	\$58,300.00	\$315.60	\$5,459.74	\$45.12	\$158.70	\$8,939.28	\$3,546.40	\$829.40	\$83,859.80	14	24
Schroer, Jackie				\$45.12	\$168.60	\$8,238.36	\$3,989.32	\$932.98	\$83,859.80	14	21
Soto, Manuel	\$64,343.80		\$6,141.62			\$10,517.53	\$3,935.94	\$920.50	\$84,916.29	14	
Walker, Susan	\$63,482.88		\$6,059.44								

# Community Consolidated School District 46

## Summary of Cash and Investments

July 31st, 2022

	Cash & Investments	% of Total	Cash & Investments	Monthly Change in Cash & Investments	Cash & Investments	% of Total	Cash & Investments
	<u>July 31st, 2022</u>		<u>June 30th, 2022</u>		<u>July 31st, 2021</u>		<u>July 31st, 2021</u>
10 Education	\$ 10,542,987.91	31%	\$ 9,472,846.58	\$ 1,070,141.33	\$ 9,204,577.66	38%	\$ 1,338,410.25
20 Operations & Maintenance	\$ 3,855,772.01	11%	\$ 3,652,157.80	\$ 203,614.21	\$ 3,899,522.11	16%	\$ (43,750.10)
30 Debt Services	\$ 5,155,443.71	15%	\$ 4,519,306.06	\$ 636,137.65	\$ 5,050,881.85	21%	\$ 104,561.86
40 Transportation	\$ 1,941,893.99	6%	\$ 1,241,792.92	\$ 700,101.07	\$ 1,502,535.39	6%	\$ 439,358.60
50 Municipal Retirement	\$ 1,126,210.82	3%	\$ 966,043.75	\$ 160,167.07	\$ 1,115,499.24	5%	\$ 10,711.58
60 Capital Projects	\$ 8,357,533.40	25%	\$ 8,356,678.37	\$ 855.03	\$ 388,150.68	2%	\$ 7,969,382.72
70 Working Cash	\$ 2,832,977.13	8%	\$ 2,829,061.82	\$ 3,915.31	\$ 2,815,393.02	12%	\$ 17,584.11
80 Tort	\$ (6,176.34)	0%	\$ 189,830.81	\$ (196,007.15)	\$ 6,473.86	0%	\$ (12,650.20)
<b>Total District Funds</b>	<b>\$ 33,812,818.97</b>	<b>100%</b>	<b>\$ 31,037,887.30</b>	<b>\$ 2,774,931.67</b>	<b>\$ 23,976,559.95</b>	<b>100%</b>	<b>\$ 9,836,259.02</b>
11 Student Activity	\$ 120,625.63	0%	\$ 119,612.65	\$ 1,012.98	\$ 80,927.92	0%	\$ 39,697.71
<b>Total All Funds</b>	<b>\$ 33,933,444.60</b>	<b>100%</b>	<b>\$ 31,157,499.95</b>	<b>\$ 2,775,944.65</b>	<b>\$ 24,057,487.87</b>	<b>100%</b>	<b>\$ 9,875,956.73</b>

\*Please note that Cash is on an unaudited basis.

# Community Consolidated School District 46

## Fund Balance Summary

July 31st, 2022

Fund	Unaudited Fund Balance June 30th, 2022	2021-22 Fiscal Year to Date Revenues	2021-22 Fiscal Year to Date Expenditures	Excess/(Deficiency) of Revenues Over Expenditures	2021-22 Other Financing Sources/Uses	Unaudited Fund Balance July 31st, 2022
(10) Education	\$ 9,472,847	\$ 3,406,709	\$ 2,336,568	\$ 1,070,141	\$ -	\$ 10,542,988
(20) Operations & Maintenance	\$ 3,652,158	\$ 358,800	\$ 155,186	\$ 203,614	\$ -	\$ 3,855,772
(40) Transportation	\$ 1,241,793	\$ 702,714	\$ 2,613	\$ 700,101	\$ -	\$ 1,941,894
(50) Municipal Retirement	\$ 966,044	\$ 330,462	\$ 170,295	\$ 160,167	\$ -	\$ 1,126,211
(70) Working Cash	\$ 2,829,062	\$ 3,915	\$ -	\$ 3,915	\$ -	\$ 2,832,977
(80) Tort	\$ 189,831	\$ 16,978	\$ 212,985	\$ (196,007)	\$ -	\$ (6,176)
Total Operating Funds	\$ 32,353,949	\$ 4,819,579	\$ 2,877,647	\$ 1,941,932	\$ -	\$ 20,293,666
(30) Debt Service	\$ 4,519,306	\$ 636,138	\$ -	\$ 636,138	\$ -	\$ 5,155,444
(60) Capital Projects	\$ 8,356,678	\$ 855	\$ -	\$ 855	\$ -	\$ 8,357,533
Total Non-Operating Funds	\$ 3,983,444	\$ 636,993	\$ -	\$ 636,993	\$ -	\$ 13,512,977
Total All Funds	\$ 36,337,394	\$ 5,456,572	\$ 2,877,647	\$ 2,578,925	\$ -	\$ 33,806,643

\* Please note fund balance is the net of all District assets and liabilities (including audit accruals).



# Community Consolidated School District 46

## Cash and Investments

July 31st, 2022

	Account Balance	% of Total
<b>PMA Checking Flex</b>		
Statement Balance	\$ 54,639.90	
Less: Outstanding Checks	\$ -	
Plus: Deposits in Transit	\$ -	
Adjusted	<u>\$ 54,639.90</u>	0.25%
<b>PMA Imprest</b>		
Statement Balance	\$ 3,554.80	
Less: Outstanding Checks	\$ (282.50)	
Plus: Deposits in Transit	\$ -	
Adjusted	<u>\$ 3,272.30</u>	0.01%
<b>PMA Student Activity</b>		
Statement Balance	\$ 161,535.18	
Less: Outstanding Checks	\$ (5,313.86)	
Plus: Deposits in Transit	\$ (34,265.19)	
Adjusted	<u>\$ 121,956.13</u>	0.56%
<b>PMA General</b>		
Statement Balance	\$ 22,678,444.88	
Less: Outstanding Checks	\$ (914,205.78)	
Plus: Deposits in Transit	\$ -	
Adjusted	<u>\$ 21,764,239.10</u>	99.18%
<b>PMA Developers Donation</b>		
Statement Balance	\$ -	
Less: Outstanding Checks	\$ -	
Plus: Deposits in Transit	\$ -	
Adjusted	<u>\$ -</u>	0.00%
<b>PMA O&amp;M Capital Projects</b>		
Statement Balance	\$ -	
Less: Outstanding Checks	\$ -	
Plus: Deposits in Transit	\$ -	
Adjusted	<u>\$ -</u>	0.00%
<b>Total Cash and Investments</b>	<u><u>\$ 21,944,107.43</u></u>	100.00%

\*Real Time Cash Balances

Student Activity Fund	July 2022
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Bank Statement Ending Balance	\$ 161,535.18
Outstanding Checks	\$ (5,313.86)
Outstanding Transfer	\$ (4,552.61)
Incoming Transfer	\$ 796.51
Cashed Checks	\$ 28,817.07
Adjusted Balance	\$ 121,956.13
General Ledger Bal	\$ 121,956.13
GL vs Bank	\$ -

Beginning Balance			\$ 119,612.65
11R010 1799 0000 00 000000	District Office	Interest	\$ 160.03
11R040 1799 0000 00 023040	GMS	Graduation Activities	\$ 175.00
11R040 1799 0000 00 032140	GMS	Athletic Boosters	\$ 90.00
11R040 1799 0000 00 035340	GMS	Spring Play	\$ 305.00
11R040 1799 0000 00 091040	GMS	Clubs	\$ 26.00
11R080 1799 0000 00 064080	Frederick	Kick-Off Camp	\$ 60.00
11R080 1799 0000 00 091080	Frederick	Curriculum Enhancement	\$ 2,858.53
11E010 1999 6990 00 063011	District Office	DO Retiree Recognition	\$ (149.76)
11E060 1999 6990 00 091060	Meadowview	Clubs	\$ (117.72)
11E080 1999 6990 00 033080	Frederick	Band Boosters	\$ (100.25)
11E080 1999 6990 00 064080	Frederick	Kick-Off Camp	\$ (872.25)
11E100 1999 6990 00 440100	Park Campus	Friday Night Out	\$ (91.10)
Ending Balance			\$ 121,956.13

IMPREST Fund	July 2022
Bank Statement Ending Balance	\$ 3,554.80
Outstanding checks	\$ (282.50)
Adjusted Balance	\$ 3,272.30
General Ledger	\$ 3,272.30
Difference	\$ -

Beginning Balance	\$ 3,268.74
10R000 1510 0000 00 000000 District Office Interest	\$ 3.56
Ending Balance	\$ 3,272.30

<b>FLEX Fund</b>	<b>July 2022</b>
Bank Statement Beginning Balance	\$ 65,188.52
Deposits/Interest	\$ 7,215.15
Flex Employee Withdrawals	\$ (17,763.77)
Bank Statement Ending Balance	<b>\$ 54,639.90</b>
General Ledger	<b>\$ 54,639.90</b>
Difference	<b>\$ 0.00</b>

<b>Beginning Balance</b>				<b>\$ 65,188.52</b>
10R000 1510 0000 00 0000000	District Office	Interest		\$ 61.53
10L000 4565 0000 00 0000000	District Office	Deposit		\$ 7,153.62
10L000 4565 0000 00 0000000	District Office	Withdrawal		\$ (17,763.77)
<b>Ending Balance</b>				<b>\$ 54,639.90</b>



			2022-23	2022-23	2022-23	Unencumbered	2021-22
	UNC	OBJ	Original Budget	Revised Budget	FYTD Activity	Balance - YTD Ac	FYTD Activity
1.		Education Fund					
1110		Regular Instruction K-8					
10 1110	1---	Salaries	12,797,065	12,797,065	0	12,797,065	1,194
10 1110	2---	Benefits	2,033,896	2,033,896	0	2,033,896	131
10 1110	3---	Purchased Services	641,950	641,950	40,590	547,440	68,331
10 1110	4---	Supplies And Materials	565,062	565,062	43,741	506,407	10,817
10 1110	6---	Other Objects	1,500	1,500	0	1,500	0
10 1110	7---	Equipment between 500-2000	7,000	7,000	-1,470	7,370	0
10 1110	----	Regular Instruction K-8	16,046,473	16,046,473	82,861	15,893,678	80,473
1115		Physical Education					
10 1115	4---	Supplies And Materials	5,000	5,000	0	5,000	0
10 1115	----	Physical Education	5,000	5,000	0	5,000	0
1125		PreK Instruction					
10 1125	1---	Salaries	295,350	295,350	0	295,350	0
10 1125	2---	Benefits	42,543	42,543	0	42,543	0
10 1125	----	PreK Instruction	337,893	337,893	0	337,893	0
(		Special Ed Instruction					
10 1200	1---	Salaries	4,330,886	4,330,886	0	4,330,886	0
10 1200	2---	Benefits	986,387	986,387	0	986,387	0
10 1200	3---	Purchased Services	2,500	2,500	38,087	-56,556	130
10 1200	4---	Supplies And Materials	304,500	304,500	8,121	296,314	87
10 1200	7---	Equipment between 500-2000	0	0	0	-2,498	0
10 1200	----	Special Ed Instruction	5,624,273	5,624,273	46,208	5,554,533	217
1225		PreK Special Education					
10 1225	1---	Salaries	764,846	764,846	10,834	754,012	15,103
10 1225	2---	Benefits	146,017	146,017	120	145,897	241
10 1225	4---	Supplies And Materials	28,100	28,100	219	28,064	0
10 1225	----	PreK Special Education	938,963	938,963	11,173	927,973	15,344
1250		Remedial/Supplemental Program					
10 1250	1---	Salaries	1,826,237	1,826,237	0	1,826,237	0
10 1250	2---	Benefits	271,241	271,241	0	271,241	0
10 1250	----	Remedial/Supplemental Program	2,097,478	2,097,478	0	2,097,478	0
' ^		Extra Curr - General					
10 1500	1---	Salaries	396,277	396,277	841	395,435	0
10 1500	2---	Benefits	6,710	6,710	5	6,705	0
10 1500	3---	Purchased Services	15,400	15,400	0	15,400	0
10 1500	4---	Supplies And Materials	13,500	13,500	1,444	12,056	0
10 1500	6---	Other Objects	6,000	6,000	0	6,000	0

				2022-23	2022-23	2022-23	Unencumbered	2021-22
	UNC	OBJ	OBJ	Original Budget	Revised Budget	FYTD Activity	Balance - YTD Ac	FYTD Activity
			Education Fund					
1500			Extra Curr - General					
10 1500	----		Extra Curr - General	437,887	437,887	2,290	435,596	0
1505			Hourly Extra Duty					
10 1505	1---		Salaries	54,859	54,859	1,314	53,545	0
10 1505	2---		Benefits	945	945	24	921	0
10 1505	----		Hourly Extra Duty	55,804	55,804	1,338	54,466	0
1600			Summer School Programs					
10 1600	1---		Salaries	39,085	39,085	12,002	27,083	4,131
10 1600	2---		Benefits	677	677	1,328	-651	325
10 1600	----		Summer School Programs	39,762	39,762	13,330	26,432	4,456
1601			Summer School ESY					
10 1601	1---		Salaries	14,145	14,145	28,370	-14,225	6,786
10 1601	2---		Benefits	170	170	335	-165	87
10 1601	----		Summer School ESY	14,315	14,315	28,705	-14,390	6,873
1800			Bilingual Programs					
10 1800	1---		Salaries	2,310,026	2,310,026	30,137	2,279,889	15,186
10 1800	2---		Benefits	397,237	397,237	6,098	391,139	2,519
10 1800	3---		Purchased Services	110,500	110,500	564	109,936	0
10 1800	4---		Supplies And Materials	77,500	77,500	331	76,996	1,292
10 1800	----		Bilingual Programs	2,895,263	2,895,263	37,130	2,857,560	18,997
1912			Private Tuition K-12					
10 1912	6---		Other Objects	1,600,000	1,600,000	0	1,600,000	0
10 1912	----		Private Tuition K-12	1,600,000	1,600,000	0	1,600,000	0
2110			Attendance and Social Work Ser					
10 2110	1---		Salaries	1,046,542	1,046,542	0	1,046,542	0
10 2110	2---		Benefits	156,587	156,587	0	156,587	0
10 2110	----		Attendance and Social Work Ser	1,203,129	1,203,129	0	1,203,129	0
2130			Health Services					
10 2130	1---		Salaries	511,529	511,529	0	511,529	0
10 2130	2---		Benefits	88,269	88,269	0	88,269	0
10 2130	3---		Purchased Services	36,000	36,000	0	23,323	0
10 2130	4---		Supplies And Materials	3,650	3,650	0	3,650	0
10 2130	----		Health Services	639,448	639,448	0	626,771	0

	JNC	OBJ	OBJ	2022-23 Original Budget	2022-23 Revised Budget	2022-23 FYTD Activity	Unencumbered Balance - YTD Ac	2021-22 FYTD Activity
			Education Fund					
2140			Psychological Services					
10	2140	1---	Salaries	443,208	443,208	0	443,208	0
10	2140	2---	Benefits	74,774	74,774	0	74,774	0
10	2140	3---	Purchased Services	8,100	8,100	0	8,100	0
10	2140	----	Psychological Services	526,082	526,082	0	526,082	0
2150			Speech Pathology and Audiology					
10	2150	1---	Salaries	853,024	853,024	0	853,024	0
10	2150	2---	Benefits	95,425	95,425	0	95,425	0
10	2150	3---	Purchased Services	45,500	45,500	0	41,000	0
10	2150	----	Speech Pathology and Audiology	993,949	993,949	0	989,449	0
2190			Occl/Phys Therapy					
10	2190	1---	Salaries	502,419	502,419	0	502,419	0
10	2190	2---	Benefits	54,419	54,419	0	54,419	0
10	2190	----	Occl/Phys Therapy	556,838	556,838	0	556,838	0
2210			Improvement of Instruction					
10	2210	1---	Salaries	682,148	682,148	25,967	656,181	25,588
10	2210	2---	Benefits	123,357	123,357	4,011	119,345	5,050
10	2210	3---	Purchased Services	60,000	60,000	3,525	37,875	-1,555
10	2210	4---	Supplies And Materials	68,000	68,000	371	67,600	986
10	2210	7---	Equipment between 500-2000	19,500	19,500	0	14,923	0
10	2210	----	Improvement of Instruction	953,005	953,005	33,874	895,924	30,069
2220			Edu Media Services/Library					
10	2220	1---	Salaries	785,999	785,999	0	785,999	-106
10	2220	2---	Benefits	163,354	163,354	0	163,354	0
10	2220	3---	Purchased Services	750	750	0	750	0
10	2220	4---	Supplies And Materials	53,039	53,039	579	52,460	156
10	2220	7---	Equipment between 500-2000	2,000	2,000	0	2,000	0
10	2220	----	Edu Media Services/Library	1,005,142	1,005,142	579	1,004,563	50
2230			Assessment and Testing					
10	2230	1---	Salaries	700	700	227	473	91
10	2230	2---	Benefits	0	0	4	-4	3
10	2230	3---	Purchased Services	75,000	75,000	44,200	30,800	0
10	2230	----	Assessment and Testing	75,700	75,700	44,431	31,269	94
2310			Board of Education Services					
10	2310	1---	Salaries	4,207	4,207	351	3,856	351
10	2310	2---	Benefits	100,000	100,000	0	100,000	0
10	2310	3---	Purchased Services	227,500	227,500	19,695	201,474	69

			2022-23	2022-23	2022-23	Unencumbered	2021-22
	JNC	OBJ	Original Budget	Revised Budget	FYTD Activity	Balance - YTD Ac	FYTD Activity
1.							
2310		Education Fund					
		Board of Education Services					
10 2310		4--- Supplies And Materials	3,000	3,000	302	2,458	157
10 2310		6--- Other Objects	9,000	9,000	7,882	-1,982	0
10 2310		---- Board of Education Services	343,707	343,707	28,230	305,806	1,207
2320		Superintendent's Office					
10 2320		1--- Salaries	275,685	275,685	27,253	248,432	21,832
10 2320		2--- Benefits	71,450	71,450	6,635	64,812	5,795
10 2320		3--- Purchased Services	24,500	24,500	7,600	10,900	255
10 2320		4--- Supplies And Materials	15,000	15,000	258	14,584	40
10 2320		6--- Other Objects	4,000	4,000	1,555	2,445	0
10 2320		7--- Equipment between 500-2000	500	500	0	500	0
10 2320		---- Superintendent's Office	391,135	391,135	43,301	341,673	27,922
2330		Special Area Administration					
10 2330		1--- Salaries	319,042	319,042	20,775	298,267	25,412
10 2330		2--- Benefits	88,586	88,586	5,066	83,521	5,564
10 2330		3--- Purchased Services	42,500	42,500	0	42,500	27
10 2330		4--- Supplies And Materials	3,500	3,500	0	3,482	61
10 2330		6--- Other Objects	1,200	1,200	144	960	0
10 2330		7--- Equipment between 500-2000	1,500	1,500	0	1,500	0
10 2330		---- Special Area Administration	456,328	456,328	25,985	430,230	31,064
2362		Workers' Compensation Ins					
10 2362		3--- Purchased Services	192,041	192,041	192,041	0	0
10 2362		---- Workers' Compensation Ins	192,041	192,041	192,041	0	0
2363		Unemployment Insurance					
10 2363		3--- Purchased Services	5,000	5,000	2,150	2,850	0
10 2363		---- Unemployment Insurance	5,000	5,000	2,150	2,850	0
2410		Office of the Principal Serv					
10 2410		1--- Salaries	1,795,603	1,795,603	99,162	1,696,441	98,127
10 2410		2--- Benefits	468,320	468,320	24,117	444,207	18,409
10 2410		3--- Purchased Services	5,500	5,500	0	5,500	0
10 2410		4--- Supplies And Materials	25,450	25,450	1,156	24,243	384
10 2410		5--- Capital Outlay	2,500	2,500	0	2,500	0
10 2410		6--- Other Objects	7,500	7,500	1,439	6,061	339
10 2410		7--- Equipment between 500-2000	6,000	6,000	0	6,000	3,089
10 2410		---- Office of the Principal Serv	2,310,873	2,310,873	125,874	2,184,952	120,348

			2022-23	2022-23	2022-23	Unencumbered	2021-22
	UNC	OBJ	Original Budget	Revised Budget	FYTD Activity	Balance - YTD Ac	FYTD Activity
1,							
2490							
10 2490	3---	Purchased Services	70,000	70,000	0	70,000	0
10 2490	----	Other Support Services - Schoo	70,000	70,000	0	70,000	0
2510							
10 2510	1---	Salaries	189,000	189,000	15,000	174,000	15,000
10 2510	2---	Benefits	48,125	48,125	2,113	46,011	3,836
10 2510	3---	Purchased Services	10,000	10,000	0	10,000	0
10 2510	6---	Other Objects	10,000	10,000	1,236	8,764	750
10 2510	----	Director of Business Support	257,125	257,125	18,349	238,775	19,586
2520							
10 2520	1---	Salaries	266,612	266,612	22,958	243,654	21,748
10 2520	2---	Benefits	38,757	38,757	3,097	35,660	2,899
10 2520	3---	Purchased Services	318,500	318,500	7,191	311,309	8,278
10 2520	4---	Supplies And Materials	10,000	10,000	1,898	7,412	61
10 2520	6---	Other Objects	14,000	14,000	419	13,581	13,553
10 2520	----	Fiscal Services	647,869	647,869	35,563	611,616	46,539
2560							
10 2560	1---	Salaries	0	0	2,741	-2,741	2,741
10 2560	2---	Benefits	2,892	2,892	678	2,214	640
10 2560	3---	Purchased Services	1,000,000	1,000,000	-589	1,000,589	-85
10 2560	4---	Supplies And Materials	2,000	2,000	0	2,000	0
10 2560	5---	Capital Outlay	5,000	5,000	0	5,000	0
10 2560	7---	Equipment between 500-2000	10,000	10,000	0	10,000	0
10 2560	----	Food Services	1,019,892	1,019,892	2,830	1,017,062	3,296
2570							
10 2570	3---	Purchased Services	66,500	66,500	0	58,156	0
10 2570	4---	Supplies And Materials	40,000	40,000	0	40,000	0
10 2570	----	Internal Service-Print/Dupl	106,500	106,500	0	98,156	0
2640							
10 2640	1---	Salaries	200,438	200,438	15,758	184,680	15,758
10 2640	2---	Benefits	177,496	177,496	2,138	175,358	3,789
10 2640	3---	Purchased Services	58,500	58,500	1,046	57,454	-56
10 2640	4---	Supplies And Materials	500	500	0	500	7
10 2640	6---	Other Objects	2,000	2,000	0	2,000	0
10 2640	----	HR-Staff Services	438,934	438,934	18,942	419,992	19,498



			2022-23	2022-23	2022-23	Unencumbered	2021-22
'UNC	OBJ	OBJ	Original Budget	Revised Budget	FYTD Activity	Balance - YTD Ac	FYTD Activity
		Education Fund					
2660		Technology-Data Administration					
10 2660	1---	Salaries	811,061	811,061	44,914	766,147	47,244
10 2660	2---	Benefits	194,335	194,335	7,599	186,735	8,594
10 2660	3---	Purchased Services	972,585	972,585	111,125	693,610	70
10 2660	4---	Supplies And Materials	191,900	191,900	714	157,849	190
10 2660	5---	Capital Outlay	100,000	100,000	0	100,000	0
10 2660	7---	Equipment between 500-2000	0	0	1,061	-1,061	0
10 2660	----	Technology-Data Administration	2,269,881	2,269,881	165,413	1,903,280	56,098
2900		Other Support Services					
10 2900	3---	Purchased Services	0	0	3	-3	0
10 2900	----	Other Support Services	0	0	3	-3	0
3000		Community Services					
10 3000	1---	Salaries	79,160	79,160	12,105	67,055	6,184
10 3000	2---	Benefits	12,207	12,207	1,002	11,205	852
10 3000	3---	Purchased Services	2,500	2,500	0	2,500	0
10 3000	4---	Supplies And Materials	1,500	1,500	0	1,500	0
10 3000	----	Community Services	95,367	95,367	13,107	82,260	7,036
3700		Nonpublic School Pupils Servic					
10 3700	3---	Purchased Services	0	0	0	0	4,113
10 3700	4---	Supplies And Materials	0	0	0	0	2,534
10 3700	----	Nonpublic School Pupils Servic	0	0	0	0	6,647
4210		Tuition - Regular Education					
10 4210	6---	Other Objects	3,000	3,000	0	3,000	0
10 4210	----	Tuition - Regular Education	3,000	3,000	0	3,000	0
4220		Sp. Ed Tuition to Other LEA					
10 4220	6---	Other Objects	2,100,000	2,100,000	0	2,100,000	0
10 4220	----	Sp. Ed Tuition to Other LEA	2,100,000	2,100,000	0	2,100,000	0
6000		Provision For Contingencies					
10 6000	6---	Other Objects	100,000	100,000	0	100,000	0
10 6000	----	Provision For Contingencies	100,000	100,000	0	100,000	0
----	----	Education Fund	46,854,056	46,854,056	973,707	45,519,893	495,814
			=====	=====	=====	=====	=====

UNC	OBJ	OBJ	2022-23	2022-23	2022-23	Unencumbered	2021-22
			Original Budget	Revised Budget	FYTD Activity	Balance - YTD Ac	FYTD Activity
		Operations/Maintenance Fund					
2540		Operations and Maintenance					
20 2540	1---	Salaries	1,183,069	1,183,069	73,090	1,109,977	79,747
20 2540	2---	Benefits	274,681	274,681	19,714	254,975	18,319
20 2540	3---	Purchased Services	1,966,109	1,966,109	15,032	1,787,185	0
20 2540	4---	Supplies And Materials	727,500	727,500	186	703,867	866
20 2540	5---	Capital Outlay	256,000	256,000	41,340	206,850	0
20 2540	6---	Other Objects	1,500	1,500	0	1,500	0
20 2540	7---	Equipment between 500-2000	10,000	10,000	0	10,000	0
20 2540	----	Operations and Maintenance	4,418,859	4,418,859	149,362	4,074,354	98,932
4120		Payments for Special Education					
20 4120	3---	Purchased Services	120,000	120,000	0	120,000	0
20 4120	----	Payments for Special Education	120,000	120,000	0	120,000	0
6000		Provision For Contingencies					
20 6000	6---	Other Objects	50,000	50,000	0	50,000	0
20 6000	----	Provision For Contingencies	50,000	50,000	0	50,000	0
20 ----	----	Operations/Maintenance Fund	4,588,859	4,588,859	149,362	4,244,354	98,932
			=====	=====	=====	=====	=====

			2022-23	2022-23	2022-23	Unencumbered	2021-22
UNC	OBJ	OBJ	Original Budget	Revised Budget	FYTD Activity	Balance - YTD Ac	FYTD Activity
		Debt Service					
5200		Debt Services - LT Debt Int					
30 5200	6---	Other Objects	1,165,378	1,165,378	0	1,165,378	0
30 5200	----	Debt Services - LT Debt Int	1,165,378	1,165,378	0	1,165,378	0
5300		Debt Services - LT Debt Princ.					
30 5300	6---	Other Objects	6,942,000	6,942,000	0	6,942,000	0
30 5300	----	Debt Services - LT Debt Princ.	6,942,000	6,942,000	0	6,942,000	0
30 ----	----	Debt Service	8,107,378	8,107,378	0	8,107,378	0
			=====	=====	=====	=====	=====

			2022-23	2022-23	2022-23	Unencumbered	2021-22
JNC	OBJ	OBJ	Original Budget	Revised Budget	FYTD Activity	Balance - YTD Ac	FYTD Activity
4.		Transportation Fund					
2550		Pupil Transportation Services					
40 2550	1---	Salaries	58,099	58,099	1,987	56,112	1,987
40 2550	2---	Benefits	292	292	294	0	268
40 2550	3---	Purchased Services	3,736,960	3,736,960	0	3,733,653	0
40 2550	4---	Supplies And Materials	191,000	191,000	0	191,000	0
40 2550	----	Pupil Transportation Services	3,986,351	3,986,351	2,281	3,980,765	2,255
6000		Provision For Contingencies					
40 6000	6---	Other Objects	50,000	50,000	0	50,000	0
40 6000	----	Provision For Contingencies	50,000	50,000	0	50,000	0
40 ----	----	Transportation Fund	4,036,351	4,036,351	2,281	4,030,765	2,255
			=====	=====	=====	=====	=====

			2022-23	2022-23	2022-23	Unencumbered	2021-22
UNC	OBJ	OBJ	Original Budget	Revised Budget	FYTD Activity	Balance - YTD Ac	FYTD Activity
50		IMRF - FICA - Medicare					
1110		Regular Instruction K-8					
50 1110	2---	Benefits	259,679	259,679	0	259,679	28
50 1110	----	Regular Instruction K-8	259,679	259,679	0	259,679	28
1125		PreK Instruction					
50 1125	2---	Benefits	3,587	3,587	0	3,587	0
50 1125	----	PreK Instruction	3,587	3,587	0	3,587	0
1200		Special Ed Instruction					
50 1200	2---	Benefits	331,247	331,247	0	331,247	0
50 1200	----	Special Ed Instruction	331,247	331,247	0	331,247	0
1225		PreK Special Education					
50 1225	2---	Benefits	62,818	62,818	1,008	61,812	1,146
50 1225	----	PreK Special Education	62,818	62,818	1,008	61,812	1,146
		Remedial/Supplemental Program					
50 1250	2---	Benefits	96,935	96,935	0	96,935	0
50 1250	----	Remedial/Supplemental Program	96,935	96,935	0	96,935	0
1500		Extra Curr - General					
50 1500	2---	Benefits	9,027	9,027	107	8,920	0
50 1500	----	Extra Curr - General	9,027	9,027	107	8,920	0
1505		Hourly Extra Duty					
50 1505	2---	Benefits	3,960	3,960	50	3,910	0
50 1505	----	Hourly Extra Duty	3,960	3,960	50	3,910	0
1600		Summer School Programs					
50 1600	2---	Benefits	2,015	2,015	407	1,608	256
50 1600	----	Summer School Programs	2,015	2,015	407	1,608	256
1601		Summer School ESY					
50 1601	2---	Benefits	1,570	1,570	2,353	-783	587
50 1601	----	Summer School ESY	1,570	1,570	2,353	-783	587



				2022-23	2022-23	2022-23	Unencumbered	2021-22
	INC	OBJ	OBJ	Original Budget	Revised Budget	FYTD Activity	Balance - YTD Ac	FYTD Activity
50			IMRF - FICA - Medicare					
1800			Bilingual Programs					
50 1800		2---	Benefits	78,970	78,970	1,287	77,682	1,104
50 1800		----	Bilingual Programs	78,970	78,970	1,287	77,682	1,104
2110			Attendance and Social Work Ser					
50 2110		2---	Benefits	15,175	15,175	0	15,175	0
50 2110		----	Attendance and Social Work Ser	15,175	15,175	0	15,175	0
2130			Health Services					
50 2130		2---	Benefits	87,959	87,959	0	87,959	0
50 2130		----	Health Services	87,959	87,959	0	87,959	0
2140			Psychological Services					
50 2140		2---	Benefits	6,426	6,426	0	6,426	0
50 2140		----	Psychological Services	6,426	6,426	0	6,426	0
(			Speech Pathology and Audiology					
50 2150		2---	Benefits	12,369	12,369	0	12,369	0
50 2150		----	Speech Pathology and Audiology	12,369	12,369	0	12,369	0
2190			Occl/Phys Therapy					
50 2190		2---	Benefits	86,391	86,391	0	86,391	0
50 2190		----	Occl/Phys Therapy	86,391	86,391	0	86,391	0
2210			Improvement of Instruction					
50 2210		2---	Benefits	18,519	18,519	1,168	17,350	1,231
50 2210		----	Improvement of Instruction	18,519	18,519	1,168	17,350	1,231
2220			Edu Media Services/Library					
50 2220		2---	Benefits	35,478	35,478	0	35,478	-21
50 2220		----	Edu Media Services/Library	35,478	35,478	0	35,478	-21
2230			Assessment and Testing					
50 2230		2---	Benefits	0	0	3	-3	1
50 2230		----	Assessment and Testing	0	0	3	-3	1

				2022-23	2022-23	2022-23	Unencumbered	2021-22
	INC	OBJ	OBJ	Original Budget	Revised Budget	FYTD Activity	Balance - YTD Ac	FYTD Activity
5			IMRF - FICA - Medicare					
2310			Board of Education Services					
50 2310		2---	Benefits	735	735	61	673	66
50 2310		----	Board of Education Services	735	735	61	673	66
2320			Superintendent's Office					
50 2320		2---	Benefits	13,992	13,992	1,193	12,800	1,184
50 2320		----	Superintendent's Office	13,992	13,992	1,193	12,800	1,184
2330			Special Area Administration					
50 2330		2---	Benefits	22,426	22,426	1,042	21,384	1,833
50 2330		----	Special Area Administration	22,426	22,426	1,042	21,384	1,833
2410			Office of the Principal Service					
50 2410		2---	Benefits	96,479	96,479	1,427	95,050	1,386
50 2410		----	Office of the Principal Service	96,479	96,479	1,427	95,050	1,386
(			Director of Business Support					
50 2510		2---	Benefits	2,741	2,741	212	2,528	205
50 2510		----	Director of Business Support	2,741	2,741	212	2,528	205
2520			Fiscal Services					
50 2520		2---	Benefits	42,228	42,228	3,525	38,704	3,793
50 2520		----	Fiscal Services	42,228	42,228	3,525	38,704	3,793
2540			Operations and Maintenance					
50 2540		2---	Benefits	202,704	202,704	13,670	189,034	15,905
50 2540		----	Operations and Maintenance	202,704	202,704	13,670	189,034	15,905
2550			Pupil Transportation Services					
50 2550		2---	Benefits	9,990	9,990	349	9,642	377
50 2550		----	Pupil Transportation Services	9,990	9,990	349	9,642	377
2560			Food Services					
50 2560		2---	Benefits	0	0	522	-522	564
50 2560		----	Food Services	0	0	522	-522	564

			2022-23	2022-23	2022-23	Unencumbered	2021-22
UNC	OBJ	OBJ	Original Budget	Revised Budget	FYTD Activity	Balance - YTD Ac	FYTD Activity
		IMRF - FICA - Medicare					
2640		HR-Staff Services					
50 2640	2---	Benefits	12,574	12,574	1,014	11,559	1,083
50 2640	----	HR-Staff Services	12,574	12,574	1,014	11,559	1,083
2660		Technology-Data Administration					
50 2660	2---	Benefits	122,833	122,833	8,035	114,799	7,552
50 2660	----	Technology-Data Administration	122,833	122,833	8,035	114,799	7,552
3000		Community Services					
50 3000	2---	Benefits	1,141	1,141	147	994	62
50 3000	----	Community Services	1,141	1,141	147	994	62
50 ----	----	IMRF - FICA - Medicare	1,639,968	1,639,968	37,580	1,602,387	38,342
			=====	=====	=====	=====	=====

			2022-23	2022-23	2022-23	Unencumbered	2021-22
INC	OBJ	OBJ	Original Budget	Revised Budget	FYTD Activity	Balance - YTD Ac	FYTD Activity
60		Capital Projects					
2530		Facilities Acq & Const					
60	2530	0---	2,220,144	2,220,144	0	2,220,144	0
60	2530	5--- Capital Outlay	0	0	0	-158,450	0
60	2530	---- Facilities Acq & Const	2,220,144	2,220,144	0	2,061,694	0
60	----	---- Capital Projects	2,220,144	2,220,144	0	2,061,694	0
			=====	=====	=====	=====	=====





\*\*\*\*\* End of report \*\*\*\*\*

Community Co: idated SD 46  
Budget - Revenue Summary (Date: 7/2022)

09/20/22

FDTLOC FUNC	FDTLOC F FUNC	2022-23 Original Budget	2022-23 Revised Budget	FYTD Activity	Unexpended Balance - YTD Ac	FYTD Activity	July 2022-23 Monthly Activity
10	Education Fund						
1000	Revenue From Local Sources						
10R	1111 Current Year Levy	11,994,617	11,994,617		11,994,617		
10R	1112 First Prior Year Levy	11,994,617	11,994,617	1,963,165	10,031,452	864,249	1,963,164.56
10R	1230 Corporate Personal Property	373,623	373,623		373,623		
10R	1341 Special Education Tuition from	20,000	20,000	3,051	16,949	6,200	3,051.17
10R	1510 Interest on Investments	62,445	62,445	11,591	50,854	523	11,591.09
10R	1611 Sales to Pupils - Lunch			564	-564	252	564.30
10R	1720 Fees-Sport	55,000	55,000	1,070	53,930	415	1,070.00
10R	1721 Fees-Ext. Curr Activities	25,000	25,000	120	24,880		120.00
10R	1722 Fees- Band/Chorus	5,000	5,000		5,000		
10R	1723 Science Olympiad	1,500	1,500		1,500		
10R	1724 Misc Fees/Deposits	1,000	1,000		1,000		
10R	1811 Regular Textbook Rental	301,000	301,000	211,970	89,032	208,942	211,969.00
10R	1829 Novels - MS Students				11		
10R	1993 Technology			47	-47	232	47.00
10R	1994 Graduation Fees	1,250	1,250	649	601	188	649.00
10R	1995 Chromebook Repairs	100,000	100,000	21,391	78,609	135	21,391.05
10R	1999 Other	24,935,052	24,935,052	2,213,618	22,721,436	6,822	2,213,617.17
10R	1--- Revenue From Local Sources					1,087,969	
3000	Revenue From State Sources						
10R	3001 General State Aid	16,332,840	16,332,840		16,332,840	1,640	
10R	3100 Special Ed Private Tuition	450,000	450,000	117,386	332,614	117,067	117,386.29
10R	3705 Early Childhood	213,090	213,090		213,090		
10R	3800 State Library Grant	2,838	2,838		2,838		
10R	3999 Other State Rev	50,000	50,000		50,000		
10R	3--- Revenue From State Sources	17,048,768	17,048,768	117,386	16,931,382	118,707	117,386.29
4000	Revenue From Federal Sources						
10R	4210 School Lunch Program			7,930	-7,930		7,929.62
10R	4220 School Breakfast			10,881	-10,881		10,881.08
10R	4225 Summer Food Service	1,500,000	1,500,000		1,500,000	49,766	
10R	4300 Title I	317,569	317,569		317,569	66,980	
10R	4600 IDEA Prek Grant	42,542	42,542		42,542	23,656	

Community Consolidated SD 46  
Budget - Revenue Summary (Date: 7/2022)

FYTDLOC_FUNC	FYTDLOC_F_FUNC	2022-23 Original Budget	2022-23 Revised Budget	2022-23 FYTD Activity	Unexpended Balance - YTD AC	2021-22 FYTD Activity	July 2022-23 Monthly Activity
10	Education Fund						
4000	Revenue From Federal Sources						
10R	4620 IDEA Regular Grant	960,982	960,982		960,982		
10R	4625 IDEA Room and Board	90,000	90,000		90,000		
10R	4909 Title III LIP/LEP	55,000	55,000		55,000		
10R	4932 Title II Teacher Quality	98,169	98,169		98,169	40,567	
10R	4991 Medicaid-Admin Outreach	115,000	115,000	55,680	59,320	41,909	55,680.17
10R	4992 Medicaid-Fee for Service	500,000	500,000	92,800	407,200	73,143	92,800.41
10R	4998 Other Federal Programs	1,600,000	1,600,000		1,600,000	153,746	
10R	4--- Revenue From Federal Sources	5,279,262	5,279,262	167,291	5,111,971	449,767	167,291.28
1-R	---- Education Fund	47,263,082	47,263,082	2,498,295	44,764,789	1,656,443	2,498,294.74

Community Co. idated SD 46  
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FDTLOC FUNC	FDTLOC F FUNC	2022-23 Original Budget	2022-23 Revised Budget	2022-23 FYTD Activity	Unexpended Balance - YTD AC	2021-22 FYTD Activity	July 2022-23 Monthly Activity
20	Operations/Maintenance Fund						
1000	Revenue From Local Sources						
20R 1111	Current Year Levy	1,778,073	1,778,073		1,778,073		
20R 1112	First Prior Year Levy	1,778,073	1,778,073	291,004	1,487,069	132,348	291,004.32
20R 1510	Interest on Investments	23,758	23,758	4,385	19,373	199	4,385.23
20R 1910	Rentals					250	
20R 1999	Other	530,000	530,000	39,954	490,046	2,319	39,953.55
20R 1---	Revenue From Local Sources	4,109,904	4,109,904	335,343	3,774,561	135,116	335,343.10
2-R ---	Operations/Maintenance Fund	4,109,904	4,109,904	335,343	3,774,561	135,116	335,343.10

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Budget - Revenue Summary (Date: 7/2022)

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FDTLOC FUNC FDTLOC F FUNC		2022-23	2022-23	2022-23	2022-23	2021-22	2022-23
		Original Budget	Revised Budget	FYTD Activity	Balance - YTD Ac	FYTD Activity	Monthly Activity
30	Debt Service						
1000	Revenue From Local Sources						
30R	1111 Current Year Levy	3,853,475	3,853,475		3,853,475		
30R	1112 First Prior Year Levy	3,853,475	3,853,475	630,655	3,222,820	288,292	630,654.70
30R	1510 Interest on Investments	29,705	29,705	5,483	24,222	248	5,482.95
30R	1--- Revenue From Local Sources	7,736,655	7,736,655	636,138	7,100,517	288,540	636,137.65
3-R	---- Debt Service	7,736,655	7,736,655	636,138	7,100,517	288,540	636,137.65



Community Cor. idated SD 46  
Budget - Revenue Summary (Date: 7/2022)

FDTLOC FUNC	FDTLOC F FUNC	2022-23 Original Budget	2022-23 Revised Budget	2022-23 FYTD Activity	Unexpended Balance - YTD Ac	2021-22 FYTD Activity	July 2022-23 Monthly Activity
40	Transportation Fund						
1000	Revenue From Local Sources						
40R	1111	875,208	875,208		875,208		
40R	1112	875,208	875,208	143,290	731,918	53,127	143,290.38
40R	1415	16,000	16,000		16,000		
40R	1510	8,575	8,575	1,583	6,993	72	1,582.84
40R	1999	2,000	2,000		2,000		
40R	1---	1,776,991	1,776,991	144,873	1,632,119	53,199	144,873.22
3000	Revenue From State Sources						
40R	3500	706,056	706,056	259,521	446,535	169,399	259,521.27
40R	3510	1,273,098	1,273,098	297,685	975,413	238,746	297,685.06
40R	3---	1,979,154	1,979,154	557,206	1,421,948	408,145	557,206.33
4-R	----	3,756,145	3,756,145	702,079	3,054,067	461,344	702,079.55



FDTLOC FUNC	FDTLOC F FUNC	2022-23		2022-23		2022-23		2021-22		July 2022-23	
		Original Budget	Revised Budget	PYTD Activity	Balance - YTD AC	Unexpended	PYTD Activity	PYTD Activity	Monthly Activity		
60											
1000	Capital Projects										
	Revenue From Local Sources										
60R	1510 Interest on Investments	160,746	160,746	855	159,891	19	855.03				
60R	1--- Revenue From Local Sources	160,746	160,746	855	159,891	19	855.03				
6-R	---- Capital Projects	160,746	160,746	855	159,891	19	855.03				





EDTLOC FUNC	FDTLOC F FUNC	2022-23 Original Budget	2022-23 Revised Budget	2022-23 FYTD Activity	Unexpended Balance - YTD Ac	2021-22 FYTD Activity	July 2022-23 Monthly Activity
		64,569,422	64,569,422	4,369,248	60,200,177	2,650,008	4,369,247.21
Grand Revenue							

Number of Accounts: 93

\*\*\*\*\* End of report \*\*\*\*\*



Community Consolidated SD 46  
Expenditure Multi-Year Variance Report (Date: 7/2022)

FD OBJ	OBJ	Education Fund	2020-21	2021-22	2022-23	2020-21	2021-22	2022-23	2020-21	2021-22	2022-23
			Revised Budget	Revised Budget	Original Budget	FYTD Activity	FYTD Activity	FYTD Activity	FYTD & Budget	FYTD & Budget	FYTD & Budget
10											
10	1---	Salaries	29,564,217	30,701,470	31,595,153	341,378	322,370	370,709	1.15	1.05	1.17
10	2---	Benefits	4,987,532	4,438,738	5,844,176	127,203	58,734	64,370	2.55	1.32	1.10
10	3---	Purchased Services	2,856,947	4,495,790	3,991,326	330,200	80,207	467,228	11.56	1.78	11.71
10	4---	Supplies And Materials	1,035,397	2,205,748	1,411,201	7,990	16,772	59,134	0.77	0.76	4.19
10	5---	Capital Outlay	51,500	82,500	107,500						
10	6---	Other Objects	3,993,825	3,943,500	3,858,200	-1,988	14,642	12,675	-0.05	0.37	0.33
10	7---	Equipment between 500-2000	77,818	253,613	46,500	-53	3,089	-409	-0.07	1.22	-0.88
1-	----	Education Fund	42,567,236	46,121,359	46,854,056	804,730	495,814	973,707	1.89	1.08	2.08

Community Consolidated SD 46  
Expenditure Multi-Year Variance Report (Date: 7/2022)

FD OBJ OBJ	2020-21	2021-22	2022-23	2020-21	2021-22	2022-23	2020-21	2021-22	2022-23	2020-21	2021-22	2022-23
	Revised Budget	Revised Budget	Original Budget	FYTD Activity	FYTD Activity	FYTD Activity	FYTD & Budget	FYTD & Budget	FYTD & Budget	FYTD & Budget	FYTD & Budget	FYTD & Budget
20	Operations/Maintenance Fund											
20 1---	1,013,903	918,561	1,183,069	82,445	79,747	73,090	8.13	8.68	6.18			
20 2---	225,179	218,249	274,681	18,089	18,319	19,714	8.03	8.39	7.18			
20 3---	1,004,500	1,707,800	2,086,109			15,032			0.72			
20 4---	771,000	788,500	727,500		866	186		0.11	0.03			
20 5---	522,500	655,000	256,000			41,340			16.15			
20 6---	500,500	600,500	51,500									
20 7---	13,000	13,000	10,000									
2- ----	4,050,582	4,901,610	4,588,859	100,534	98,932	149,362	2.48	2.02	3.25			

FD OBJ OBJ		2020-21	2021-22	2022-23	2020-21	2021-22	2022-23	2020-21	2021-22	2022-23
		Revised Budget	Revised Budget	Original Budge	FYTD Activity	FYTD Activity	FYTD Activity	FYTD & Budget	FYTD & Budget	FYTD & Budget
30	Debt Service									
30	6--- Other Objects	8,304,289	8,257,538	8,107,378						
3-	---- Debt Service	8,304,289	8,257,538	8,107,378						
		=====	=====	=====						

Community Cor. dated SD 46  
Expenditure Multi-Year Variance Report (Date: 7/2022)

FD OBJ OBJ	2020-21 Revised Budget	2021-22 Revised Budget	2022-23 Original Budget	2020-21 FYTD Activity	2021-22 FYTD Activity	2022-23 FYTD Activity	2020-21 FYTD & Budget	2021-22 FYTD & Budget	2022-23 FYTD & Budget
40									
40 1--- Salaries	21,121	21,925	58,099	960	1,987	1,987	4.55	9.06	3.42
40 2--- Benefits	6,048	6,048	292	130	268	294	2.15	4.41	99.83
40 3--- Purchased Services	2,741,734	3,070,879	3,736,960						
40 4--- Supplies And Materials	161,000	161,000	191,000						
40 6--- Other Objects	100,000	50,000	50,000						
4- ---- Transportation Fund	3,029,903	3,309,852	4,036,351	1,090	2,255	2,281	0.04	0.07	0.06

Community Consolidated SD 46  
Expenditure Multi-Year Variance Report (Date: 7/2022)

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FD	OBJ	OBJ	2020-21 Revised Budget	2021-22 Revised Budget	2022-23 Original Budget	2020-21 FYTD Activity	2021-22 FYTD Activity	2022-23 FYTD Activity	2020-21 FYTD & Budget	2021-22 FYTD & Budget	2022-23 FYTD & Budget
50			IMRF - FICA - Medicare								
50	2---	Benefits	1,585,076	1,545,618	1,639,968	40,615	38,342	37,580	2.56	2.48	2.29
50	6---	Other Objects	50,000								
50	----	IMRF - FICA - Medicare	1,635,076	1,545,618	1,639,968	40,615	38,342	37,580	2.48	2.48	2.29

	2020-21	2021-22	2022-23	2020-21	2021-22	2022-23	2020-21	2021-22	2022-23
	Revised Budget	Revised Budget	Original Budget	FYTD Activity	FYTD Activity	FYTD Activity	FYTD & Budget	FYTD & Budget	FYTD & Budget

FD OBJ	OBJ	Capital Projects
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60

60 0---

60 5--- Capital Outlay

6- ---- Capital Projects

2,220,144

500,000

500,000

2,220,144

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FD OBJ OBJ		2020-21	2021-22	2022-23	2020-21	2021-22	2022-23	2020-21	2021-22	2022-23
		Revised Budget	Revised Budget	Original Budget	FYTD Activity	FYTD Activity	FYTD Activity	FYTD & Budget	FYTD & Budget	FYTD & Budget
80		Tort								
80 3---	Purchased Services	189,100	203,004	212,985			212,985			100.00
8- ----	Tort	189,100	203,004	212,985			212,985			100.00
		=====	=====	=====			=====			=====

FD OBJ	OBJ	2020-21 Revised Budget	2021-22 Revised Budget	2022-23 Original Budget	2020-21 FYTD Activity	2021-22 FYTD Activity	2022-23 FYTD Activity	2020-21 FYTD & Budget	2021-22 FYTD & Budget	2022-23 FYTD & Budget
		60,176,186	64,838,981	67,659,741	946,969	635,343	1,375,915	1.57	0.98	2.03
Grand Expense Totals										

Number of Accounts: 1668

\*\*\*\*\* End of report \*\*\*\*\*

FDTLOC FUNC	F FUNC	2020-21	2021-22	2022-23	2020-21	2021-22	2022-23	2020-21	2021-22	2022-23
		Revised Budget	Revised Budget	Revised Budget	FYTD Activity	FYTD Activity	FYTD Activity	FYTD & Budg	FYTD & Budg	FYTD & Budg
10	Education Fund									
1000	Revenue From Local Sources									
10R	Current Year Levy	11,444,081	11,639,975	11,994,617						
10R	First Prior Year Levy	11,186,830	11,639,975	11,994,617	994,018	864,249	1,963,165	8.89	7.42	16.37
10R	Corporate Personal Proper	49,600	75,000	373,623						
10R	Summer Academy	30,000								
10R	Special Education Tuition	14,000	20,000	20,000	2,937	6,200	3,051	20.98	31.00	15.26
10R	Interest on Investments	88,000	65,111	62,445	735	523	11,591	0.84	0.80	18.56
10R	Sales to Pupils - Lunch	230,000			878	252	564	0.38		
10R	Sales to Adults	1,000								
10R	fees-Sport	35,000	50,000	55,000	705	415	1,070	2.01	0.83	1.95
10R	Fees-Ext. Curr Activities	29,000	29,000	25,000			120			0.48
10R	Fees- Band/Chorus	5,000	5,000	5,000						
10R	Science Olympiad	3,000	1,500	1,500						
10R	Misc Fees/Deposits	5,000	1,000	1,000	54			1.08		
10R	Regular Textbook Rental	352,000	500,000	301,000	117,255	208,942	211,970	33.31	41.79	70.42
10R	Novels - MS Students				236	11				
10R	Private Contribution/Dona	10,000	35,000							
10R	Refund-Prior Year Expense	5,000	40,000							
10R	Technology	82,700			845	232		1.02		
10R	Graduation Fees	2,100	1,250	1,250		188	47			
10R	Chromebook Repairs		50,000		200	135	649	9.52	10.80	51.92
10R	Other	155,000		100,000	8,844	6,822	21,391	5.71	13.64	21.39
10R	Revenue From Local Source	23,727,311	24,152,811	24,935,052	1,126,707	1,087,969	2,213,618	4.75	4.50	8.88
3000	Revenue From State Sources									
10R	General State Aid	13,534,030	14,550,000	16,332,840	1,640	1,640		0.01	0.01	
10R	Special Ed Private Tuitio	415,000	450,000	450,000		117,067	117,386		26.01	26.09
10R	Special Ed Orphanage	20,000								
10R	Special Ed Summer School	10,000								
10R	Lunch and Breakfast	5,000								
10R	Early Childhood	213,090	213,000	213,090	29,620			13.90		
10R	State Library Grant	3,000	2,682	2,838						
10R	Other State Rev		50,000	50,000						
10R	Revenue From State Source	14,200,120	15,265,682	17,048,768	31,260	118,707	117,386	0.22	0.78	0.69

Community Col. .idated SD 46  
Revenue Multi-Year Variance Report (Date: 7/2022)

FTWLOC FUNC	F FUNC	2020-21 Revised Budget	2021-22 Revised Budget	2022-23 Revised Budget	2020-21 FYTD Activity	2021-22 FYTD Activity	2022-23 FYTD Activity	2020-21 FYTD & Budget	2021-22 FYTD & Budget	2022-23 FYTD & Budget
10	Education Fund									
4000	Revenue From Federal Sources									
10R	4210 School Lunch Program	350,000					7,930			
10R	4220 School Breakfast	75,000					10,881			
10R	4225 Summer Food Service	40,000	1,500,000	1,500,000	38,056	49,766		95.14	3.32	
10R	4300 Title I	345,515	245,307	317,569	118,687	66,980		34.35	27.30	
10R	4400 Title IV	16,968								
10R	4500 IDEA PreK Grant	26,385	26,385	42,542		23,656			89.66	
10R	4620 IDEA Regular Grant	786,175	783,288	960,982						
10R	4625 IDEA Room and Board	170,000	100,000	90,000	11,078			6.52		
10R	4905 Emergency Immigrant Assis	6,600	500							
10R	4909 Title III LIP/LEP	61,317	60,000	55,000						
10R	4932 Title II Teacher Quality	66,761	84,011	98,169	5,490	40,567		8.22	48.29	
10R	4991 Medicaid-Admin Outreach	70,000	100,000	115,000		41,909	55,680		41.91	48.42
10R	4992 Medicaid-Fee for Service	375,000	300,000	500,000	100,635	73,143	92,800	26.84	24.38	18.56
10R	4998 Other Federal Programs	625,000	3,507,340	1,600,000		153,746			4.38	
10R	4999 Other Federal				7,599					
10R	4--- Revenue From Federal Sour	3,014,721	6,706,831	5,279,262	281,545	449,767	167,291	9.34	6.71	3.17
1-R	---- Education Fund	40,942,152	46,125,324	47,263,082	1,439,512	1,656,443	2,498,295	3.52	3.59	5.29

Community Co. idated SD 46  
Revenue Multi-Year Variance Report (Date: 7/2022)

FDFLOC FUNC	F FUNC	2020-21	2021-22	2022-23	2020-21	2021-22	2022-23	2020-21	2021-22	2022-23
20	Operations/Maintenance Fund	Revised Budget	Revised Budget	Revised Budget	FYTD Activity	FYTD Activity	FYTD Activity	FYTD & Budg	FYTD & Budg	FYTD & Budg
1000	Revenue From Local Sources									
20R 1111	Current Year Levy	1,728,164	1,769,675	1,778,073						
20R 1112	First Prior Year Levy	1,689,310	1,769,675	1,778,073	150,102	132,348	291,004	8.89	7.48	16.37
20R 1510	Interest on Investments	35,000	2,950	23,758	258	199	4,385	0.74	6.73	18.46
20R 1910	Rentals	25,000				250				
20R 1999	Other	605,387	600,000	530,000	2,251	2,319	39,954	0.37	0.39	7.54
20R 1---	Revenue From Local Source	4,082,861	4,142,300	4,109,904	152,611	135,116	335,343	3.74	3.26	8.16
2-R ----	Operations/Maintenance Fu	4,082,861	4,142,300	4,109,904	152,611	135,116	335,343	3.74	3.26	8.16

FDTLOC FUNC	F FUNC	2020-21	2021-22	2022-23	2020-21	2021-22	2022-23	2020-21	2021-22	2022-23
		Revised Budget	Revised Budget	Revised Budget	FYTD Activity	FYTD Activity	FYTD Activity	FYTD & Budg	FYTD & Budg	FYTD & Budg
30	Debt Service									
1000	Revenue From Local Sources									
30R	1111 Current Year Levy	3,808,812	3,855,213	3,853,475				8.89	7.48	16.37
30R	1112 First Prior Year Levy	3,823,130	3,855,213	3,853,475	339,712	288,292	630,655	0.84	6.45	18.46
30R	1510 Interest on Investments	40,000	3,850	29,705	337	248	5,483	4.43	3.74	8.22
30R	1--- Revenue From Local Source	7,671,942	7,714,276	7,736,655	340,049	288,540	636,138			
3-R	---- Debt Service	7,671,942	7,714,276	7,736,655	340,049	288,540	636,138	4.43	3.74	8.22



FDTLOC FUNC	F FUNC	2020-21 Revised Budget	2021-22 Revised Budget	2022-23 Revised Budget	2020-21 FYTD Activity	2021-22 FYTD Activity	2022-23 FYTD Activity	2020-21 FYTD & Budg	2021-22 FYTD & Budg	2022-23 FYTD & Budg
40	Transportation Fund									
1000	Revenue From Local Sources									
40R	1111 Current Year Levy	691,267	710,363	875,208						
40R	1112 First Prior Year Levy	675,726	710,363	875,208	53,127		143,290	8.89	7.48	16.37
40R	1415 FIELD TRIP REVENUE	16,000	16,000	16,000						
40R	1510 Interest on Investments	8,000	1,700	8,575	72		1,583	1.88	4.22	18.46
40R	1999 Other	1,000	2,000	2,000						
40R	1--- Revenue From Local Source	1,391,993	1,440,426	1,776,991	53,199		144,873	4.32	3.69	8.15
3000	Revenue From State Sources									
40R	3500 Transportation-Regular	575,000	720,000	706,056	169,399		259,521		23.53	36.76
40R	3510 Transportation - SpEd	928,000	1,000,000	1,273,098	238,746		297,685		23.87	23.38
40R	3--- Revenue From State Source	1,503,000	1,720,000	1,979,154	408,145		557,206		23.73	28.15
4-R	--- Transportation Fund	2,894,993	3,160,426	3,756,145	461,344		702,079	2.08	14.60	18.69

Community Col. -idated SD 46  
Revenue Multi-Year Variance Report (Date: 7/2022)

FDTLOC FUNC F FUNC		2020-21	2021-22	2022-23	2020-21	2021-22	2022-23	2020-21	2021-22	2022-23	2020-21	2021-22	2022-23
		Revised Budget	Revised Budget	Revised Budget	FYTD Activity	FYTD Activity	FYTD Activity	FYTD & Budg	FYTD & Budg	FYTD & Budg	FYTD & Budg	FYTD & Budg	FYTD & Budg
50	IMRF - FICA - Medicare												
1000	Revenue From Local Sources												
50R	1111 Current Year Levy	370,322	378,860	296,346									
50R	1112 First Prior Year Levy	361,996	378,860	296,346			48,472	8.89	7.48	16.36			
50R	1151 Current Year Levy SS	419,699	426,218	296,346									
50R	1152 First Prior Year Levy SS	410,262	426,218	296,346			48,456	8.89	7.48	16.35			
50R	1191 Current Year Levy Other	19,259	20,761	20,948									
50R	1192 First Prior Year Levy Oth	19,259	20,761	20,948			3,429	8.89	7.48	16.37			
50R	1230 Corporate Personal Proper	75,000	75,000	75,000			74,096	28.54	52.18	98.79			
50R	1510 Interest on Investments	6,000	675	6,453			1,191	0.99	7.99	18.46			
50R	1--- Revenue From Local Source	1,681,797	1,727,353	1,308,733			175,644	5.46	5.84	13.42			
5-R	---- IMRF - FICA - Medicare	1,681,797	1,727,353	1,308,733			175,644	5.46	5.84	13.42			

Community Col .dated SD 46  
Revenue Multi-Year Variance Report (Date: 7/2022)

PDTLOC FUNC	F FUNC	2020-21 Revised Budget	2021-22 Revised Budget	2022-23 Revised Budget	2020-21 FYTD Activity	2021-22 FYTD Activity	2022-23 FYTD Activity	2020-21 FYTD & Budg	2021-22 FYTD & Budg	2022-23 FYTD & Budg
60	Capital Projects									
1000	Revenue From Local Sources									
60R	1510 Interest on Investments	1,000	2,375	160,746	209	19	855	20.86	0.79	0.53
60R	1930 Impact Fees	5,000								
60R	1--- Revenue From Local Source	6,000	2,375	160,746	209	19	855	3.48	0.79	0.53
7000	Other Financing Sources									
60R	7800 Other Sources		500,000							
60R	7--- Other Financing Sources		500,000							
6-R	---- Capital Projects	6,000	502,375	160,746	209	19	855	3.48	0.00	0.53

Community Co. idated SD 46  
Revenue Multi-Year Variance Report (Date: 7/2022)

FDTLOC FUNC	F FUNC	2020-21		2021-22		2022-23		2020-21		2021-22		2022-23		2020-21		2021-22		2022-23	
		Revised Budget	Revised Budget	Revised Budget	Revised Budget	Revised Budget	Revised Budget	FYTD Activity	FYTD Activity	FYTD Activity	FYTD Activity	FYTD Activity	FYTD Activity	FYTD % Budg	FYTD % Budg	FYTD % Budg	FYTD % Budg	FYTD % Budg	FYTD % Budg
70	Working Cash Fund																		
1000	Revenue From Local Sources																		
70R	1111 Current Year Levy	49	4,985	4,944															
70R	1112 First Prior Year Levy		4,985	4,944				374				810				7.50		16.38	
70R	1510 Interest on Investments	23,000	150	16,825			9	141				3,106		0.04		93.80		18.46	
70R	1--- Revenue From Local Source	23,049	10,120	26,713			9	515				3,916		0.04		5.08		14.66	
7-R	--- Working Cash Fund	23,049	10,120	26,713			9	515				3,916		0.04		5.08		14.66	

Community Co. idated SD 46  
Revenue Multi-Year Variance Report (Date: 7/2022)

FDPLOC FUNC F FUNC		2020-21	2021-22	2022-23	2020-21	2021-22	2022-23	2020-21	2021-22	2022-23	FYTD & Budg	FYTD & Budg	FYTD & Budg
		Revised Budget	Revised Budget	Revised Budget	FYTD Activity	FYTD Activity	FYTD Activity	FYTD & Budg	FYTD & Budg	FYTD & Budg	FYTD & Budg	FYTD & Budg	FYTD & Budg
80	Tot												
1000	Revenue From Local Sources												
80R 1111	Current Year Levy	91,347	94,715	103,722									
80R 1112	First Prior Year Levy	89,293	94,715	103,722	7,936	7,084	16,978	8.89	7.48	16.37			
80R 1510	Interest on Investments	2,000											
80R 1---	Revenue From Local Source	182,640	189,430	207,444	7,936	7,084	16,978	4.34	3.74	8.18			
8-R ----	Tot	182,640	189,430	207,444	7,936	7,084	16,978	4.34	3.74	8.18			

PDTLOC FUNC	F FUNC	2020-21		2021-22		2022-23		2020-21		2021-22		2022-23	
		Revised Budget	Revised Budget	Revised Budget	Revised Budget	FYTD Activity	FYTD Activity	FYTD Activity	FYTD Activity	FYTD Activity	FYTD Activity	FYTD Activity	FYTD Activity
Grand Revenue		57,485,434	63,571,604	64,569,422	2,092,313	2,650,008	4,369,248	3.64	4.17	6.77			

Number of Accounts: 116

\*\*\*\*\* End of report \*\*\*\*\*



OBJ	OBJ	2021-22 FYTD Activity	2022-23 Original Budget	2022-23 Revised Budget	Unencumbered Balance - FY Act	July 2022-23 Monthly Activity
Education Fund						
10	1110 Admin Reg	194,472	2,565,461	2,565,461	2,051,752	196,942.90
10	1120 Teacher Reg	16,226	21,894,964	21,894,964	20,943,260	17,547.74
10	1130 Coord. Salaries	0	236,058	236,058	226,906	0.00
10	1140 Aide/Supp Staff	52,444	4,798,333	4,798,333	4,489,504	53,991.78
10	1150 Sec Salaries	45,064	1,010,602	1,010,602	840,466	41,967.50
10	1220 Teach Temp	222	576,454	576,454	524,555	226.75
10	1320 Teacher-Supp	11,181	440,209	440,209	330,994	48,433.40
10	1340 Extra-Support	2,761	73,072	73,072	60,834	11,598.45
10	1--- Wage-FlowThru	322,370	31,595,153	31,595,153	29,468,271	370,708.52
10	2110 TRS	1,880	418,587	418,587	401,093	4,685.97
10	2113 Admin TRS	19,236	18,000	18,000	-28,297	17,607.34
10	2160 FLEX	1,941	597,463	597,463	569,886	1,941.84
10	2210 Life Insurance	175	23,312	23,312	21,967	155.02
10	2220 THIS	4,888	399,665	399,665	374,582	4,029.03
10	2230 Dental	758	90,079	90,079	84,802	734.36
10	2250 Disability	703	39,588	39,588	37,695	652.10
10	2260 Medical	27,491	4,106,082	4,106,082	3,859,046	34,564.32
10	2310 Tuition reimb	0	110,000	110,000	110,000	0.00
10	2320 Tuition reimb-	1,662	15,000	15,000	15,000	0.00
10	2330 Tuition Reimbur	0	26,400	26,400	26,400	0.00
10	2--- Benefits	58,734	5,844,176	5,844,176	5,472,174	64,369.98
10	3000 Purchased Servi	0	0	0	-3	3.00
10	3100 Prof Tech Srv	75,944	3,166,050	3,166,050	2,462,193	154,379.06
10	3105 Field Trips	0	10,500	10,500	10,500	0.00
10	3120 Software Suppor	1,713	0	0	0	0.00
10	3140 Prf Dev Instr	-222	28,000	28,000	13,500	3,488.08
10	3170 Audit	0	60,000	60,000	60,000	0.00
10	3180 Legal	0	130,000	130,000	127,453	0.00
10	3250 Rentals	0	292,585	292,585	166,561	99,055.00
10	3320 Travel	2,772	90,550	90,550	75,107	612.00
10	3400 Communication	0	12,600	12,600	10,618	0.00
10	3500 Advertising	0	2,500	2,500	2,460	0.00
10	3600 Printing	0	1,500	1,500	1,422	0.00
10	3800 Insurance	0	197,041	197,041	-12,650	209,691.00
10	3--- Purchased Servi	80,207	3,991,326	3,991,326	2,917,161	467,228.14
10	4100 Supplies	16,706	1,093,216	1,093,216	901,038	58,502.28
10	4200 Textbooks	0	103,250	103,250	83,222	0.00
10	4210 Novels	0	47,796	47,796	47,711	0.00
10	4300 Library Books	66	45,039	45,039	38,742	579.44
10	4700 Software	0	121,900	121,900	5,585	49.99
10	4--- Supplies And Ma	16,772	1,411,201	1,411,201	1,076,298	59,131.71
10	5500 Equip > 2000	0	107,500	107,500	107,500	0.00
10	5--- Capital Outlay	0	107,500	107,500	107,500	0.00
10	6400 Dues and Fees	1,089	49,200	49,200	31,849	12,674.15
10	6700 Tuition	0	3,703,000	3,703,000	3,617,664	0.00
10	6900 Misc	13,553	106,000	106,000	105,965	0.00
10	6--- Other Objects	14,642	3,858,200	3,858,200	3,755,478	12,674.15
10	7000 Equip 500-2000	3,089	46,500	46,500	26,020	-408.49
10	7--- Equip 500-2000	3,089	46,500	46,500	26,020	-408.49

		2021-22	2022-23	2022-23	Unencumbered	July 2022-23	
(	OBJ	OBJ	FYTD Activity	Original Budget	Revised Budget	Balance - FY Act	Monthly Activity
			Education Fund				
1-	----	Education	495,814	46,854,056	46,854,056	42,822,902	973,704.01
			=====	=====	=====	=====	=====

	2021-22	2022-23	2022-23	Unencumbered	July 2022-23
OBJ OBJ	FYTD Activity	Original Budget	Revised Budget	Balance - FY Act	Monthly Activity
Operations/Maintenance Fund					
20 1150 Sec Salaries	4,307	54,779	54,779	44,012	4,306.50
20 1180 Maint Reg	14,649	204,812	204,812	169,540	13,575.02
20 1190 Cust Reg	57,587	845,703	845,703	705,201	51,630.96
20 1380 OT Maint	227	44,775	44,775	35,781	3,577.32
20 1390 OT Custodian	2,977	33,000	33,000	31,818	0.00
20 1--- Wage-FlowThru	79,747	1,183,069	1,183,069	986,352	73,089.80
20 2190 Benefits	3,318	45,216	45,216	36,989	3,319.02
20 2210 Life Insurance	85	901	901	703	75.20
20 2230 Dental	373	3,689	3,689	2,815	333.72
20 2250 Disability	219	2,454	2,454	1,933	202.74
20 2260 Medical	14,324	222,421	222,421	181,503	15,779.42
20 2--- Benefits	18,319	274,681	274,681	223,943	19,710.10
20 3100 Prof Tech Srv	0	720,000	720,000	411,856	0.00
20 3210 Sanitation	0	37,500	37,500	24,709	0.00
20 3220 Cleaning	0	902,109	902,109	666,820	0.00
20 3320 Travel	0	2,000	2,000	2,000	0.00
20 3400 Communication	0	387,500	387,500	355,806	15,032.07
20 3700 Water/Sewer	0	37,000	37,000	27,838	0.00
20 3--- Purchased Servi	0	2,086,109	2,086,109	1,489,029	15,032.07
20 4100 Supplies	866	300,000	300,000	236,200	185.66
20 4640 Gasoline	0	27,500	27,500	21,437	0.00
20 4650 Natural Gas	0	176,000	176,000	168,230	0.00
20 4660 Electricity	0	224,000	224,000	190,755	0.00
20 4--- Supplies And Ma	866	727,500	727,500	616,622	185.66
20 5300 Build Improve	0	200,000	200,000	193,783	0.00
20 5500 Equip > 2000	0	56,000	56,000	6,850	41,340.00
20 5--- Capital Outlay	0	256,000	256,000	200,633	41,340.00
20 6400 Dues and Fees	0	1,500	1,500	1,500	0.00
20 6900 Misc	0	50,000	50,000	50,000	0.00
20 6--- Other Objects	0	51,500	51,500	51,500	0.00
20 7000 Equip 500-2000	0	10,000	10,000	9,039	0.00
20 7--- Equip 500-2000	0	10,000	10,000	9,039	0.00
2- ---- O&M	98,932	4,588,859	4,588,859	3,577,118	149,357.63
=====					

		2021-22	2022-23	2022-23	Unencumbered	July 2022-23
OBJ	OBJ	FYTD Activity	Original Budget	Revised Budget	Balance - FY Act	Monthly Activity
	Debt Service					
30	6001 DC Principal	0	585,000	585,000	585,000	0.00
30	6002 DC Interest	0	12,016	12,016	12,016	0.00
30	6100 Principal	0	6,357,000	6,357,000	6,357,000	0.00
30	6200 Interest	0	1,153,362	1,153,362	1,153,362	0.00
30	6400 Dues and Fees	0	0	0	-1,050	0.00
30	6--- Other Objects	0	8,107,378	8,107,378	8,106,328	0.00
3-	---- Debt Service	0	8,107,378	8,107,378	8,106,328	0.00
		=====	=====	=====	=====	=====

		2021-22	2022-23	2022-23	Unencumbered	July 2022-23
OBJ	OBJ	FYTD Activity	Original Budget	Revised Budget	Balance - FY Act	Monthly Activity
Transportation Fund						
40 1130	Coord. Salaries	1,987	58,099	58,099	52,755	1,987.08
40 1---	Wage-FlowThru	1,987	58,099	58,099	52,755	1,987.08
40 2210	Life Insurance	2	0	0	-4	1.50
40 2230	Dental	11	189	189	163	10.52
40 2250	Disability	6	103	103	89	5.56
40 2260	Medical	249	0	0	-687	274.62
40 2---	Benefits	268	292	292	-439	292.20
40 3100	Prof Tech Srv	0	15,120	15,120	8,904	0.00
40 3250	Rentals	0	0	0	-1,239	0.00
40 3310	Pupil Transport	0	3,721,840	3,721,840	3,554,559	0.00
40 3---	Purchased Servi	0	3,736,960	3,736,960	3,562,224	0.00
40 4100	Supplies	0	1,000	1,000	1,000	0.00
40 4640	Gasoline	0	190,000	190,000	181,421	0.00
40 4---	Supplies And Ma	0	191,000	191,000	182,421	0.00
40 6900	Misc	0	50,000	50,000	50,000	0.00
40 6---	Other Objects	0	50,000	50,000	50,000	0.00
4- ----	Transportation	2,255	4,036,351	4,036,351	3,846,961	2,279.28
		=====	=====	=====	=====	=====

		2021-22	2022-23	2022-23	Unencumbered	July 2022-23
9J	OBJ	FYTD Activity	Original Budget	Revised Budget	Balance - FY Act	Monthly Activity
	IMRF - FICA - Medicare					
50	2120 IMRF	21,420	701,119	701,119	626,567	19,529.95
50	2130 FICA	11,206	452,236	452,236	407,654	11,662.70
50	2140 Medicare	5,716	486,613	486,613	453,392	6,389.77
50	2--- Benefits	38,342	1,639,968	1,639,968	1,487,613	37,582.42
5-	---- IMRF/SS	38,342	1,639,968	1,639,968	1,487,613	37,582.42
		=====	=====	=====	=====	=====

		2021-22	2022-23	2022-23	Unencumbered	July 2022-23
BJ	OBJ	FYTD Activity	Original Budget	Revised Budget	Balance - FY Act	Monthly Activity
Capital Projects						
60	0000	0	2,220,144	2,220,144	2,220,144	0.00
60	0---	0	2,220,144	2,220,144	2,220,144	0.00
60	5300 Build Improve	0	0	0	311	0.00
60	5--- Capital Outlay	0	0	0	311	0.00
6-	---- Capital Project	0	2,220,144	2,220,144	2,220,455	0.00
=====						



		2021-22	2022-23	2022-23	Unencumbered	July 2022-23
( OBJ OBJ		<u>FYTD Activity</u>	<u>Original Budget</u>	<u>Revised Budget</u>	<u>Balance - FY Act</u>	<u>Monthly Activity</u>
	Tort					
80 3800 Insurance		0	212,985	212,985	0	212,985.00
80 3--- Purchased Servi		0	212,985	212,985	0	212,985.00
8- ---- Tort		0	212,985	212,985	0	212,985.00
		=====	=====	=====	=====	=====

		2021-22	2022-23	2022-23	Unencumbered	July 2022-23
BJ	OBJ	<u>FYTD Activity</u>	<u>Original Budget</u>	<u>Revised Budget</u>	<u>Balance - FY Act</u>	<u>Monthly Activity</u>
Grand Expense T		635,343	67,659,741	67,659,741	62,061,377	1,375,908.34

Number of Accounts: 1561

\*\*\*\*\* End of report \*\*\*\*\*

						July 2022-23	2022-23
DC	FUNC	OBJ	SJ	SOURCE	LOC	Monthly Activity	FYTD Activity
11R010	1799	0000	00	000000	District Office	160.03	160.03
11R010	1799	0000	00	025010	District Office	0.00	0.00
11R010	1799	0000	00	036810	District Office	0.00	0.00
11R010	1799	0000	00	063010	District Office	0.00	0.00
11R010	1799	0000	00	063011	District Office	0.00	0.00
11R010	1799	0000	00	099990	District Office	0.00	0.00
11R010	----	----	--	-----	District Office	160.03	160.03
11R020	1799	0000	00	026220	Prairieview	0.00	0.00
11R020	1799	0000	00	026320	Prairieview	0.00	0.00
11R020	1799	0000	00	026520	Prairieview	0.00	0.00
11R020	1799	0000	00	053020	Prairieview	0.00	0.00
11R020	1799	0000	00	091020	Prairieview	0.00	0.00
11R020	----	----	--	-----	Prairieview	0.00	0.00
11R025	1799	0000	00	052025	Early Childhood Center	0.00	0.00
11R025	----	----	--	-----	Early Childhood Center	0.00	0.00
11R030	1799	0000	00	026330	Avon	0.00	0.00
11R030	1799	0000	00	026430	Avon	0.00	0.00
11R030	1799	0000	00	026530	Avon	0.00	0.00
11R030	1799	0000	00	036830	Avon	0.00	0.00
11R030	1799	0000	00	053030	Avon	0.00	0.00
11R030	1799	0000	00	091030	Avon	0.00	0.00
11R030	----	----	--	-----	Avon	0.00	0.00
11R040	1799	0000	00	014040	Middle School	0.00	0.00
11R040	1799	0000	00	023040	Middle School	175.00	175.00
11R040	1799	0000	00	026340	Middle School	0.00	0.00
11R040	1799	0000	00	026540	Middle School	0.00	0.00
11R040	1799	0000	00	032140	Middle School	90.00	90.00
11R040	1799	0000	00	035140	Middle School	0.00	0.00
11R040	1799	0000	00	035240	Middle School	0.00	0.00
11R040	1799	0000	00	035340	Middle School	305.00	305.00
11R040	1799	0000	00	035440	Middle School	0.00	0.00
11R040	1799	0000	00	035640	Middle School	0.00	0.00
11R040	1799	0000	00	035740	Middle School	0.00	0.00
11R040	1799	0000	00	035840	Middle School	0.00	0.00
11R040	1799	0000	00	036840	Middle School	0.00	0.00
11R040	1799	0000	00	038140	Middle School	0.00	0.00
11R040	1799	0000	00	038240	Middle School	0.00	0.00
11R040	1799	0000	00	044040	Middle School	0.00	0.00
11R040	1799	0000	00	052040	Middle School	0.00	0.00
11R040	1799	0000	00	091040	Middle School	26.00	26.00
11R040	----	----	--	-----	Middle School	596.00	596.00
11R050	1799	0000	00	026250	Woodview	0.00	0.00
11R050	1799	0000	00	026350	Woodview	0.00	0.00
11R050	1799	0000	00	026550	Woodview	0.00	0.00
11R050	1799	0000	00	041050	Woodview	0.00	0.00
11R050	1799	0000	00	052050	Woodview	0.00	0.00
11R050	1799	0000	00	091050	Woodview	0.00	0.00
11R050	----	----	--	-----	Woodview	0.00	0.00
11R060	1799	0000	00	011060	Meadowview	0.00	0.00
11R060	1799	0000	00	026260	Meadowview	0.00	0.00
11R060	1799	0000	00	026360	Meadowview	0.00	0.00
11R060	1799	0000	00	052060	Meadowview	0.00	0.00
11R060	1799	0000	00	053060	Meadowview	0.00	0.00
11R060	1799	0000	00	091060	Meadowview	0.00	0.00
11R060	----	----	--	-----	Meadowview	0.00	0.00
11R080	1799	0000	00	026380	Frederick School	0.00	0.00
11R080	1799	0000	00	026580	Frederick School	0.00	0.00

							July 2022-23	2022-23
OC	FUNC	OBJ	SJ	SOURCE	LOC	SOURCE	Monthly Activity	FYTD Activity
11R080	1799	0000	00	032380	Frederick School	Clubs	0.00	0.00
11R080	1799	0000	00	033080	Frederick School	Band Boosters	0.00	0.00
11R080	1799	0000	00	064080	Frederick School	Frederick Kick-Off Camp	60.00	60.00
11R080	1799	0000	00	091080	Frederick School	Curriculum Enhancement	2,858.53	2,858.53
11R080	----	----	--	-----	Frederick School		2,918.53	2,918.53
11R100	1799	0000	00	036810	Park Campus West	PC Donations	0.00	0.00
11R100	1799	0000	00	263100	Park Campus West	Student Council	0.00	0.00
11R100	1799	0000	00	265100	Park Campus West	Yearbook	0.00	0.00
11R100	1799	0000	00	353100	Park Campus West	Alumni-PC	0.00	0.00
11R100	1799	0000	00	440100	Park Campus West	Friday Night Out	0.00	0.00
11R100	1799	0000	00	520100	Park Campus West	Social Fund	0.00	0.00
11R100	1799	0000	00	910100	Park Campus West	Clubs	0.00	0.00
11R100	----	----	--	-----	Park Campus West		0.00	0.00
11E000	0000	0000	00	000000			0.00	0.00
11E000	----	----	--	-----	*		0.00	0.00
11E010	1999	6990	00	025010	District Office	Destination Imagination Club	0.00	0.00
11E010	1999	6990	00	036810	District Office	PC Donations	0.00	0.00
11E010	1999	6990	00	063010	District Office	Retiree Recognition	149.76	149.76
11E010	1999	6990	00	063011	District Office	DO Retiree Recognition	0.00	0.00
11E010	1999	6990	00	099990	District Office	Treasurer Acct	0.00	0.00
11E010	----	----	--	-----	District Office		149.76	149.76
11E020	1999	6990	00	026220	Prairieview	Student Booksto	0.00	0.00
11E020	1999	6990	00	026320	Prairieview	Student Countil	0.00	0.00
11E020	1999	6990	00	026520	Prairieview	Memory Yearbook	0.00	0.00
11E020	1999	6990	00	053020	Prairieview	Social Fund	0.00	0.00
11E020	1999	6990	00	091020	Prairieview	Clubs	0.00	0.00
11E020	----	----	--	-----	Prairieview		0.00	0.00
11E030	1999	6990	00	026330	Avon	Student Council	0.00	0.00
11E030	1999	6990	00	026430	Avon	Year Book	0.00	0.00
11E030	1999	6990	00	026530	Avon	Avon Families In Need	0.00	0.00
11E030	1999	6990	00	036830	Avon	Donations	0.00	0.00
11E030	1999	6990	00	053030	Avon	Social Fund	0.00	0.00
11E030	1999	6990	00	091030	Avon	Clubs	0.00	0.00
11E030	----	----	--	-----	Avon		0.00	0.00
11E040	1999	6990	00	014040	Middle School	Field Trips	0.00	0.00
11E040	1999	6990	00	023040	Middle School	Graduation Activities	0.00	0.00
11E040	1999	6990	00	026340	Middle School	Student Council	0.00	0.00
11E040	1999	6990	00	026540	Middle School	Yearbook	0.00	0.00
11E040	1999	6990	00	032140	Middle School	Athletic Boosters	0.00	0.00
11E040	1999	6990	00	035140	Middle School	Chorus	0.00	0.00
11E040	1999	6990	00	035240	Middle School	Fall Musical	0.00	0.00
11E040	1999	6990	00	035340	Middle School	Spring Play	0.00	0.00
11E040	1999	6990	00	035440	Middle School	Ski Club	0.00	0.00
11E040	1999	6990	00	035640	Middle School	Illuminations	0.00	0.00
11E040	1999	6990	00	035740	Middle School	Band	0.00	0.00
11E040	1999	6990	00	035840	Middle School	Science Olympiad	0.00	0.00
11E040	1999	6990	00	038140	Middle School	Talent Show	0.00	0.00
11E040	1999	6990	00	038240	Middle School	GMS Conference Exp	0.00	0.00
11E040	1999	6990	00	044040	Middle School	Community Night	0.00	0.00
11E040	1999	6990	00	052040	Middle School	Social Fund	0.00	0.00
11E040	1999	6990	00	091040	Middle School	Clubs	0.00	0.00
11E040	----	----	--	-----	Middle School		0.00	0.00
11E050	1999	6990	00	026350	Woodview	Student Countil	0.00	0.00
11E050	1999	6990	00	041050	Woodview	Design Team	0.00	0.00
11E050	1999	6990	00	052050	Woodview	Social Fund	0.00	0.00
11E050	1999	6990	00	091050	Woodview	Clubs	0.00	0.00
11E050	----	----	--	-----	Woodview		0.00	0.00

						July 2022-23	2022-23	
DC	FUNC	OBJ	SJ	SOURCE	LOC	Monthly Activity	FYTD Activity	
11E060	1999	6990	00	011060	Meadowview	Yearbook	0.00	0.00
11E060	1999	6990	00	026260	Meadowview	Student Bookstore	0.00	0.00
11E060	1999	6990	00	026360	Meadowview	Student Council	0.00	0.00
11E060	1999	6990	00	052060	Meadowview	Social Fund	0.00	0.00
11E060	1999	6990	00	053060	Meadowview	Pop Money	0.00	0.00
11E060	1999	6990	00	091060	Meadowview	Clubs	117.72	117.72
11E060	----	----	--	-----	Meadowview		117.72	117.72
11E080	1999	6990	00	026380	Frederick School	Student Council	0.00	0.00
11E080	1999	6990	00	026580	Frederick School	Yearbook	0.00	0.00
11E080	1999	6990	00	032380	Frederick School	Clubs	0.00	0.00
11E080	1999	6990	00	033080	Frederick School	Band Boosters	100.25	100.25
11E080	1999	6990	00	064080	Frederick School	Frederick Kick-Off Camp	872.25	872.25
11E080	1999	6990	00	091080	Frederick School	Curriculum Enhancement	0.00	0.00
11E080	1999	6999	00	026580	Frederick School	Yearbook	0.00	0.00
11E080	----	----	--	-----	Frederick School		972.50	972.50
11E100	1999	6990	00	263100	Park Campus West	Student Council	0.00	0.00
11E100	1999	6990	00	265100	Park Campus West	Yearbook	0.00	0.00
11E100	1999	6990	00	440100	Park Campus West	Friday Night Out	91.10	91.10
11E100	1999	6990	00	520100	Park Campus West	Social Fund	0.00	0.00
11E100	1999	6990	00	910100	Park Campus West	Clubs	0.00	0.00
11E100	----	----	--	-----	Park Campus West		91.10	91.10
Grand Revenue Totals						3,674.56	3,674.56	
Grand Expense Totals						1,331.08	1,331.08	
Grand Totals						2,343.48	2,343.48	
						Profit	Profit	

Number of Accounts: 117

\*\*\*\*\* End of report \*\*\*\*\*



**Community Consolidated  
School District 46**

565 Frederick Road, Grayslake, IL 60030

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# Action Items



# Community Consolidated School District 46

565 Frederick Road, Grayslake, IL 60030

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To: Board of Education, Dr. Lynn Glickman  
From: Adam Halperin, Director of Operations and Maintenance  
Chris Wildman, CPA SFO, Assistant Superintendent for Finance/CSBO  
Date: September 21, 2022  
Memo: FY 2023 Round 1 School Maintenance Project Grant (SMPG)

## **Background**

The Illinois State Board of Education has made approximately \$40 million available for FY 2023 Round 1 School Maintenance Project Grants (SMPG). SMPG is a dollar for dollar state matching grant program providing awards up to \$50,000 for maintenance or upkeep of buildings for educational purposes. The projects may involve either different types of work on a single building or may involve a single type of work on multiple buildings. Grants shall not exceed \$50,000, and districts must provide a match from local funds equal to the grant amount requested. All projects must be completed within two years of disbursement by the State.

## **Administrative Considerations**

The recommended project is the installation of a Building Automation System at Grayslake Middle School, procured through Trane. The FY 2024 budget presented on September 7, 2022 includes \$1.2 million for the new boilers, air handling units and a Building Automation System (BAS) at Avon. By submitting the SMPG application for this project, the District can apply for the maximum grant amount of \$50,000.

## **District Goal**

### **This action is responsive to: District Goal #4- Facilities:**

Review, expand, and clarify the comprehensive Master Facilities Plan on an annual basis to continue to create equitable, quality learning environments (both inside and outside of the buildings) to serve our students, staff and communities with a focus on aligning decision-making to district goals.

## **Recommendation**

The Administration recommends approval of the FY 2023 School Maintenance Project Grant.



**BOARD RECOMMENDATION**

**BE IT RESOLVED:** The CCSD 46 Board of Education approves the FY 2023 School Maintenance Project Grant.



# Community Consolidated School District 46

565 Frederick Road, Grayslake, IL 60030

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To: Board of Education  
Dr. Lynn Glickman, Superintendent  
From: Chris Wildman, Assistant Superintendent of Finance / CSBO  
Date: September 21, 2022  
Memo: Preliminary Discussion of Proposed 2022 Levy Timeline

## **Background**

The primary source of the annual revenue for District 46 is property taxes. A school district's ability and process to obtain property tax revenue is prescribed by legislation. In order to comply with the governing rules, a specific timeline is prepared each year for use in this process.

## **Administrative Considerations**

The Illinois Property Tax Extension Limitation Law (PTELL) limits the growth of a taxing district's property tax levy to 5.0% or the rate of inflation, whichever is less. The rate of inflation used for PTELL calculations is the national Consumer Price Index (CPI) for all urban consumers for the year preceding the tax year. It is the December to December change in CPI-U for all items and all urban consumers published by the United States Bureau of Labor Statistics in January of each year. For example, the tax year 2021 (payable in 2022) CPI was 1.4%. In tax year 2022, payable in 2023, CPI will be 7.0%. This marks the first time since PTELL first went into effect in tax year 1991 (payable in 1992) that the rate of inflation will exceed 5.0%.

The Proposed 2022 Levy Timeline is attached for Board review and for discussion at the September 21, 2022, Regular Board Meeting. Based on the proposed Levy timeline, we will estimate the aggregate tax levy for 2022 using the Consumer Price Index (CPI) inflationary factor of 5.0% plus estimated new property of approximately 0.20-0.40%. We will also make provision for margin of error due to unknown new construction values.

## **District Goal**

**This action is responsive to: District Goal #3- Finance:**

Review, expand, and clarify financial practices to increase transparency and communication, with a focus on aligning financial decision-making to district goals.

## **Board Policy Reference**

Board Policy 4:10 - Final Adoption Procedures.

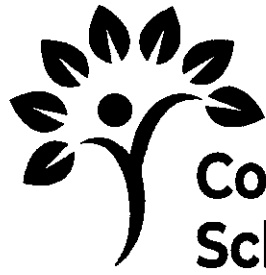
**Recommendation:** Approval of the proposed 2022 Levy Timeline.

## **BOARD RECOMMENDATION**

Approval of the proposed 2022 Levy Timeline.

## 2022 Levy Process Timeline

<b>September 21, 2022</b>	<b>Regular Board Meeting</b> <ul style="list-style-type: none"> <li>Preliminary Discussion of Proposed 2022 Levy Timeline</li> </ul>
<b>October 26, 2022</b>	<b>Regular Board Meeting</b> <ul style="list-style-type: none"> <li>Tentative 2022 Levy discussed and approved by the Board for publishing and Public Hearing with the Estimate Aggregate 2022 Tax Levy Extension</li> <li>The presentation will be presented in the November Regular Board meeting during the public hearing</li> </ul>
<b>October 27, 2022</b>	<ul style="list-style-type: none"> <li>Legal Notice of the Tentative 2022 Levy will be published in the local newspaper on this date</li> </ul>
<b>November 16, 2022</b>	<b>Regular Board Meeting</b> <ul style="list-style-type: none"> <li>2022 Levy – Public Hearing at Regular Board Meeting</li> <li>Final Levy adopted by the Board</li> </ul>
<b>December 27, 2022</b>	<ul style="list-style-type: none"> <li>Filing of Adopted 2022 Levy due with the Lake County Clerk</li> <li>Three sets each of Board-approved Certificate of Tax Levy and the Board Resolution are hand-delivered to the Lake County Clerk by the last Tuesday in December. Two sets are returned – one for Board Minutes and the remaining set for the Business Office file</li> </ul>
<b>April 2023</b>	<ul style="list-style-type: none"> <li>Notification from Lake County Clerk on 2023 Extended Property Taxes</li> </ul>
<b>May 2023</b>	<ul style="list-style-type: none"> <li>Notification from Lake County Treasurer on 2023 Property Tax Distribution</li> </ul>



**Community Consolidated  
School District 46**

565 Frederick Road, Grayslake, IL 60030

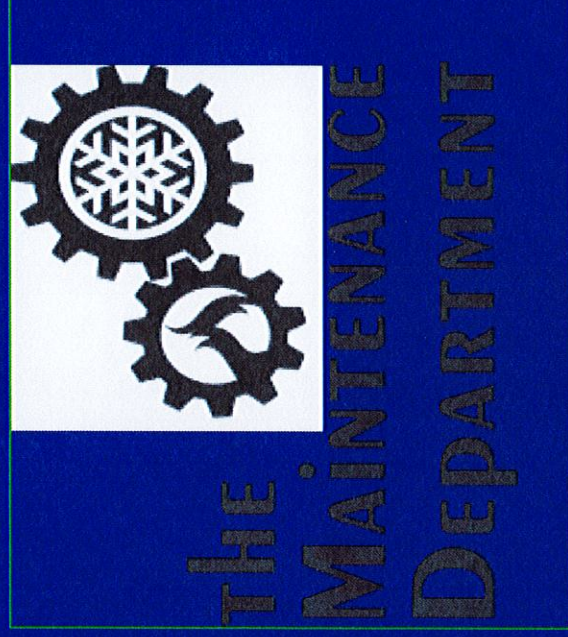
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# Unfinished Business



# CCSD 46

## Summer Projects





# Avon Center School



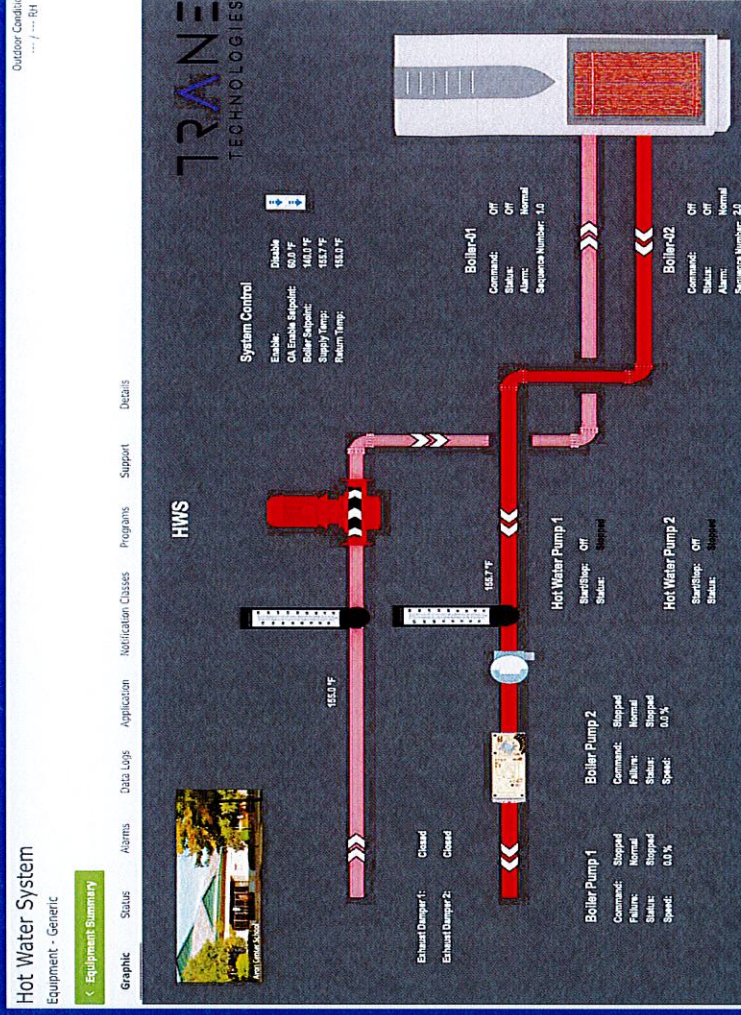
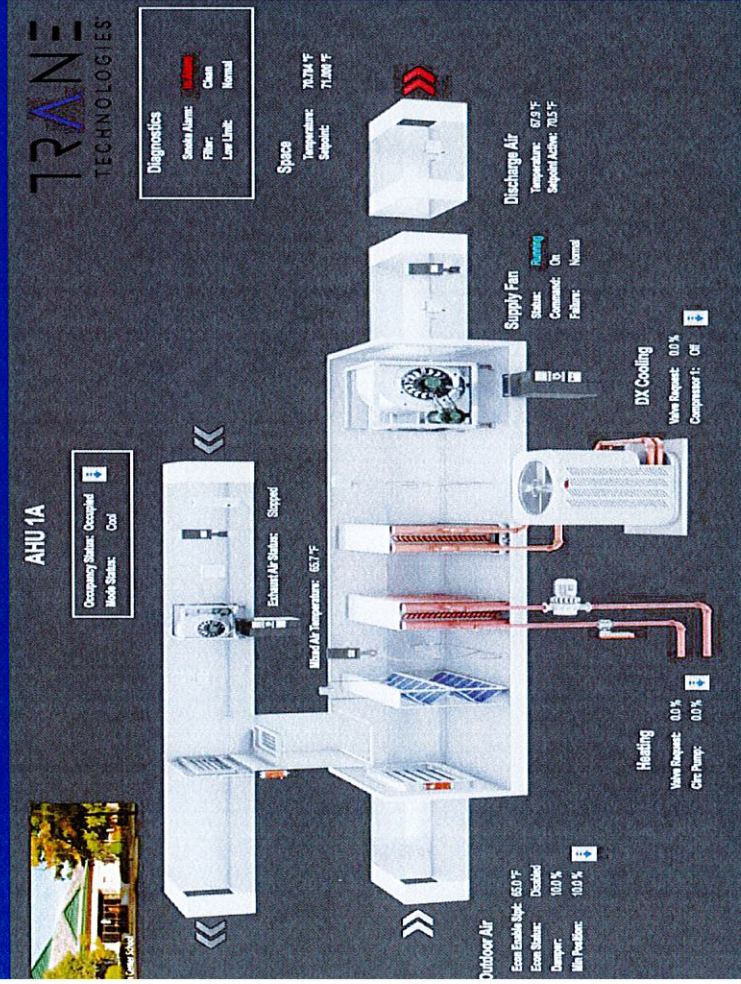


A collage of three photographs showing the interior of Avon Center School. The top photo shows a hallway with a large 'WELCOME' sign on the wall, a television, and a bulletin board. The middle photo shows a hallway with a large 'WELCOME' sign on the wall, a television, and a bulletin board. The bottom photo shows a hallway with a large 'WELCOME' sign on the wall, a television, and a bulletin board.





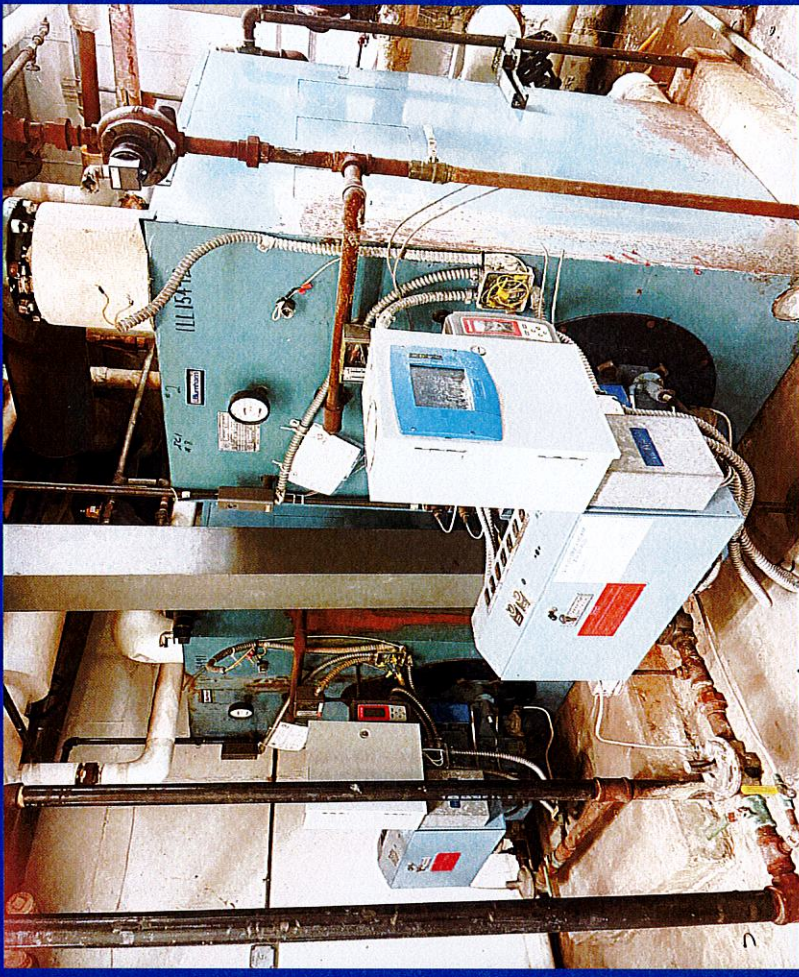
# Avon Center School



Empowering Learners | Creating Equity | Cultivating Community



# Avon Center School



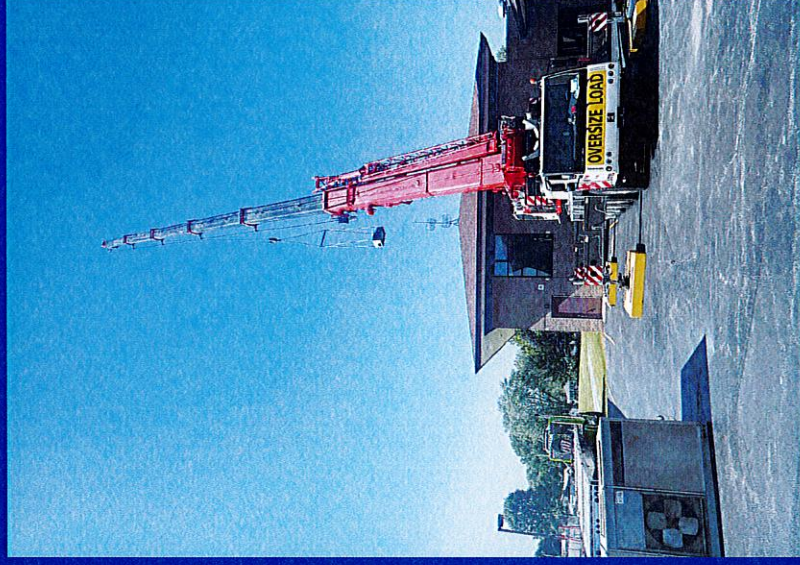


# Avon Center School





# Grayslake Middle School





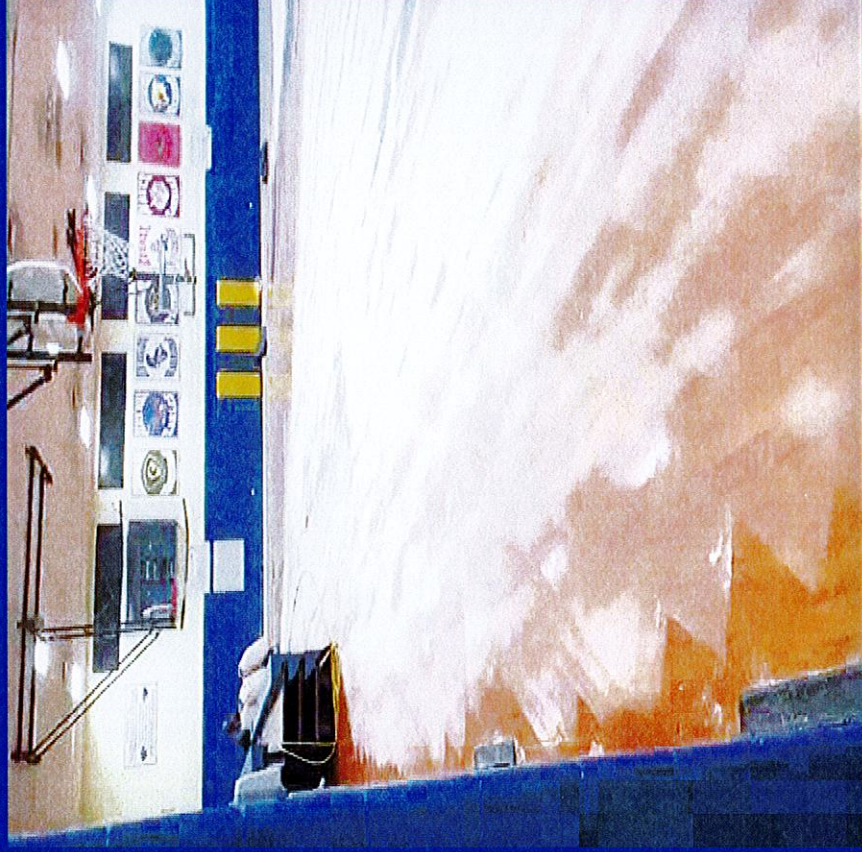
# Grayslake Middle School



Empowering Learners | Creating Equity | Cultivating Community



# Grayslake Middle School





# Grayslake Middle School





# Grayslake Middle School





# Grayslake Middle School

RTU-03

Equipment - Rooftop Unit VAV

< Equipment Summary

Graphic Status

Alarms

Data Logs

Application

Notification Classes

Support

Details

Outdoor Conditions  
67 °F / --- RH



Occupied

Cool

Damper  
100.0 %

Cool  
33.0 %

Heat  
0.0 %

Fan  
73.0 %

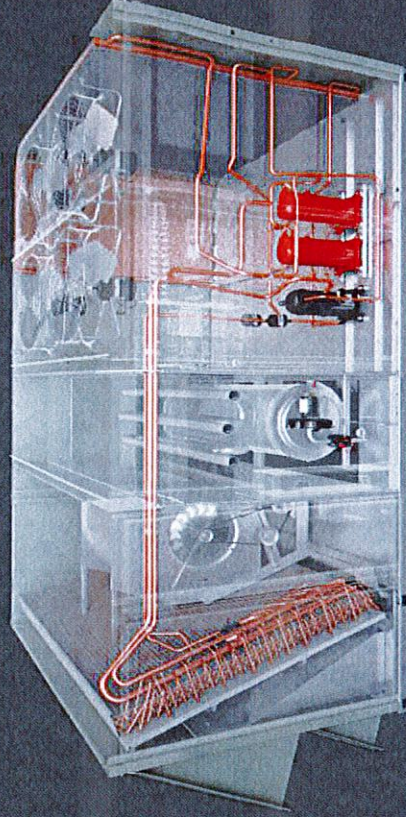
Discharge Temp  
56 °F

Setpoint

55 °F

Duct Static  
1.49 in(H<sub>2</sub>O)

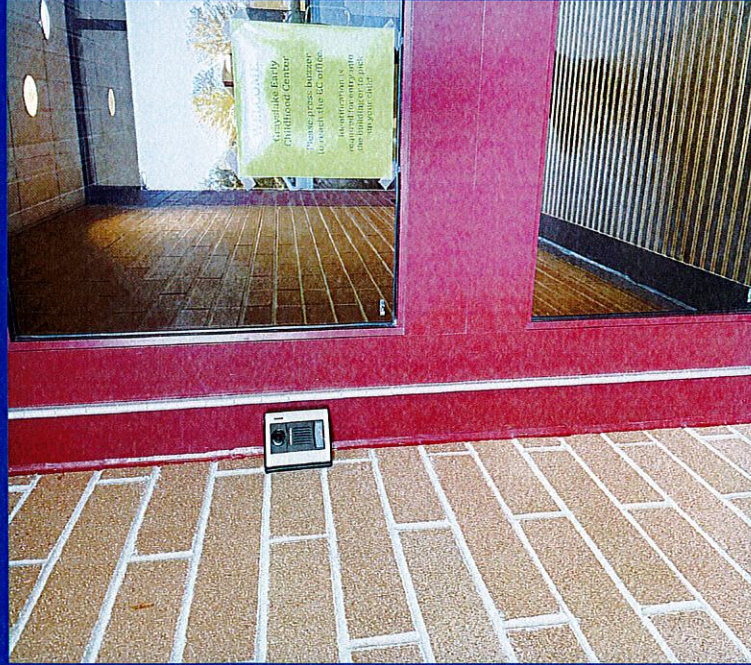
Setpoint  
1.50 in(H<sub>2</sub>O)



Empowering Learners | Creating Equity | Cultivating Community

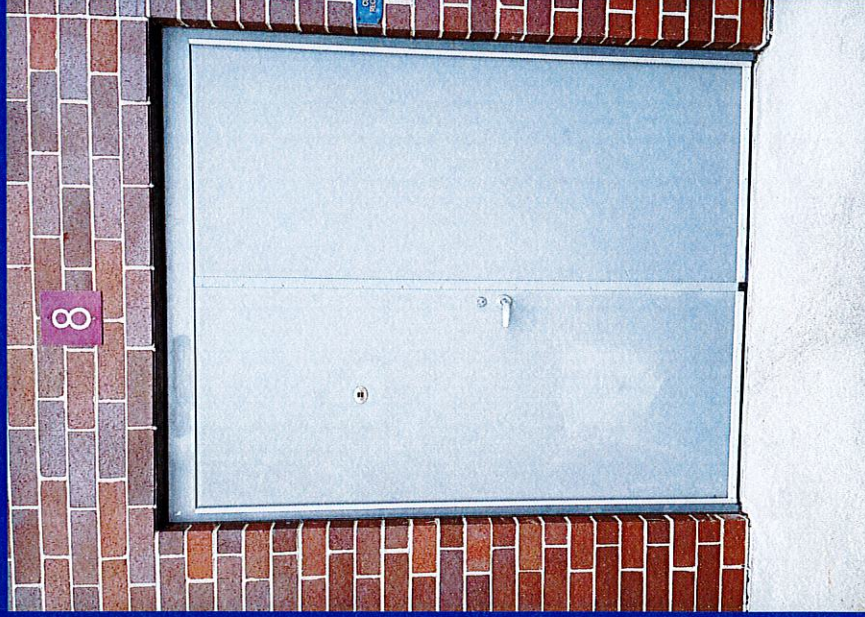


# ECC



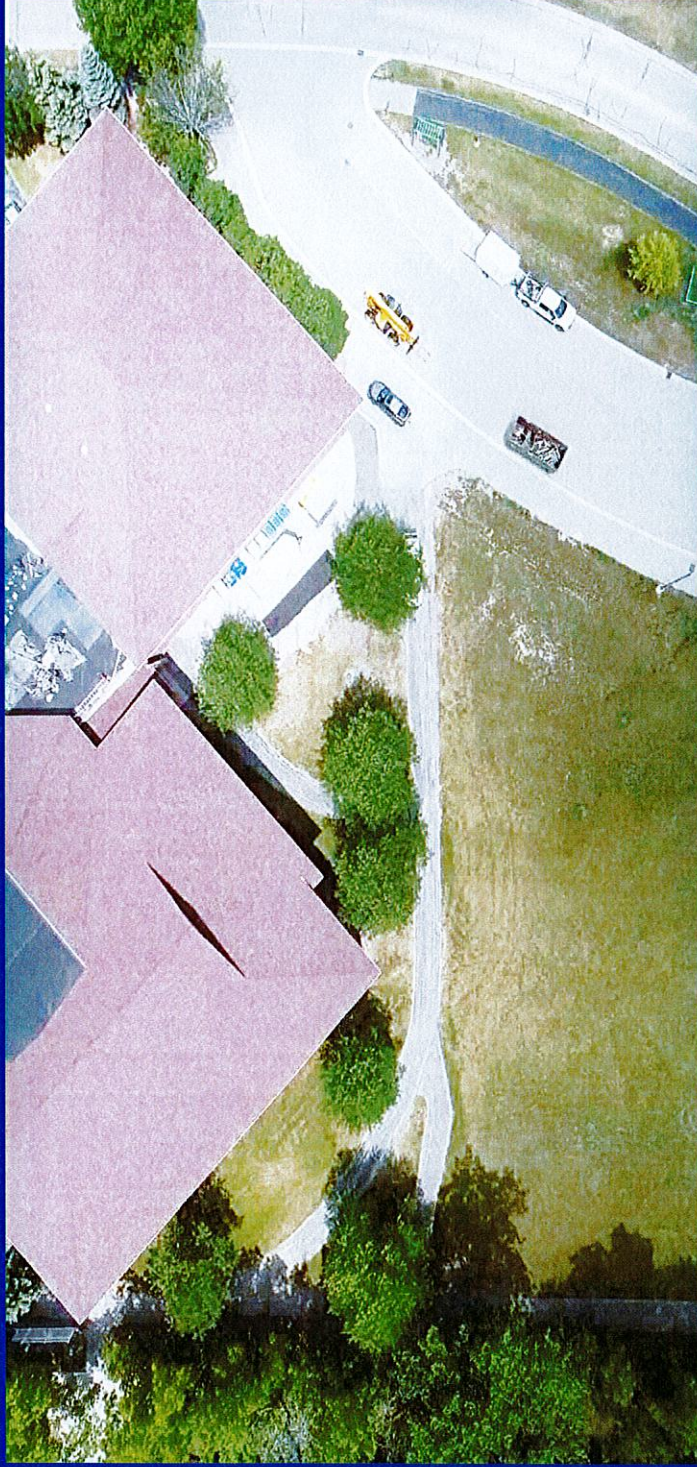


# Frederick School



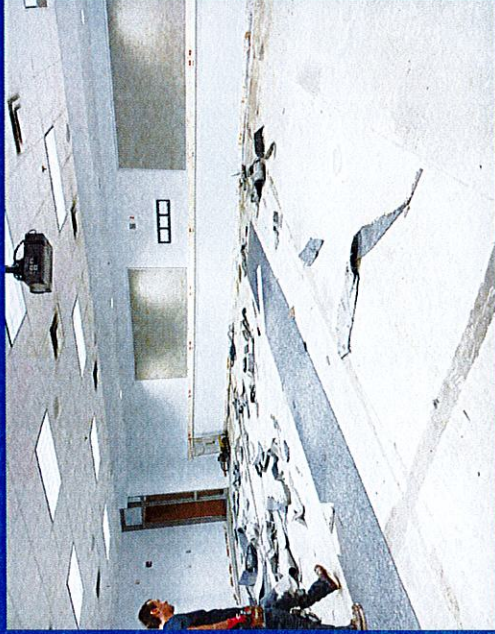


# Frederick School

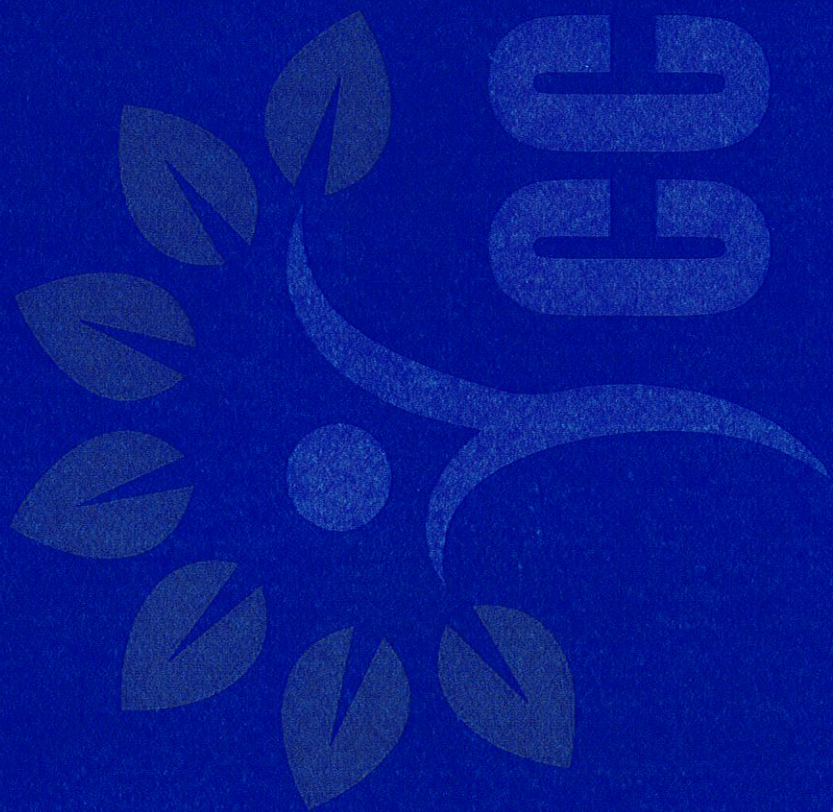




# Frederick School







GGSD 46



**Community Consolidated  
School District 46**

565 Frederick Road, Grayslake, IL 60030

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# New Business





# Community Consolidated School District 46

565 Frederick Road, Grayslake, IL 60030

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To: Board of Education  
Dr. Lynn Glickman, Superintendent  
From: Chris Wildman, Assistant Superintendent of Finance / CSBO  
Date: September 21, 2022  
Memo: Discussion of Wold Proposals for Utilization and Capacity Study and Educational Alignment Report

## **Background**

In 2021, the district contracted with Wold, our Architect of Record to update our Long Range Facilities Plan (LRFP) which was last reviewed in 2018, and Trane to conduct Indoor Air Quality (IAQ) Assessments for each of our school buildings. These reports collectively deliver a strategic roadmap for the administration and the Board of Education to prioritize and plan capital projects for the next 5-10 years.

The reports with recommendations were presented to the Board of Education at the September 22, 2021 Board meeting by Michael Eichhorn, Associate from Wold, and Patrick Heneberry, Account Executive from Trane. The reports illustrated \$36.7 million of accumulated work to be completed over the next ten years, with \$15.7 million highlighted by Wold and Trane as priority work over the next one to three years. The administration, alongside Wold and Trane, developed a 3 Year Priority Capital Plan, totalling \$9.2 million. At the December 8, 2021 Regular Board meeting, the Board of Education approved the 3 Year Priority Capital Plan.

## **Administrative Considerations**

At the September 7, 2022 Finance Committee meeting, Michael Eichhorn, Associate from Wold, gave an update on the recommended next steps in our Long Range Facilities Plan (LRFP). He proposed a Utilization and Capacity Study, to assist the Board and administration in assessing the current classroom utilization and capacity of our buildings, as well as an Educational Alignment Report to assess the educational adequacy of our classrooms. At the September 21, 2022 Regular Board meeting, the Board of Education will discuss an engagement letter from Wold outlining the scope and costs of these services.

## **District Goal**

**This action is responsive to: District Goal #3- Finance:**

Review, expand, and clarify financial practices to increase transparency and communication, with a focus on aligning financial decision-making to district goals.

**This action is responsive to: District Goal #4- Facilities:**

Review, expand, and clarify the comprehensive Master Facilities Plan on an annual basis to continue to create equitable, quality learning environments (both inside and outside of the buildings) to serve our students, staff and communities with a focus on aligning decision-making to district goals.

**Board Policy**

**4:60 Purchases and Contracts**

**Recommendation:** For discussion only.

**BOARD RECOMMENDATION**

N/A - Discussion only.



September 12, 2022

Mr. Chris Wildman

Chief School Business Official

Community Consolidated School District #46

565 Frederick Road

Grayslake, Illinois 60030

Re: Community Consolidated School District #46  
Utilization and Capacity Study, Educational Alignment Assessment Proposal  
Commission No. 9999

Dear Chris:

We are excited about teaming with Community Consolidated School District #46 to conduct a District-wide Utilization and Capacity Study as well as consideration for an Educational Alignment Assessment.

### **SCOPE OF WORK**

#### **UTILIZATION AND CAPACITY STUDY:**

We understand CCSD 46 needs analysis of the current utilization and student capacity of education spaces within your schools. Our services will start with our architects and planners walking the schools, assessing floor plans, and aggregating existing space data. We will interview administrators, principals, and staff in order to verify uses of learning spaces, identify special program uses, and document needs for any future initiatives. Our team will provide a utilization-based building plans which note the frequency and type of use for each teaching station and the support spaces.

We will have discussions with District leadership on target capacity percentages compared with actual percentages. The report will consider the current space utilizations and efficiencies with future enrollment, any cross-District space equity issues where occurring, and the grade level configurations. This analysis serves as a valuable tool in understanding the daily use of spaces and areas of deficiency and strategies to "right-size" the schools. We will present the information to your Board of Education and committees. We look forward to providing this analysis and assisting Community Consolidated School District #46 as you plan the future of your facilities.

### **FEE PROPOSAL**

#### **UTILIZATION AND CAPACITY STUDY:**

Our fixed fee proposal to conduct the Utilization and Capacity Study above is  
\$2,500 per building x seven (7) schools = **\$17,500 Total Fixed Fee**

#### **EDUCATIONAL ALIGNMENT ASSESSMENT:**

We also recommend considering an Educational Alignment Assessment which will evaluate how adequate a school building and site are equipped to deliver future-ready instructional curriculum. The assessment can be particularly valuable where older buildings need to be responsive to future growth and changing educational delivery models representative of a future ready learning environment. Older buildings, particularly those expanded in small increments over a long period of time could have low adequacy. The assessment reveals the areas of deficiency and need for change in order to reduce physical barriers to learning and improve access to flexible space use.

**Wold Architects and Engineers**

220 North Smith Street, Suite 310

Palatine, IL 60067

woldae.com | 847 241 6100

**PLANNERS  
ARCHITECTS  
ENGINEERS**



Each of the District's school buildings is evaluated by our team to assess how well the facility and site support the educational programs. Site based meeting and interviews are conducted with leadership teams made up of educators and administrators to collect data on programmatic needs in future. The results of the assessment reflects how each facility compares to standards, planning guidelines, and expectations of District's education delivery models. Wold will also conduct a workshop to engage your community of staff, students and parents to gain innovative ideas and their unique voices and perspectives. The nine categories of the assessment are the following:

1. Size and Support Standards evaluates how well the classrooms, support spaces, and site attributes compare to numerical functional planning and industry recognized, benchmark standards.
  - a. Room Layout and Size
  - b. Enrollment Adaptability
  - c. Equity across all facilities
  - d. Site Utilization
  - e. Parking
2. Learning Support Spaces
  - a. Classroom Flexibility and ADA Access
  - b. Outdoor Classrooms
  - c. Science Rooms and STEM/STEAM Laboratories
  - d. Learning Media Center
  - e. Physical Education
  - f. Dining Facilities
  - g. Sustainability Programs
  - h. Special Education
  - i. Large Group Activities
  - j. Small Group Activities/Collaboration Space
3. Technology
  - a. Document District's IT department goals
4. Instructional Needs and Flexibility
  - a. Writing surfaces
  - b. Display surfaces
  - c. A/V Video Capabilities
  - d. Interactive Technologies
  - e. Teacher Storage
  - f. Student Storage
  - g. Water
  - h. Lighting Quality and Controls
  - i. Student Furniture
  - j. Teacher Furniture
5. Adjacencies, Circulation, and Wayfinding
6. Learning Environment Qualities and Choice
7. Physical Characteristics
8. Safety and Supervision
9. Support of the Personalized Learning, Student Needs, and Curricular Goals





Optionally, each school can be compared using a scoring system if the District desires to rank the buildings based on adequacy findings above. Nine categories are rated according to a rubric, each reflecting numerous component elements, which are then weighted relative to their importance to the goals and educational program expectations for the particular building. The student data presented in the Kasarda 2018 Demographic Trends and Enrollment Projections will be used as data points in considering needs at the buildings, but more current enrollment should also be considered.

### **FEE PROPOSAL**

#### **EDUCATIONAL ALIGNMENT ASSESSMENT:**

Conduct an Educational Alignment Assessment at all seven schools:

Our fixed fee proposal to conduct the Educational Alignment Assessment above is

\$5,000 per building x 7 schools = **\$35,000 Total Fixed Fee. Reimbursables billed as incurred.**

### **SCHEDULE**

We anticipate milestone schedule for the Utilization and Capacity Study as follows:

- October 2022 - Begin space use verification site visits, interview staff, aggregate existing data.
- November 2022 - Additional space use verifications and interviews. Provide summary of findings to administration for review and comment.
- December 2022 - Revise report and review findings with District. Prepare Board of Education update. Executive summary to administration. Presentation to school board.

The Educational Alignment Assessments schedule can start at same time as above, however with a report draft presented in January 2023 and final report to Board in Spring 2023. Final schedules will be reviewed with District prior to starting.

This letter serves as our agreement for services.

We are thankful for this opportunity and look forward to partnering with Community Consolidated School District #46.

Please contact me if you have any questions regarding our proposal.

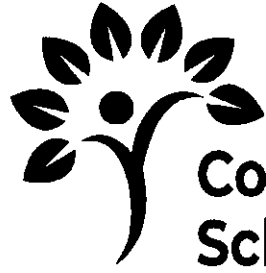
Sincerely,

Wold Architects and Engineers

Michael Eichhorn | AIA, LEED AP BD+C  
Associate

Enclosure

cc: Dan Kritt, Wold  
Elisabeth Lund, Wold



**Community Consolidated  
School District 46**

565 Frederick Road, Grayslake, IL 60030

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# Closed Session